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ANNUAL TOWN REPORT

**HAVERHILL
NEW
HAMPSHIRE**

2000

Alumni Hall – A major restoration effort is underway – stay tuned!



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ARTHUR CLOUGH

1920 - 2000

Arthur H. Clough, 80, of North Haverhill died October 20, 2000 at his residence following an extended illness. He was born in Haverhill April 6, 1920, the son of Samuel and Etta (Pike) Clough.

Mr. Clough had been a self-employed dairy farmer in North Haverhill; and from 1969 to 1988, he was the owner/operator of Arthur H. Clough Transportation, a local school bus company serving Haverhill and SAU #23. Mr. Clough was a member of the Cohase Lions Club, Grafton-Kane Lodge #58 F&AM of North Haverhill, Bektash Shrine Temple of Concord, White Mountain Shrine Club of Littleton. He was also past president and co-owner of Camp LeBitt Fishing Club of Forestville, Quebec; a longtime member of the North Haverhill Fair Association; and a former member of the North Haverhill Fire Department.



DORIS KENNEDY

1916 - 2000

Doris Irene (Austin) Kennedy, 84, of Haverhill died December 1, 2000 at her residence. Mrs. Kennedy was born July 8, 1916 in Bath, the daughter of Forrest and Myrtle (Ingerson) Austin. She graduated from Bath High School, Class of 1935, and Brightlook School of Nursing, St. Johnsbury, in 1939. On May 18, 1940, Doris Austin married John B. Kennedy.

Mrs. Kennedy worked as a Registered Nurse for 40 years at Cottage Hospital, Woodsville, as the emergency room and operating room supervisor. She then worked at the Wells River Clinic, Wells River, retiring in 1977. Mrs. Kennedy was a 50 year member of the United Methodist Church of Woodsville, where she was active in the Women's Club; a charter member of the Woodsville Volunteer Ambulance Service; and was a Red Cross first aide instructor.

Mrs. Kennedy was certainly an asset to her community for many years and will be missed by her friends and family.



HAVERHILL TOWN OFFICES

SELECTBOARD'S OFFICE

Glenn E. English, Town Manager

Telephone: 787-6800

Monday - Friday

8:00-5:00

TOWN CLERK'S OFFICE

Bette A. Pollock, Town Clerk

Telephone: 787-6200

Monday - Friday

9:00-4:30

TAX COLLECTOR'S OFFICE

Norma E. Lavoie, Tax Collector

Telephone: 787-6444

Monday - Friday

8:00-5:00

POLICE DEPARTMENT

Edward J. Savoy, Police Chief

Telephone: 787-2222/2224

Emergency: 9-1-1

HIGHWAY DEPARTMENT

Samuel A. Clough, Road Agent

Telephone: 787-6107

Airport Road, North Haverhill, NH

Selectboard meets bi-monthly on Monday evenings at 5:00 p.m.

Location of Offices:

James R. Morrill Municipal Building
2975 Dartmouth College Highway
North Haverhill, NH 03774

Fax number for all offices: 787-2226

A special thanks to all who submitted photos for use in this report.

Thanks to Phil Tucker, owner of Aldrich General Store, for the donation of delivery bags for the distribution of this report.

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL

Moderator:	Archie H. Steenburgh	Zoning Board of Adjustment:	Annemarie Godston, Chair Stuart Pompian, Vice-Chair Scott Edwards Steve Campbell Rev. Steve Seminerio	
Selectboard:	Jeffrey R. Delaney, Chair Barbara Dunn Dutile Michael J. Graham			
Town Manager:	Glenn English	Advisory Budget Comm:	Mike Conrad Howard Hatch Phyllis Porter Don Hammond Richard Fabrizio Howard Evans	Richard McDanolds David Keith Scott Simano Larry Corey John Stoddard Lynn Wheeler
Admin. Assistants	Cathy Natola , Karen Noyes			
Chief of Police:	Edward J. Savoy			
Road Agent:	Samuel A. Clough			
Town Clerk:	Bette Pollock	Dean Memorial Airport Commission:	Dennis & Martha Cunningham, Sec Jeff Delaney, Selectboard Rep. James Fortier, Airport Manager Ron Fournier, Chair Matt Gibson Joel Godston Harry Haskins	Robert Huminski Elizabeth LeBarron, Student Rep. Dr. Gerald Lyons, Vice Chair Richard Sellingham Melissa Ulery, Student Rep. Winston Currier Everett Rowley
Deputy Town Clerk:	Sandra Roy			
Tax Collector:	Norma E. Lavoie			
Deputy Tax Collector:	Karen Noyes			
Treasurer:	Robert F. Miller	Recreation Commission:	Gary Scruton, Chair Rebecca Barry Mary DeRosia David Joslin Richard Smith Earl Anderson	Dianne Rappa Barbara Dutile, Selectboard Rep. Peter Conrad Janice Hatch Richard Hartford, Recreation Director
Health Officer:	Stephen Robbins			
Emergency Mgmt Director:	Stephen Robbins			
Library Trustees:	Marilyn Spooner Ann Fabrizio	Heritage Commission	Shirley Cobb Ruth Wellington Edith E. Celley Jan Kinder	Marilyn Seminerio Katharine Blaisdell Jane Darby Jeff Delaney, Selectboard Rep.
Supervisors of Checklist:	Wyllian Thompson Barbara Eno Helen Smith	Haverhill-Bath Covered Bridge Committee:	Dianna Ash Isabel Carson Jean Chamberlin Shirley Cobb Mike Dannehy Karen Griswold, Co-chair Velma Ide, Co-chair	Reita Jones Ann Joy Lee Kryger Pam Murphy Frank O'Malley Camille Wharey
Cemetery Commission:	Larry Sedgwick, Chair Maurice E. Horne Robert C. Hall Edward Norcross Robert J. Rutherford, Secretary			
Trustee of Trust Funds:	James E. Graham John Cobb A. Frank Stiegler, III	Arts Committee (Harts)	Scott Edwards Deb Smith John Griswold Allianora Rosse Pam Gilbert Keita Colton Tom Stocker Ken & Paula Poirer	Carol & Barry LeBarron David Heintz Frances Krauss Eleanor Ingbreton George Boveroux Miles Conklin John Finn
Fire Chiefs:	Brad Kennedy, Woodsville Don Hammond, No. Haverhill Michael Lavoie, Haverhill			
Animal Control Officers	Linda C. Smith George Cataldo	State Representatives:	Raymond S. Burton, Executive Council Edward "Ned" Gordon, State Senator Douglass P. Teschner, State Rep. John Cobb, State Rep.	
Planning Board	Joel Godston, Chair Sam Roudebush John Farnham Michael Graham, Selectboard Rep. Susan Brown Melissa Henson Don Kidder Toni Mayo, Clerk			



SELECTBOARD REPORT

I'd like to start off this year's report, similar to past year's, on a topic I feel very strongly about. That being volunteerism. On behalf of the Board, I salute all of you folks community wide, young and old, who take time out of your busy every day schedules to devote to helping others. Your efforts are greatly appreciated and this Board is proud of your accomplishments.

I read with interest a recent letter to the editor from a former Haverhill resident who felt there had been little or no accomplishments in Town and that Haverhill seems to be at a crossroad. On the contrary, Haverhill is at a gateway of a bright economic future if planning continues to be done responsibly. Most of the observations mentioned in that letter are projects that have been in the works for quite some time.

The Board along with the Bath Selectboard have worked together on the Haverhill/Bath Covered Bridge project to iron out details. As with any grant funded project, there are many hurdles to overcome. It is planned that the engineering phase of the project will get underway this year. The Board applauds the Haverhill/Bath Covered Bridge Committee. The efforts of their fundraising brought in substantial matching fund dollars.

The scenic byways grant applied for in 1999 to purchase land behind Clarkies Market from the railroad is soon to become reality. Ownership of the property will pass to the Town this year. This parcel has tremendous possibilities including a riverfront park, spectacular views of the oldest covered bridge in America, additional off street vehicle parking, a natural amphitheatre and accommodations for a rail/trail now that the State has purchased the railroad bridge and the fact that the State of Vermont has purchased the line from White River to Wells River.

The quest for economic development and tourist attraction is a major focus. Haverhill has teamed with Piermont, Newbury and Bradford to form the Lower Cohase Region which has an informational website available. You can find business directory, community calendar events and numerous points of interest and related links by logging on to www.cohase.org Haverhill also is in the process of establishing it's own webpage. When available this site will be accessed by logging on to www.town.haverhill.nh.us

The construction project along Route 116 will resume in the spring. This project has already seen completion of a new water main and sewer line that will be extended into the Town owned land adjacent to the airport for an Industrial Park site this year. An access

road will be put in place also. You have to have vision and goals to succeed. Obviously no business would want to locate here if there is no infrastructure in place.

One of the most memorable accomplishments of the Board is the new Senior Center on Horsemeadow Road. This was a joint effort between the Town and Grafton County to provide one million dollars in grant funding for this project. This is a wonderful place for our area seniors and has been greatly utilized. We are very proud of our seniors, all they have done over the years for our community , and are happy to help provide funding for this well deserved facility.

911 street names and numbers have now been assigned. Emergency services, police and fire departments have been given this updated information. All should have received a packet with information in regards to the new addresses. It is asked that everyone will comply with the new street numbering ordinance that went into effect previously and apply the numbers visibly and in accordance with that ordinance. Thank you for your cooperation in this process that will protect your safety.

The Town wide revaluation was completed this past year. This has not been done since 1983. Updates can now be done much more easily, efficiently and in an economically feasible manner by having current information computerized and maintaining changes on a yearly basis with the assessing firm. Since completion of this reval, the Board has authorized the sale of several Town owned properties bringing in revenue at current values and adding these parcels to the tax rolls.

The Dean Memorial Airport has seen incredible growth this past year. The fueling station was completed and a new hangar was constructed. Also paving of the taxiway was done to connect to the fueling area. The State recognizes the importance of an asset a Town has with a local airport and has been instrumental in matching funds for a number of improvement projects.

The Town signed an agreement with Haverhill Heritage to pursue possible grant funding for the restoration of Alumni Hall. This is a cherished building in Haverhill's history and will serve as future home to the Haverhill Arts Committee. This committee has been very successful thus far with the events that they have held.

Last fall the Board appointed members to a Heritage Commission. They have been busy inventorying historical sites within the entire Town. They have undertaken the task of replacing the marker for the first Haverhill courthouse and in the future will pursue restoration possibilities for two parcels of Town owned land: Powderhouse Hill in Haverhill and the site of the first framed built house (Hazen house) in North Haverhill.

The Town applied for a grant to purchase a portion of the former Blackmount Railroad line to enhance recreational possibilities by having a trail through the entire Town and promote an effort to work with the local snowmobile and ATV clubs. It appears at this writing that this grant will become a reality.

The Board was petitioned last summer to hold a Special Town Meeting in regards to Emergency Temporary Zoning. This ordinance, developed by State legislation, was soundly defeated. The Planning Board, with guidance from North Country Council, is putting together an ordinance that is designed for our Town and will be presented for you folks to decide Haverhill's destiny. Please get out and vote.

Is Haverhill at a crossroad? I think not. I think we're on the right track. This Board is committed to all our constituents. We listen to everyone. We have no hidden agendas. We do what is felt to be the right thing and in the best interest of the majority.

Things that are considered popular are not always right. Things that are considered right aren't always going to be popular.

Respectfully submitted,

Jeffrey R. Delaney



ATTENTION VOLUNTEERS!!!!

The Town always needs the help of civic minded volunteers. If you have some time which you could spare to make the Town of Haverhill a better place in which to live, please fill out and return this form to the Haverhill Town Offices at your earliest convenience.

If you have any questions about volunteering or about any of the groups listed below, please call Glenn English, Town Manager at 787-6800.

THANK YOU

YES, I am interested in serving my Community as a volunteer and would be willing to serve on the following:

- ___ Planning Board
- ___ Zoning Board of Adjustment
- ___ Airport Commission
- ___ Recreation Commission
- ___ Haverhill-Bath Covered Bridge Committee
- ___ Conservation Commission
- ___ Advisory Budget Committee
- ___ Haverhill Arts Committee HARTS
- ___ Heritage Commission
- ___ Haverhill Economic Coordinating Council HECC
- ___ Other _____

Name:

Address:

Phone:

TOWN MANAGER'S REPORT

The year 2000 was certainly filled with challenges. There was a lot of discussion about the "Towers" and land use regulations in general. Through it all a dedicated group of planning board sub-committee volunteers, and the planning board members, did their best, with some technical help from the North Country Council, to put together a draft of proposed land use (zoning) regulations for the Town and a separate ordinance to regulate personal wireless service facilities (telecommunications towers). This work was done during many public meetings of the sub-committee and planning board and with public input at several public hearings. Copies of the final drafts of the two ordinances can be obtained at the Town Offices. I would urge all voters in the Town to carefully review the two proposed ordinances and exercise your right to vote on them Town Meeting day.

ONGOING AND UPCOMING PROJECTS

The Town sewer line along Rt. 116 is complete and work will begin, in the spring, on extending the line and a water line into the Town land on the northeast side of the Dean Memorial Airport runway. A road will also be constructed through the site to provide access to lots for commercial development. The proposed riverfront park in downtown Woodsville is moving toward reality. The site has been purchased from Guilford Transportation for a reasonable price and there is a plan to develop the park using the scenic by-way grant and the Town match which was raised in 1999. Ownership of the property will pass to the Town this year. The Town Heritage Commission is hard at work inventorying historic sites throughout Haverhill. They are planning the restoration of the first courthouse monument this year. Future projects are being discussed. The Covered Bridge Committee is ready to begin an engineering analysis of the Haverhill-Bath Covered Bridge this year to determine the repairs necessary to restore the structure for use as a tourist attraction and historic site. Grant money is in place to do the engineering and start construction. The Arts Committee is busy putting together their arts calendar of events for 2001 including a number of performances to raise money to support their activities and to help Haverhill Heritage, Inc. with the restoration of Alumni Hall as a cultural center for the Town and region. The Recreation Commission and the Airport Commission remain active and growing. Their annual reports are contained further on in this town report. The Town continues to work with our other partners in the Lower Cohase Region (Newbury, Bradford and Piermont) to foster economic development (regional web site, chamber of commerce, farmers' market) and to develop tourism. This effort is on-going and exciting.

YEAR 2001 TOWN BUDGET

The Town operating budget is up substantially this year, primarily due to the lack of a surplus and increased spending for the Highway Department, the Fire Departments, and the Municipal Building (new roof). Surpluses have been used judiciously over the past five years to keep the tax rate stable, however necessary increases in services in the areas mentioned above have caused the budget to grow. We have also incurred debt in the past few years to renovate the Town Offices, rebuild French Pond Road and build the sewer line. This debt is an investment in the future and is not excessive for a town our size. The Town Manager's budget has been thoroughly reviewed by the Advisory Budget Committee who have made recommendations which the Selectboard has included in the budget which is presented to you in this Town Report.

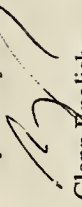
WARRANT ARTICLES

There are several money warrant articles of note which deserve your careful consideration. ARTICLE 10 appropriates \$20,000 into the vehicle capital reserve account for future purchases of highway vehicles. ARTICLE 11 appropriates \$15,000 to continue the Town's partnership with Newbury, VT in co-funding the recycling center. The usage of the center is 50/50 between the residents of the two towns. Haverhill's share of the cost is based on our usage. This recycling center not only reduces the amount of waste going into the landfill but substantially reduces the cost of trash removal for participating residents. ARTICLE 12 appropriates \$3,000 into the capital reserve for parks and recreation for future needs. ARTICLE 13 authorizes \$66,033 of Town money to be combined with \$276,938 in state and federal grants to rebuild the Lummoxxville Road wall, improve drainage and repave the road in that location. This will be a permanent fix to the constant problems with the various retaining walls over the years and will open up Lummoxxville Road as a through street again. ARTICLE 14 is not a money article however it authorizes the Selectboard to take the first step in negotiating an agreement with the State Department of Transportation to completely reconstruct and pave Clark Pond Road in 2002 using state aid in the amount of 2/3 the total cost. After reconstruction, maintenance of the entire road would become the Town's responsibility.

EMPLOYEES AND VOLUNTEERS

I would like to close my report by thanking the many volunteers who continue to serve the Town on various committees, boards and commissions. They give countless hours to benefit the community, sometimes at great personal sacrifice. I would also like to thank our Town employees for all they do, day in and day out, to improve Town services. And finally I would like to thank the Selectboard members and the residents of our Town for your encouragement and support.

Respectfully submitted,



Glenn English,
Town Manager

2001 ANNUAL TOWN MEETING WARRANT
TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 13, 2001 at eight o'clock in the forenoon to act on the following matters. Articles One, Two, Three and Four will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM for voting on Articles One, Two, Three and Four. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three [3] years; a Treasurer for a term of one [1] year, and a trustee of Trust Funds for a term of three [3] years.

ARTICLE 2: "Are you in favor of the adoption of a Town of Haverhill Land Use Ordinance as proposed by the Haverhill Planning Board?" The Planning Board supports this article.

ARTICLE 3: "Are you in favor of the adoption of a Town of Haverhill Personal Wireless Service Facilities Ordinance as proposed by the Haverhill Planning Board?" The Planning Board supports this article.

ARTICLE 4: "Shall we adopt the provisions of RSA 287-E relative to the conduct of games of bingo and the sale of lucky 7 tickets?"

ARTICLE 5: To announce the results of the balloting on Articles One, Two, Three and Four.

ARTICLE 6: To choose a Cemetery Commissioner for a term of five [5] years; to choose a Library Trustee for a term of three [3] years; and to choose any other necessary Town official.

ARTICLE 7: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Arts Committee and any other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

ARTICLE 8: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

ARTICLE 9: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Selectboard in its report, to raise and appropriate all sums determined for said purposes, and to pass any other vote relating thereto. [Does not include Special or individual Warrant Articles].

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars [\$20,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Budget Committee supports this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars [\$15,000] as the Town's cost to continue an agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury. The Selectboard supports this article. The Budget Committee supports this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of three thousand dollars [\$3,000] to be added to the Capital Reserve Fund for Parks and Recreation previously established. The Selectboard supports this article. The Budget Committee supports this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of three hundred forty two thousand nine hundred and seventy one dollars [\$342,971] for the purpose of reconstruction of the Lummoxxville Road retaining wall, a portion of Lummoxxville Road and improvements to the drainage system thereof, such appropriation to be made up of two hundred forty seven thousand five hundred and ninety three dollars [\$247,593] federal share, twenty nine thousand three hundred forty five dollars [\$29,345] state share, and sixty six thousand thirty three dollars [\$66,033] town share. The Selectboard supports this article. The Budget Committee supports this article.

ARTICLE 14: To see if the Town will vote to authorize the Selectboard to accept responsibility for the maintenance of the portion of Clark Pond Road currently maintained by the State of New Hampshire Department of Transportation (0.82 mile); such responsibility to commence only upon the completion of the total reconstruction and paving of the entire road (2.17 miles), which extends from its intersection with NH Rt. 10 (Dartmouth College Hwy) to its intersection with NH Rt. 116 (Benton Road). The cost of said reconstruction and paving to be funded by State Aid Construction Funds (2/3 cost to be borne by the State, 1/3 cost to be borne by the Town). The Selectboard supports this article.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four dollars [\$5,894] for the support of the White Mountain Mental Health Association. The Selectboard supports this article. The Budget Committee supports this article.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of fifteen hundred dollars [\$1,500] as a one-time donation for the North Country Group Workcamp whose purpose is to support 400 adult and teenage volunteers who will provide home repair services for low and moderate income households in the region. The Selectboard supports this article. The Budget Committee supports this article.

ARTICLE 17: To see if the Town will vote to authorize the Selectboard to remit to the Woodsville Fire District 50% of any hook-up fees received by the Town from users of the Town sewer line. The Selectboard supports this article.

ARTICLE 18: To see if the Town will vote to discontinue completely and absolutely a portion of the highway now known as Clark Road, said highway having been laid out by the Selectmen in 1818 which return of layout can be found in the Town of Haverhill Book Volume 3. Said complete discontinuance to be that portion of the Clark Road beginning at the most southerly lot line of Haverhill Tax Map 403 Lot 10, land of Ernest Roy, as described in a deed recorded at Grafton County registry of Deeds Volume 2251, Page 190 and as depicted as the most southerly fence line crossing said highway on a plan entitled "Property in Haverhill, N.H., surveyed for Harry & Eleanor Manyk" dated May 1973 by William Smith, RLS and recorded at the Grafton County Registry of Deeds in Plan Pocket 3, Folder 7, Plan 31, said point of beginning being about one thousand five hundred and fifty (1,550) feet southerly of the Haverhill/Bath town line; thence running northerly following the public right of way as it exists to the Haverhill/Bath town line. [By Petition]

ARTICLE 19: To see if the town will vote to raise and appropriate a sum, not to exceed Four Thousand Dollars (\$4,000.00), for the purpose of painting a double yellow line on Brushwood Road (23,310 lineal feet - 4.4 miles) and French Pond Road (21,610 lineal feet - 4.1 miles). Said double yellow line to be painted for safety purposes. [By Petition]

ARTICLE 20: Upon adoption of this article by the voters of Haverhill, the planning board or any other board or committee will henceforth be divested of and kept from enacting any and all land use ordinance without the direct consent of a majority vote from the citizens of this town [By Petition]

ARTICLE 21: Upon adoption of this article, future town meetings will begin with a prayer for inspiration and guidance by a clergyman of any denomination. Immediately followed by the pledge of allegiance to the flag in an effort to reaffirm who and what we are as a people. [By Petition]

ARTICLE 22: If the Town of Haverhill passes or enforces a regulation that restricts the use of private property, the owner shall be paid for any loss in value. [By Petition]

ARTICLE 23: To take any other action that may legally come before this meeting.

Given under our hands and seals this 19th day of February, 2001.

HAVERHILL SELECTBOARD

Jeffrey R. Delaney, Chair

Michael J. Graham

Barbara Dunn Dutille

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2001 BUD

Budget Year: January 2001 thru December 2001

=====						
Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Approved (7)	

REVENUE FROM TAXES						

PROPERTY TAXES						

01-3110.01	Current Yr Property Taxes	425300.00	702773.02	916328.00	0.00	
01-3110.02	Property Taxes Prior Years	0.00	0.00	0.00	0.00	
01-3110.10	Overlay-Abatements	0.00	(13919.66)	0.00	0.00	
01-3110.20	Overlay-Refunds	0.00	(98.92)	0.00	0.00	

TOTAL PROPERTY TAXES		425300.00	688754.44	916328.00	0.00	

LAND USE CHANGE TAX						

01-3120.01	Current Use Change Penalty	4270.00	600.00	600.00	0.00	

TOTAL LAND USE CHANGE TAX		4270.00	600.00	600.00	0.00	

YIELD TAX						

01-3105.01	Timber Yield Tax	34000.00	34569.28	38000.00	0.00	
01-3105.02	Excavation Yield Tax	1447.00	2618.43	2600.00	0.00	

TOTAL YIELD TAX		35447.00	37187.71	40600.00	0.00	

OTHER TAXES						

01-3106.01	Resident Tax	26800.00	27130.00	27130.00	0.00	
01-3106.02	Resident Taxes Prior Yrs	0.00	0.00	0.00	0.00	
01-3107.01	Gravel Excavation Tax	7000.00	5600.00	5600.00	0.00	
01-3108.01	Hydro Payment	2472.00	3039.58	3040.00	0.00	
01-3109.01	Railroad Taxes	672.00	588.57	589.00	0.00	

TOTAL OTHER TAXES		36944.00	36358.15	36359.00	0.00	

PENALTIES & INTEREST ON TAXES						

01-3190.00	2000 Tax Lien Interest & Costs	0.00	2439.66	0.00	0.00	
01-3190.01	Interest on Property Tax	75000.00	11883.48	71000.00	0.00	
01-3190.02	Land Use Tax Interest	0.00	0.00	0.00	0.00	
01-3190.03	Yield Tax Interest	0.00	67.56	0.00	0.00	

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2001 BUD		Budget Year: January 2001 thru December 2001				
Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Approved (7)	
01-3190.04	Interest on Abatements	0.00	0.00	0.00	0.00	
01-3190.05	Resident Tax Penalties	0.00	358.00	0.00	0.00	
01-3190.88	88 Tax Lien Interest	0.00	0.00	0.00	0.00	
01-3190.89	89 Tax Lien Interest	0.00	0.00	0.00	0.00	
01-3190.90	90 Tax Lien Interest	0.00	0.00	0.00	0.00	
01-3190.91	91 Tax Lien Interest	0.00	0.00	0.00	0.00	
01-3190.92	92 Tax Lien Interest	0.00	0.00	0.00	0.00	
01-3190.93	93 Tax Lien Interest	0.00	0.00	0.00	0.00	
01-3190.94	94 Tax Lien Interest	0.00	0.00	0.00	0.00	
01-3190.95	95 Tax Lien Interest & Costs	0.00	524.28	0.00	0.00	
01-3190.96	96 Tax Lien Interest & Costs	0.00	2251.80	0.00	0.00	
01-3190.97	97 Tax Lien Interest & Costs	0.00	25026.94	0.00	0.00	
01-3190.98	98 Tax Lien Interest & Cost	0.00	10034.88	0.00	0.00	
01-3190.99	99 Tax Lien Interest & Cost	0.00	19150.22	0.00	0.00	
TOTAL PENALTIES & INTEREST ON TAXES		75000.00	71736.82	71000.00	0.00	
TOTAL REVENUE FROM TAXES		577041.00	834637.12	1064887.00	0.00	

LICENSES, PERMITS & FEES

MOTOR VEHICLE TAX

01-3220.10	Motor Vehicle Tax	509000.00	546337.00	540000.00	0.00
TOTAL MOTOR VEHICLE TAX		509000.00	546337.00	540000.00	0.00

FEES

01-3220.13	Boat Fees	1400.00	1555.12	1500.00	0.00
01-3220.14	Town Clerk Fees	26000.00	27119.71	27000.00	0.00
TOTAL FEES		27400.00	28674.83	28500.00	0.00

BUILDING & CODE PERMITS

01-3230.10	Building Permits	1400.00	890.00	900.00	0.00
TOTAL BUILDING & CODE PERMITS		1400.00	890.00	900.00	0.00

B U D G E T W O R K S H E E T - R E V E N U E S

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Fund: GENERAL FUND - 2001 BUD		Budget Year: January 2001 thru December 2001			
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OTHER LICENSES					

01-3290.10	Dog Licenses and Fines	5821.00	5902.00	5900.00	0.00
01-3290.90	Other Licenses & Permits	0.00	0.00	0.00	0.00
TOTAL OTHER LICENSES		5821.00	5902.00	5900.00	0.00

TOTAL LICENSES, PERMITS & FEES		543621.00	581803.83	575300.00	0.00

REVENUE FROM OTHER GOVERNMENTS					

FOREST CONSERVATION					

01-3350.10	Forest Conservation	1562.00	1726.85	1726.00	0.00
TOTAL FOREST CONSERVATION		1562.00	1726.85	1726.00	0.00

REVENUES F/STATE-FEDERAL					

01-3351.10	NH - Shared Rev. Block Grant	81000.00	81473.00	81000.00	0.00
01-3352.10	NH - Rooms & Meals Revenue	79000.00	96912.94	96000.00	0.00
01-3353.10	Highway Block Grant	116545.00	123938.11	132951.00	0.00
01-3355.10	Airport Grant Reimbursement	0.00	9044.75	0.00	0.00
01-3357.10	State/Fed.Storm Damage Reimbrnt	0.00	0.00	276938.00	0.00
01-3358.10	State Educ. Reimb Admin Cost	12000.00	1849.25	0.00	0.00
TOTAL REVENUES F/STATE-FEDERAL		288545.00	313218.05	586889.00	0.00

TOTAL REVENUE FROM OTHER GOVERNMENTS		290107.00	314944.90	588615.00	0.00

INCOME FROM DEPARTMENTS					

01-3401.10	TA Misc.	325.00	233.27	325.00	0.00
01-3401.11	Airport Fees	4995.00	5572.30	5760.00	0.00
01-3401.12	Cemetery	11000.00	6700.00	6700.00	0.00
01-3401.13	Airport Fuel	9450.00	2702.73	8280.00	0.00
01-3401.20	PB Application Fees	522.00	1016.84	1000.00	0.00
01-3401.30	ZBA Application Fees	100.00	0.00	100.00	0.00
01-3401.40	PD Report Copies	1151.00	1130.00	1151.00	0.00
01-3401.41	PD Miscellaneous	4000.00	10532.65	8000.00	0.00

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01-3401.42	PD Special Details	12000.00	6677.50	7500.00	0.00
01-3401.50	ART Arts Committee	0.00	876.44	400.00	0.00
01-3401.51	FD Miscellaneous	0.00	360.53	0.00	0.00
01-3401.60	HW Misc.	0.00	8291.18	5000.00	0.00
01-3401.70	REC-H.A.R.P. Registration fees	15000.00	11139.57	16000.00	0.00
01-3401.75	REC H.A.R.P. Field trip fees	2200.00	1561.00	2500.00	0.00
01-3401.80	REC-H.A.R.P donations	3500.00	2314.00	4000.00	0.00
01-3401.90	REC-Fund Raisers	850.00	1698.88	1600.00	0.00
TOTAL INCOME FROM DEPARTMENTS		65093.00	60806.89	68316.00	0.00

SALE OF TOWN PROPERTY

REVENUES F/MISCELLANEOUS SOURCES

01-3501.10	Sales of Property	0.00	76002.00	0.00	0.00
TOTAL REVENUES F/MISCELLANEOUS SOURCES		0.00	76002.00	0.00	0.00

INTEREST ON INVESTMENTS

01-3502.10	Interest on Investments	25000.00	28805.15	28000.00	0.00
TOTAL INTEREST ON INVESTMENTS		25000.00	104807.15	28000.00	0.00

RENTS ON PROPERTY

01-3503.10	Rent Municipal Bldg	19992.00	20102.00	20102.00	0.00
TOTAL RENTS ON PROPERTY		19992.00	20102.00	20102.00	0.00

INSURANCE REFUNDS, REIMB

01-3506.10	Worker's Compensation	4000.00	0.00	0.00	0.00
01-3506.20	Property & Liability	4000.00	4940.19	4000.00	0.00
01-3506.30	Other Insurance Refunds	0.00	2175.13	0.00	0.00
TOTAL INSURANCE REFUNDS, REIMB		8000.00	7115.32	4000.00	0.00

OTHER REVENUES

BUDGET WORKSHEET - REVENUES

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01-3509.10	Other Misc Revenue	1594.00	5236.54	5000.00	0.00
01-3911.10	Trans. from Gen'l Surplus	200000.00	200000.00	0.00	0.00
01-3915.10	Transfer from Cap. Reserve	0.00	0.00	55000.00	0.00
01-3916.10	Transfers F/Trust Funds	47500.00	40180.69	0.00	0.00
TOTAL OTHER REVENUES		249184.00	253419.33	60000.00	0.00
TOTAL BUDGET TOTAL		1778038.00	2177636.54	2409220.00	0.00

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BUDGET BEFORE WARRANT ARTICLES

GENERAL GOVERNMENT

BOARD OF SELECTMEN

01-4130.10-130	EX Salaries - Selectmen	4500.00	4500.00	4500.00	0.00
01-4130.10-220	EX Social Security	279.00	279.00	279.00	0.00
01-4130.10-225	EX Medicare	56.00	65.28	56.00	0.00
01-4130.10-250	EX Worker's Compensation	18.00	13.97	16.00	0.00
01-4130.10-341	EX Telephone	4300.00	5466.97	5500.00	0.00
01-4130.10-390	EX Professional Services	12935.00	12841.29	2200.00	0.00
01-4130.10-430	EX Repairs & Maint.	1600.00	1612.00	1600.00	0.00
01-4130.10-520	EX Insurance	3485.00	3468.17	3485.00	0.00
01-4130.10-550	EX Printing	5400.00	4865.13	5000.00	0.00
01-4130.10-560	EX Dues & Subscriptions	650.00	604.78	610.00	0.00
01-4130.10-610	EX Advertising	2000.00	2511.61	2000.00	0.00
01-4130.10-620	EX Supplies	3000.00	3568.30	3500.00	0.00
01-4130.10-625	EX Postage	1300.00	1086.93	1140.00	0.00
01-4130.10-650	EX Refunds	0.00	765.00	0.00	0.00
01-4130.10-690	EX Miscellaneous	500.00	52.66	100.00	0.00
01-4130.10-740	EX Equipment	0.00	0.00	3445.00	0.00
TOTAL BOARD OF SELECTMEN		40033.00	41701.09	33431.00	0.00

TOWN ADMINISTRATION

01-4130.20-110	TA Salary - Town Manager	45162.00	44040.90	46774.00	0.00
01-4130.20-210	TA Health Insurance	6890.00	6889.56	8931.00	0.00
01-4130.20-220	TA Social Security	2800.00	2730.49	2900.00	0.00
01-4130.20-225	TA Medicare	655.00	638.67	702.00	0.00
01-4130.20-230	TA NH Retirement	1915.00	1869.49	1850.00	0.00
01-4130.20-240	TA Travel	300.00	256.90	250.00	0.00
01-4130.20-250	TA Unemployment Insurance	57.00	52.50	17.00	0.00
01-4130.20-260	TA Worker's Compensation	58.00	46.34	60.00	0.00
01-4130.20-390	TA Meetings & Training	200.00	40.00	50.00	0.00
01-4130.20-560	TA Dues & Subscriptions	50.00	28.00	50.00	0.00

B U D G E T W O R K S H E E T - E X P E R D I T U R E S

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Budget Year: January 2001 thru December 2001

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TOWN MEETING		*****			
*****		*****			
TOTAL TOWN ADMINISTRATION		50087.00	56592.85	61624.00	0.00

01-4130.30-130	MTG Salary - Moderator	510.00	500.00	100.00	0.00
01-4130.30-220	MTG Social Security	25.00	31.00	7.00	0.00
01-4130.30-225	MTG Medicare	6.00	7.25	2.00	0.00
01-4130.30-260	MTG Worker's Compensation	2.00	0.30	1.00	0.00
TOTAL TOWN MEETING		543.00	538.55	110.00	0.00

TRUSTEES & TRUST FUNDS		*****			
*****		*****			
01-4130.40-130	TF Trustees & Trust Funds	200.00	200.00	200.00	0.00
01-4130.40-220	TF Social Security	13.00	12.40	13.00	0.00
01-4130.40-225	TF Medicare	3.00	2.90	3.00	0.00
01-4130.40-260	TF Worker's Compensation	1.00	0.15	1.00	0.00
01-4130.40-340	TF Trust Fees	1300.00	839.45	1300.00	0.00
TOTAL TRUSTEES & TRUST FUNDS		1517.00	1054.90	1517.00	0.00

TOWN CLERK		*****			
*****		*****			
01-4140.10-120	TC Salary - Dep Town Clk	8330.00	7079.07	8700.00	0.00
01-4140.10-130	TC Salary - Town Clerk	24999.00	24495.98	26061.00	0.00
01-4140.10-210	TC Health Insurance	2590.00	2590.26	3308.00	0.00
01-4140.10-220	TC Social Security	2067.00	1957.63	2156.00	0.00
01-4140.10-225	TC Medicare	484.00	457.76	505.00	0.00
01-4140.10-230	TC NH Retirement	1060.00	1040.80	1053.00	0.00
01-4140.10-240	TC Travel	50.00	14.28	50.00	0.00
01-4140.10-250	TC Unemployment Insurance	57.00	52.50	17.00	0.00
01-4140.10-260	TC Worker's Compensation	41.00	33.68	43.00	0.00
01-4140.10-341	TC Telephone	675.00	673.64	675.00	0.00
01-4140.10-390	TC Meetings & Training	320.00	200.44	400.00	0.00
01-4140.10-560	TC Dues & Subscriptions	135.00	20.00	50.00	0.00
01-4140.10-610	TC Advertising	100.00	172.00	200.00	0.00
01-4140.10-620	TC Supplies	550.00	635.76	750.00	0.00
01-4140.10-625	TC Postage	375.00	560.30	580.00	0.00
01-4140.10-690	TC State Fees Misc.	2000.00	1727.50	2000.00	0.00
01-4140.10-740	TC New Equipment	400.00	484.00	900.00	0.00

BUDGET WORKSHEET - EXPENDITURES

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VOTER REGISTRATION						

01-4140.20-120	EL Salaries - Ballot Clerks	400.00	817.88	160.00	0.00	
01-4140.20-130	EL Salaries - Supervisors	4800.00	3785.00	1400.00	0.00	
01-4140.20-220	EL Social Security	93.00	285.37	97.00	0.00	
01-4140.20-225	EL Medicare	22.00	66.76	23.00	0.00	
01-4140.20-260	EL Worker's Compensation	14.00	7.65	6.00	0.00	
01-4140.20-620	EL Printing, Supplies & Misc.	400.00	753.98	200.00	0.00	
TOTAL VOTER REGISTRATION		5729.00	5716.64	1886.00	0.00	

ACCOUNTING & AUDITING						

01-4150.10-110	FA Salary-Financial Admin.	46010.00	44566.00	56540.00	0.00	
01-4150.10-210	FA Health Insurance	1500.00	1500.00	1500.00	0.00	
01-4150.10-220	FA Social Security	2388.00	2856.13	3506.00	0.00	
01-4150.10-225	FA Medicare	559.00	667.96	820.00	0.00	
01-4150.10-230	FA NH Retirement	1329.00	1083.93	1397.00	0.00	
01-4150.10-240	FA Travel	50.00	87.64	100.00	0.00	
01-4150.10-250	FA Unemployment Insurance	113.00	105.00	34.00	0.00	
01-4150.10-260	FA Worker's Compensation	47.00	43.53	60.00	0.00	
01-4150.10-301	FA Auditing Services	7600.00	6950.00	6800.00	0.00	
01-4150.10-390	FA Meetings & Training	100.00	167.40	170.00	0.00	
01-4150.10-740	FA Equipment	0.00	0.00	0.00	0.00	
01-4150.10-741	Computer Upgrade	800.00	547.00	1367.00	0.00	
TOTAL ACCOUNTING & AUDITING		60496.00	58574.59	72294.00	0.00	

TAX COLLECTION						

01-4150.40-130	TX Salary - Collector	25900.00	25899.92	20445.00	0.00	
01-4150.40-210	TX Health Insurance	2592.00	2590.26	1440.00	0.00	
01-4150.40-220	TX Social Security	1606.00	1605.89	1268.00	0.00	
01-4150.40-225	TX Medicare	376.00	375.51	297.00	0.00	
01-4150.40-240	TX Travel	60.00	0.00	60.00	0.00	
01-4150.40-250	TX Unemployment Insurance	57.00	52.50	17.00	0.00	
01-4150.40-260	TX Worker's Compensation	32.00	28.10	32.00	0.00	
01-4150.40-341	TX Telephone	700.00	655.65	660.00	0.00	
01-4150.40-390	TX Meetings & Training	560.00	499.40	560.00	0.00	

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FUND: GENERAL FUND - 2001 BUD					

BUDGET YEAR: JANUARY 2001 THRU DECEMBER 2001					

01-4150.40-400	TX Register of Deeds	3190.00	2317.92	2500.00	0.00
01-4150.40-560	TX Dues & Subscriptions	40.00	40.00	40.00	0.00
01-4150.40-610	TX Advertising	100.00	267.00	250.00	0.00
01-4150.40-620	TX Supplies	1897.00	1191.27	1200.00	0.00
01-4150.40-625	TX Postage	4000.00	4061.57	5000.00	0.00
01-4150.40-740	TX Equipment	0.00	0.00	0.00	0.00

TOTAL TAX COLLECTION		41110.00	39544.99	33769.00	0.00

TREASURY					

01-4150.50-130	T Salary - Treasurer	1600.00	1600.00	1600.00	0.00
01-4150.50-220	T Social Security	100.00	99.20	100.00	0.00
01-4150.50-225	T Medicare	24.00	23.20	24.00	0.00
01-4150.50-260	T Worker's Compensation	6.00	1.20	6.00	0.00
01-4150.50-340	T Bank Fees	300.00	246.41	300.00	0.00

TOTAL TREASURY		2030.00	1970.01	2030.00	0.00

DATA PROCESSING					

01-4150.60-330	DP Software Support	2600.00	2601.00	2871.00	0.00

TOTAL DATA PROCESSING		2600.00	2601.00	2871.00	0.00

REVALUATION OF PROPERTY					

01-4152.10-390	AS Contract Appraiser	0.00	0.00	15000.00	0.00
01-4152.10-391	Reval (from reserve)	47600.00	48920.30	0.00	0.00

TOTAL REVALUATION OF PROPERTY		47600.00	48920.30	15000.00	0.00

LEGAL EXPENSE					

01-4153.10-690	LE Legal Expenses	23560.00	24114.44	15000.00	0.00

TOTAL LEGAL EXPENSE		23560.00	24114.44	15000.00	0.00

PLANNING BOARD					

01-4191.10-120	PB Salaries - P/T	1430.00	1984.75	3500.00	0.00
01-4191.10-220	PB Social Security	89.00	123.06	217.00	0.00

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01-4191.10-225	PB Medicare	21.00	28.78	51.00	0.00
01-4191.10-250	PB Unemployment Insurance	13.00	13.00	8.00	0.00
01-4191.10-260	PB Worker's Compensation	2.00	1.40	2.00	0.00
01-4191.10-390	PB Professional Services	13600.00	8800.00	3000.00	0.00
01-4191.10-400	PB Recording Fees	300.00	321.88	350.00	0.00
01-4191.10-550	PB Printing	350.00	714.20	550.00	0.00
01-4191.10-625	PB Postage	300.00	498.93	600.00	0.00
01-4191.10-650	PB Miscellaneous	100.00	154.91	200.00	0.00
01-4191.10-840	PB Training	300.00	332.88	300.00	0.00
TOTAL PLANNING BOARD		16505.00	12973.79	8778.00	0.00

ZONING BOARD OF ADJUSTMENT

01-4191.30-120	ZBA Salaries P/T	500.00	143.00	500.00	0.00
01-4191.30-220	ZBA Social Security	31.00	8.86	31.00	0.00
01-4191.30-225	ZBA Medicare	8.00	2.07	8.00	0.00
01-4191.30-250	ZBA Unemployment Insurance	4.00	3.75	4.00	0.00
01-4191.30-260	ZBA Worker's Compensation	1.00	0.44	1.00	0.00
01-4191.30-550	ZBA Printing	100.00	43.00	100.00	0.00
01-4191.30-625	ZBA Postage	100.00	24.49	100.00	0.00
01-4191.30-650	ZBA Miscellaneous	100.00	18.47	100.00	0.00
01-4191.30-840	ZBA Training	200.00	0.00	200.00	0.00
TOTAL ZONING BOARD OF ADJUSTMENT		1044.00	244.06	1044.00	0.00

GENERAL GOVERNMENT BUILDINGS

01-4194.10-410	GB Electricity	640.00	517.42	240.00	0.00
01-4194.10-413	GB Sever	120.00	88.00	75.00	0.00
01-4194.10-430	GB Repairs & Maintenance	0.00	112.00	112.00	0.00
01-4194.10-480	GB Insurance	410.00	408.02	410.00	0.00
TOTAL GENERAL GOVERNMENT BUILDINGS		1170.00	1117.44	837.00	0.00

INSURANCE NOT OTHERWISE ALLOCATED

01-4196.10-520	IN PLIT Deductable	0.00	0.00	2000.00	0.00
TOTAL INSURANCE NOT OTHERWISE ALLOCATED		0.00	0.00	2000.00	0.00

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ADVERTISING AND REGIONAL ASSOCIATION					

01-4197.10-390	North Country Council	3481.00	3480.62	3613.00	0.00
01-4197.10-560	NHMA Dues	1747.00	1746.93	2178.00	0.00

TOTAL	ADVERTISING AND REGIONAL ASSOCIATION	5228.00	5227.55	5791.00	0.00

JRM BUILDING					

01-4199.20-110	JRM Salaries	15620.00	15604.00	15808.00	0.00
01-4199.20-210	JRM Health Insurance	0.00	0.00	6616.00	0.00
01-4199.20-220	JRM Social Security	839.00	967.43	981.00	0.00
01-4199.20-225	JRM Medicare	197.00	226.24	230.00	0.00
01-4199.20-250	JRM Unemployment Insurance	113.00	102.92	31.00	0.00
01-4199.20-260	JRM Worker's Compensation	228.00	225.89	325.00	0.00
01-4199.20-410	JRM Utilities	6434.00	7664.87	7700.00	0.00
01-4199.20-411	JRM Fuel	6000.00	5723.68	8000.00	0.00
01-4199.20-430	JRM Repairs & Maint.	25726.00	24904.61	48485.00	0.00
01-4199.20-520	JRM Insurance	615.00	612.03	615.00	0.00
01-4199.20-610	JRM Supplies	1700.00	1964.96	2000.00	0.00
01-4199.20-740	JRM Equipment	1000.00	300.00	1400.00	0.00

TOTAL	JRM BUILDING	58472.00	58296.63	92191.00	0.00

TOTAL	GENERAL GOVERNMENT	409957.00	401384.45	397621.00	0.00

YOUTH DIVERSION PROGRAM					

01-4199.80-390	Youth Diversion Program	2000.00	2000.00	2000.00	0.00

TOTAL	YOUTH DIVERSION PROGRAM	2000.00	2000.00	2000.00	0.00

PUBLIC SAFETY					

POLICE DEPARTMENT					

01-4210.10-110	PD Salaries	208396.00	200833.26	220230.00	0.00
01-4210.10-120	PD Salaries - P/T	1500.00	1109.00	1200.00	0.00
01-4210.10-140	PD Overtime	15000.00	18657.54	15000.00	0.00
01-4210.10-210	PD Health Insurance	46476.00	44526.18	54271.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

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Fund: GENERAL FUND - 2001 BUD

Budget Year: January 2001 thru December 2001

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Approved (7)
01-4210.10-220	PD Social Security	1116.00	1010.42	1347.00	0.00
01-4210.10-225	PD Medicare	3261.00	3231.38	3472.00	0.00
01-4210.10-230	PD NH Retirement	11013.00	11080.01	17517.00	0.00
01-4210.10-250	PD Unemployment Insurance	505.00	470.33	144.00	0.00
01-4210.10-260	PD Worker's Compensation	1622.00	1626.27	3011.00	0.00
01-4210.10-290	PD Medical	1200.00	498.36	1000.00	0.00
01-4210.10-341	PD Telephone	4100.00	3998.97	4000.00	0.00
01-4210.10-430	PD Vehicle Maint & Repairs	4500.00	6892.27	6550.00	0.00
01-4210.10-520	PD Insurance	11682.00	11628.57	11630.00	0.00
01-4210.10-560	PD Dues & Subscriptions	900.00	1282.29	1200.00	0.00
01-4210.10-610	PD Mileage	2500.00	936.79	1000.00	0.00
01-4210.10-620	PD Office Supplies	2000.00	2472.70	2500.00	0.00
01-4210.10-625	PD Postage	650.00	692.22	721.00	0.00
01-4210.10-635	PD Gasoline	4500.00	5834.25	5800.00	0.00
01-4210.10-690	PD Misc/Sobriety Testing	800.00	465.80	500.00	0.00
01-4210.10-740	PD Equipment	14920.00	14031.58	4715.00	0.00
01-4210.10-741	PD Computer Upgrade	800.00	1105.00	0.00	0.00
01-4210.10-840	PD Training	500.00	710.69	1000.00	0.00
01-4210.10-850	PD Clothing	2000.00	2778.61	2000.00	0.00
01-4210.10-860	PD Background Checks	0.00	0.00	1500.00	0.00
01-4210.20-390	PD Dispatch	13930.00	14041.39	16020.00	0.00
01-4210.20-800	PD Municipal Prosecutor	21000.00	18855.00	22000.00	0.00
TOTAL POLICE DEPARTMENT		374871.00	368768.88	398328.00	0.00
POLICE DEPT. VEHICLE LEASE					
01-4210.30-760	PD Cruiser	22195.00	22125.25	22787.00	0.00
TOTAL POLICE DEPT. VEHICLE LEASE		22195.00	22125.25	22787.00	0.00
POLICE-SPECIAL DUTY					
01-4210.60-190	SD Salaries - Special Duty	6000.00	5672.86	7000.00	0.00
01-4210.60-220	SD Social Security	0.00	62.19	0.00	0.00
01-4210.60-225	SD Medicare	131.00	82.29	102.00	0.00
01-4210.60-250	SD Unemployment Insurance	53.00	53.00	8.00	0.00
01-4210.60-260	SD Worker's Compensation	230.00	51.26	0.00	0.00
TOTAL POLICE-SPECIAL DUTY		6414.00	5921.60	7110.00	0.00

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

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Fund: GENERAL FUND - 2001 BUD

Budget Year: January 2001 thru December 2001

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Approved (7)
FIRE DEPARTMENTS					
01-4220.10-610	FD Woodsville	22220.00	22220.00	22220.00	0.00
01-4220.10-740	FD Woodville Equipment	10000.00	10000.00	16666.00	0.00
01-4220.90-610	FD Haverhill Corner	15400.00	15400.00	15400.00	0.00
01-4220.90-740	FD Haverhill Cnr Equipment	10000.00	10000.00	16666.00	0.00
01-4220.91-610	FD North Haverhill	21780.00	21780.00	21780.00	0.00
01-4220.91-740	FD No. Haverhill Equipment	10000.00	10000.00	16666.00	0.00
01-4220.92-390	FD Mutual Aid	1750.00	1735.99	1750.00	0.00
01-4220.93-390	FD Dispatch	1548.00	1547.80	1780.00	0.00
01-4220.94-390	FD Forest Fires	1000.00	2645.81	1000.00	0.00
TOTAL FIRE DEPARTMENTS		93698.00	95329.60	113928.00	0.00
EMERGENCY MANAGEMENT					
01-4230.10-100	Emergency Management-Training	0.00	0.00	0.00	0.00
TOTAL EMERGENCY MANAGEMENT		0.00	0.00	0.00	0.00
CEMETERIES					
01-4240.10-110	CE Salaries - F/T	3112.00	31107.92	27000.00	0.00
01-4240.10-220	CE Social Security	1952.00	1928.71	1674.00	0.00
01-4240.10-225	CE Medicare	340.00	451.09	392.00	0.00
01-4240.10-250	CE Unemployment Ins	151.00	100.67	58.00	0.00
01-4240.10-260	CE Worker's Compensation	358.00	354.95	877.00	0.00
01-4240.10-520	CE Insurance	205.00	204.01	205.00	0.00
TOTAL CEMETERIES		3418.00	34147.35	30206.00	0.00
AIRPORT					
01-4299.20-120	AP Airport Manager	2400.00	2400.00	4000.00	0.00
01-4299.20-220	AP Social Security	149.00	148.80	248.00	0.00
01-4299.20-225	AP Medicare	35.00	34.81	58.00	0.00
01-4299.20-250	AP Unemployment Insurance	18.00	18.00	6.00	0.00
01-4299.20-260	AP Workers Comp	33.00	26.36	32.00	0.00
01-4299.20-341	AP Telephone	600.00	448.61	500.00	0.00
01-4299.20-390	AP Meetings & Training	100.00	165.56	150.00	0.00
01-4299.20-410	AP Electric	500.00	484.13	650.00	0.00

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01-4299, 20-411	AP Fuel	4400.00	3161.15	6000.00	0.00
01-4299, 20-520	AP Insurance	3200.00	2213.00	2500.00	0.00
01-4299, 20-610	AP Advertising	50.00	146.00	400.00	0.00
01-4299, 20-620	AP Supplies	25.00	78.20	100.00	0.00
01-4299, 20-625	AP Postage	100.00	83.76	100.00	0.00
01-4299, 20-630	AP Maint, Repair, Improvements	5790.00	5428.98	7160.00	0.00
01-4299, 20-690	AP Misc, Special Projects	100.00	72.27	200.00	0.00
01-4299, 20-740	AP Equipment	6150.00	27413.92	0.00	0.00
TOTAL AIRPORT		23650.00	42323.55	22104.00	0.00
TOTAL PUBLIC SAFETY		554946.00	568616.23	594463.00	0.00

HIGHWAYS & STREETS

ROAD MAINTENANCE

01-4312, 20-110	HW Salaries - F/T	121700.00	123684.84	143228.00	0.00
01-4312, 20-120	Highway-P/T	1480.00	1219.20	8000.00	0.00
01-4312, 20-140	HW Overtime	20000.00	18062.74	21000.00	0.00
01-4312, 20-210	HW Health Insurance	27220.00	27053.52	34909.00	0.00
01-4312, 20-220	HW Social Security	9063.00	8933.81	10678.00	0.00
01-4312, 20-225	HW Medicare	2120.00	2089.36	2497.00	0.00
01-4312, 20-230	HW NH Retirement	2350.00	2536.60	2578.00	0.00
01-4312, 20-240	HW Travel	0.00	0.00	0.00	0.00
01-4312, 20-250	HW Unemployment Insurance	317.00	317.00	99.00	0.00
01-4312, 20-260	HW Worker's Compensation	3670.00	3499.02	6316.00	0.00
01-4312, 20-290	HW Medical	300.00	0.00	300.00	0.00
01-4312, 20-341	HW Telephone	500.00	479.45	500.00	0.00
01-4312, 20-390	HW Meetings & Training	150.00	140.00	250.00	0.00
01-4312, 20-410	HW Electricity/Water	2600.00	2706.22	2800.00	0.00
01-4312, 20-411	HW Heat	500.00	461.50	500.00	0.00
01-4312, 20-430	HW Vehicle Maint/Repairs	24000.00	24180.67	24000.00	0.00
01-4312, 20-440	HW Machine Hire	21500.00	24443.26	38000.00	0.00
01-4312, 20-520	HW Insurance	4099.00	4080.20	4080.00	0.00
01-4312, 20-610	HW Supplies	7500.00	5745.30	6000.00	0.00
01-4312, 20-635	HW Vehicle Fuel	7500.00	12636.80	14000.00	0.00
01-4312, 20-640	HW Bldg Maint/Supplies	3000.00	1402.08	3000.00	0.00
01-4312, 20-690	HW Miscellaneous	0.00	100.00	200.00	0.00
01-4312, 20-730	HW Road Reconstruction-Wdvl	108218.00	108218.00	148970.00	0.00
01-4312, 20-740	HW Equipment	0.00	0.00	16994.00	0.00

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01-4312.20-861	HW Cold Patch	800.00	1072.26	1200.00	0.00
01-4312.20-862	HW Culverts	3000.00	3715.30	4000.00	0.00
01-4312.20-863	HW Concrete	750.00	751.39	2250.00	0.00
01-4312.20-864	HW Sand/Gravel-Summer	40000.00	33137.64	40000.00	0.00
01-4312.20-865	HW Lumber	500.00	234.24	1000.00	0.00
01-4312.20-866	HW Tar	80000.00	84463.69	100000.00	0.00
01-4312.20-867	HW Signs	5000.00	8137.20	5000.00	0.00
01-4312.20-868	HW Stabilization	200.00	110.84	2000.00	0.00
01-4312.20-869	HW Calcium Chloride	14250.00	16083.48	18000.00	0.00
01-4312.20-870	HW Salt	15000.00	15610.31	17500.00	0.00
01-4312.20-871	HW Sand	9000.00	9000.00	10000.00	0.00
TOTAL ROAD MAINTENANCE		536287.00	544305.92	689849.00	0.00
HIGHWAY DEPT. VEHICLES					
01-4312.30-760	HW Truck (from reserve)	0.00	0.00	55000.00	0.00
TOTAL HIGHWAY DEPT. VEHICLES		0.00	0.00	55000.00	0.00
TOTAL HIGHWAYS & STREETS		536287.00	544305.92	744849.00	0.00
ANIMAL CONTROL					
01-4414.10-120	AC Salaries - P/T	6154.00	4920.20	6154.00	0.00
01-4414.10-220	AC Social Security	382.00	305.03	382.00	0.00
01-4414.10-225	AC Medicare	90.00	71.35	90.00	0.00
01-4414.10-250	AC Unemployment Insurance	46.00	46.00	46.00	0.00
01-4414.10-260	AC Worker's Compensation	33.00	26.36	33.00	0.00
01-4414.10-390	AC Veterinary Services	700.00	629.00	700.00	0.00
01-4414.10-610	AC Supplies	500.00	515.10	500.00	0.00
01-4414.10-615	AC Advertising	0.00	0.00	185.00	0.00
01-4414.10-690	AC Mileage Reimb.	1785.00	1142.29	1785.00	0.00
TOTAL ANIMAL CONTROL		9690.00	7655.33	9875.00	0.00
OTHER HEALTH					
01-4415.10-390	Ambulance	53900.00	53031.15	54050.00	0.00
01-4415.50-390	No. Country Home Health	10169.00	10169.00	10169.00	0.00

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TOTAL OTHER HEALTH		64069.00	63200.15	64219.00	0.00	

HEALTH OFFICER						

01-4419.10-110	HO Health Officer	1000.00	1000.00	1000.00	0.00	
01-4419.10-220	HO Social Security	424.00	62.00	62.00	0.00	
01-4419.10-225	HO Medicare	99.00	14.50	15.00	0.00	
01-4419.10-250	HO Unemployment Insurance	2.00	2.00	5.00	0.00	
01-4419.10-260	HO Worker's Compensation	33.00	6.40	28.00	0.00	
TOTAL HEALTH OFFICER		2398.00	1084.90	1110.00	0.00	

OTHER HEALTH AGENCIES						

01-4419.20-390	RSYP	618.00	618.00	618.00	0.00	
01-4419.30-390	Littleton Hospice	2498.00	2498.00	2498.00	0.00	
01-4419.40-390	Sen.Citizens Meals on Wheels	7800.00	7800.00	7800.00	0.00	
01-4419.50-390	Tri-County Community Action	4000.00	4000.00	4000.00	0.00	
TOTAL OTHER HEALTH AGENCIES		14916.00	14916.00	14916.00	0.00	

GENERAL ASSISTANCE						

01-4440.10-810	GA Other Services/Expenses	9000.00	7514.37	8000.00	0.00	
TOTAL GENERAL ASSISTANCE		9000.00	7514.37	8000.00	0.00	

PARKS AND RECREATION						

01-4520.10-110	HARP Salaries	16558.00	15558.91	19000.00	0.00	
01-4520.10-220	HARP Social Security	1027.00	964.69	1178.00	0.00	
01-4520.10-225	HARP Medicare	240.00	225.64	276.00	0.00	
01-4520.10-250	HARP Unemployment	310.00	169.60	220.00	0.00	
01-4520.10-260	HARP Worker's Compensation	284.00	278.61	284.00	0.00	
01-4520.10-390	REC Youth League Activities	2500.00	2523.50	3500.00	0.00	
01-4520.10-500	REC Programs	2500.00	307.00	2000.00	0.00	
01-4520.10-550	REC Facilities	2500.00	150.00	2000.00	0.00	
01-4520.10-610	REC Advertising	2000.00	1526.48	2000.00	0.00	
01-4520.10-611	HARP Insurance	850.00	604.50	1100.00	0.00	
01-4520.10-620	REC Supplies	500.00	821.65	500.00	0.00	
01-4520.10-625	REC Postage	200.00	70.40	75.00	0.00	

BUDGET WORKSHEET - EXPENDITURES

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01-4520.10-690	HARP Fees	1000.00	0.00	1000.00	0.00
01-4520.10-692	HARP Field Trips and Bussing	2200.00	2477.94	2500.00	0.00
01-4520.10-695	HARP-Supplies	500.00	662.42	1000.00	0.00
01-4520.10-696	HARP Maintenance	0.00	111.21	50.00	0.00
01-4520.10-697	HARP Snack Program	0.00	0.00	50.00	0.00
01-4520.10-744	REC YMCA	500.00	500.00	500.00	0.00
TOTAL PARKS AND RECREATION		33669.00	26952.55	37233.00	0.00
LIBRARIES					
01-4550.30-390	Woodville Library	10000.00	10000.00	11000.00	0.00
01-4550.31-390	Patten Library	7500.00	7500.00	8500.00	0.00
01-4550.32-390	Haverhill Corner Library	7500.00	7500.00	8500.00	0.00
01-4550.33-390	Pike Library	5000.00	5000.00	7500.00	0.00
TOTAL LIBRARIES		30000.00	30000.00	35500.00	0.00
PATRIOTIC PURPOSES					
01-4583.10-390	Patriotic Purposes	2700.00	2775.00	2775.00	0.00
TOTAL PATRIOTIC PURPOSES		2700.00	2775.00	2775.00	0.00
CULTURE & HERITAGE					
01-4589.10-691	ARTS Arts Committee	1500.00	1720.85	2750.00	0.00
01-4589.10-692	HERT Haverhill Heritage Comm.	0.00	0.00	1500.00	0.00
TOTAL CULTURE & HERITAGE		1500.00	1720.85	4250.00	0.00
ECONOMIC DEVELOPMENT					
01-4652.10-690	ED Economic Development	2000.00	0.00	2100.00	0.00
TOTAL ECONOMIC DEVELOPMENT		2000.00	0.00	2100.00	0.00
DEBT SERVICE					
INTEREST ON TAN					

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

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01-4700.30-100	Interest on TAN	0.00	0.00	0.00	0.00
TOTAL INTEREST ON TAN					
		0.00	0.00	0.00	0.00
DEBT SERVICE					

OTHER FINANCIAL USES					

01-4711.20-980	DS Debt Service - Principal	36932.00	36931.25	57680.00	0.00
TOTAL OTHER FINANCIAL USES					
		36932.00	36931.25	57680.00	0.00
OTHER FINANCIAL USES					

01-4721.20-981	DS Debt Service - Interest	18077.00	18128.51	44264.00	0.00
TOTAL OTHER FINANCIAL USES					
		18077.00	18128.51	44264.00	0.00
TOTAL DEBT SERVICE					
		55009.00	55059.76	101944.00	0.00
TOTAL DEBT SERVICE					
		55009.00	55059.76	101944.00	0.00
TOTAL BUDGET BEFORE WARRANT ARTICLES					
		1728141.00	1727185.51	2020855.00	0.00
WARRANT ARTICLES					

01-4850.10-736	Lunoxville Rd Project	0.00	0.00	342971.00	0.00
01-4850.10-740	Recycling	15000.00	15000.00	15000.00	0.00
01-4850.10-741	Household Hazardous Waste Day	4203.00	4203.00	0.00	0.00
01-4850.10-743	White Mountain Mental Health	5894.00	5894.00	5894.00	0.00
01-4850.10-745	Haverhill-Bath Covered Bridge	0.00	111.30	0.00	0.00
01-4850.10-750	AHEAD-NORTH COUNTRY WORK CAMP	0.00	0.00	1500.00	0.00
TOTAL WARRANT ARTICLES					
		25097.00	25208.30	365365.00	0.00
RESERVES					

01-4915.10-960	Vehicle Capital Reserve	20000.00	20000.00	20000.00	0.00
01-4915.20-960	Capital Reserve (Reval.)	0.00	0.00	0.00	0.00
01-4915.30-960	Capital Reserve-Parks & Rec	5000.00	5000.00	3000.00	0.00

BUDGET WORKSHEET - EXPENDITURES

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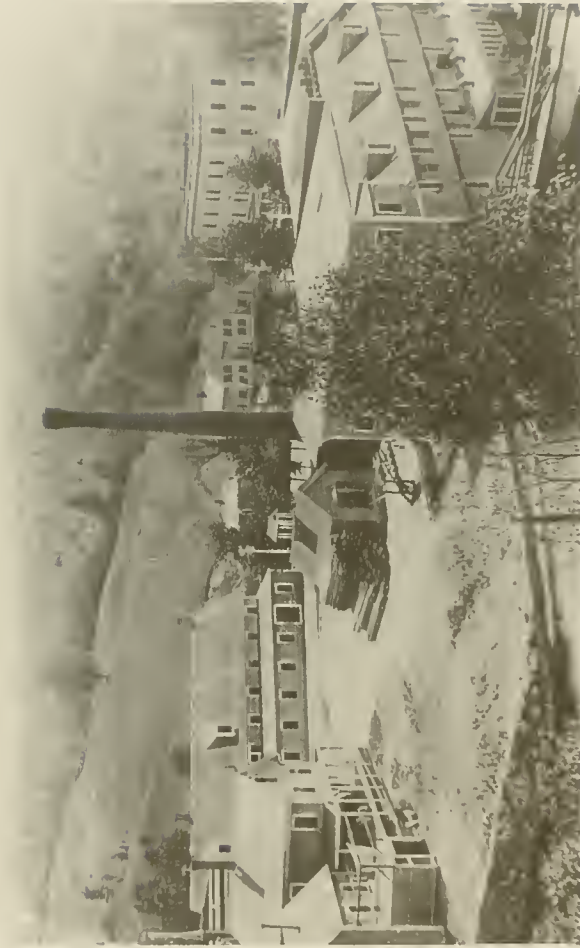
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Fund: GENERAL FUND - 2001 BUD

Budget Year: January 2001 thru December 2001

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Approved (7)
=====					
TOTAL RESERVES		25000.00	25000.00	23000.00	0.00

TOTAL BUDGET TOTAL		1778238.00	1777393.81	2409220.00	0.00



The whetstone factory buildings in Pike.

2000 ANNUAL MINUTES OF TOWN MEETING
TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 14, 2000 at eight o'clock in the forenoon to act on the following matters. Articles One, Two and Three will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM for voting on Articles One, Two, and Three. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three [3] years; a Town Clerk for a term of three [3] years; a Moderator for a term of two [2] years; a Treasurer for a term of one [1] year; a Supervisor of the Checklist for a term of six [6] years; and a trustee of Trust Funds for a term of three [3] years.

ARTICLE 2: "Are you in favor of the adoption of a Town of Haverhill Sludge Spreading Ordinance as proposed by the Haverhill Planning Board?" [Passage of this article shall repeal the ordinance banning sludge adopted at the 1998 Town Meeting]. The Planning Board supports this article.

ARTICLE 3: "Are you in favor of repealing the following land/use zoning ordinance as petitioned to the Haverhill Planning Board?: "The stockpiling and landspreading of Class B sewage sludge which may contain heavy metals, pathogens, parasites, and hazardous organic compounds; and the stockpiling and landspreading of furans, and other toxic chemicals, is not allowed in the Town of Haverhill, NH. This ordinance shall not apply to any currently licensed septage lagoon or any current or future facility owned and/or operated by the Town of Haverhill, the Woodsville Fire District or any other village district within the Town of Haverhill for the transport, treatment and/or disposal of sewage/septage and which generates class A sludge." [By Petition] The Planning Board does not support this article.

ARTICLE 4: To announce the results of the balloting on Articles One, Two, and Three.

Article 1 results: Selectman: Jeffrey Delaney 850 Town Clerk: Bette Pollock 928
Moderator: Archie Steenburgh 890 Treasurer: Robert Miller 851
Supervisor of Checklist: Wyllian Thompson 850 and Trustee of Trust
Funds: James Graham 889.

Article 2 results: Yes 624 No 316

Article 3 results: Yes 290 No 639

ARTICLE 5: To choose a Cemetery Commissioner for a term of five [5] years; to choose a Library Trustee for a term of three [3] years; and to choose any other necessary Town official.

Everett Sawyer moved that Maurice Horne be elected Cemetery Commissioner for a term of five years. Robert Clifford seconded the motion. It was passed by a voice vote.
Everett Sawyer moved that Tim McKenna be elected Library Trustee for a term of three years. William Horne seconded the motion. It was passed by a voice vote.

ARTICLE 6: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, and any other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

Jay Holden moved to accept the reports as printed in the town report. Everett Sawyer seconded the motion. Article passed by a voice vote.

ARTICLE 7: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary Budget and to present to the Selectboard their recommendations as to any modifications thereto.

Susan Brown moved the article. Martha Teschner seconded the motion. Everett Sawyer asked if a new member could be on the committee each year. The moderator to take this under advisement. Article passed by a voice vote.

ARTICLE 8: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Selectboard in its report, to raise and appropriate all sums determined for said purposes, and to pass any other vote relating thereto. [Does not include Special or individual Warrant Articles].

Richard Fabrizio moved to appropriate \$1,728,141. Franklin Conrad seconded the motion. Article was passed by a voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars [\$20,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Budget Committee supports this article.

Mike Graham moved the article. Robert Clifford seconded the motion. Article passed by a voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars [\$15,000] as the Town's cost to continue an agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury. The Selectboard supports this article. The Budget Committee supports this article.

Jeff Delaney moved the article. Ruth Wellington seconded the motion. John Cobb asked why the increase from last year. Glenn English stated that the Town of Haverhill is a 50% user of the recycling center and the cost of running the center for the year 2000 is \$30,000 so our share is \$15,000

Laurie Heels asked if the hours could be expanded. Glenn English suggested the town have a representative on the Newbury Recycling Committee. Laurie Heels made a motion to amend Article 10. Article 10: (as amended) To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) as the Town's cost to continue an agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury contingent upon the Town of Haverhill being represented on the Newbury Recycling Committee. Amendment was passed by a voice vote. Article 10 was passed by a voice vote.

Article 11: To see if the Town will vote to raise and appropriate the sum of five thousand dollars [\$5,000] to be added to the Capital Reserve Fund for Parks and Recreation previously established. The Selectboard supports this article. The Budget Committee supports this article.

Barbara Dutilleul moved the article. Stephen Wellington seconded the motion. The Article passed by a voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of four thousand two hundred and three dollars [\$4,203] for a Household Hazardous Waste Day. The Selectboard supports this article. The Budget Committee supports this article.

Jeff Delaney moved the article. Everett Sawyer seconded the motion. Glenn English spoke on the article. The article was passed by a voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four [\$5,894] for the support of the White Mountain Mental Health Association. The Selectboard supports this article. The Budget Committee supports this article.

Rick Hall moved the article. Ruth Wellington seconded the motion. Barry Crites spoke in favor of the article. The article passed by a voice vote.

ARTICLE 14: To see if the Town will vote to authorize the Selectboard to lease or sell Town-owned land. The Selectboard supports this article.

Mike Graham moved the article. Annemarie Godston seconded the motion. Glenn English spoke on the article. Michael Kennedy and Susan Brown moved to amend the article (as amended) To see if the Town will vote to authorize the Selectboard to lease or sell Town-owned land, after properly noticed public hearing. Such authority to remain in effect unless rescinded at a subsequent Town Meeting. Amendment was passed by a voice vote. Article was passed by a voice vote.

ARTICLE 15: To see if the Town will vote to authorize all Class VI roads in the Town of Haverhill to be opened to all O.H.R.V.'s (Off Highway Recreational Vehicles) [By Petition]

Jay Holden moved the article. Rick Hall seconded the motion. Questions were asked about whom would be responsible to maintain the trails, riding in mud season, who is responsible if anyone gets hurt on these trails. John Boudreault spoke for the club. Earl Anderson & Butch Elms spoke against the article. Debra Connery moved to stop discussion and vote on the article. William Horne seconded. The article was defeated by a voice vote.

ARTICLE 16: To see if the Town will vote to have the bi-weekly meetings of the Selectboard changed from now 5: PM or 5:30 PM back to what they were originally 7: PM [By Petition]

Everett Sawyer moved the article. William Horne seconded the motion. Margaret Ohlmann spoke in favor of Article. Mike Graham spoke on article, stating that the board would do what the Town wanted and that they have had no complaints on the meeting time. The article was defeated by a voice vote.

ARTICLE 17: To take any other action that may legally come before this meeting.

Jay Holden asked about the tax rate. Glenn English spoke to the issue.

Jay Holden moved to adjourn at 8:45 P.M .

Respectfully Submitted,

Debra Prelock

Town Clerk



MINUTES FOR 2000 SPECIAL TOWN MEETING WARRANT, TOWN OF HAVERHILL, N.H.

To the Inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Haverhill Cooperative Middle School gymnasium on Route 116 in said Town of Haverhill on Tuesday, August 1, 2000 at 6:00 PM to act on the following article. After debate the question shall be decided by yes-no vote and the polls shall remain open for two hours.

ARTICLE 1: Shall the Town adopt the provisions of RSA 674:24-29 entitled "EMERGENCY TEMPORARY ZONING AND PLANNING ORDINANCE?"

Several town residents spoke to the article. The Moderator asked everyone to take turns with pro and con remarks on the article. Some concerns over the towers were that they would spoil the natural beauty of the area, the effects on human health and the death of birds and that the Town needs the protection of zoning. Others did not want their rights over their property taken away by zoning.

Susan Brown moved the Article at 6:55 PM. Seconded by Joel Godston.

Voting Closed at 8:55 PM - 631 votes cast 192 YES - 439 NO
The Article was defeated.

Respectfully Submitted
Bette Pollock, Town Clerk

HAVERHILL PLANNING BOARD

What an exciting year 2000 was. We held twelve(12) regular monthly meetings, but that ended the normal routine. Eight(8) Public Hearings were held and the three Sub-Committees, that utilize at least two Planning Board Members, held more than a dozen(12+) meetings. The Board had three resignations including long time and valued servants Chairman Mike Conrad and John Cobb. One new member, Susan Brown, was added.

There were thirteen(13) Sub-Division applications received and reviewed; twelve(12) were approved. The Board approved five(5) lot line adjustments, and twelve(12) Driveway Permits. Road Agent, Sam Clough, was very helpful in his 'field' work, streamlining the application and 'follow-up assessment' form, and cooperation with the Planning Board and applicants to provide 'fast turn-around'....Thank you Sam. The Board reviewed and refined: 1) the document for townspeople to merger lots or parcels they own, 2) Driveway Permit, 3) outlined a 'bare bones' 2001 budget, 4) defined with our clerk, Toni Mayo, a task to streamline, make efficient, and provide easy access to information for a Planning Board filing system, and 5) formed a team of people representing all the communities within the Town of Haverhill, and North Country Council(NCC), to define a comprehensive land use ordinance.

More than 50 copies of the Haverhill Master Plan, approved last December, were distributed to people that will help make the Plan become a reality. If you review the document you will find that eight of the recommendations highlighted are either 'in place' or being actively worked on. If you haven't reviewed the Plan, the Planning Board challenges every member of our Town of Haverhill to examine the document to see where you can help meet or suggest changes to the Objectives to ensure our Town is a "desirable place in which to raise a family".

During 1999 and 2000 the 'Sludge' Ordinance Sub-Committee worked long hours, had numerous meetings with townspeople, professionals, and public hearings to assemble an clear and complete ordinance. It was passed at the 2000 Annual Meeting.

A petition by voters in our Town created the need to have a Special Town Meeting (held August 1) for the Haverhill voters to vote on a proposed 'Emergency Temporary Zoning and Planning Ordinance', formed by the New Hampshire State Legislature, to address wireless communication towers. The voting townspeople soundly defeated the proposed ordinance. Since that time, a Sub-Committee has been working to define a Haverhill community created

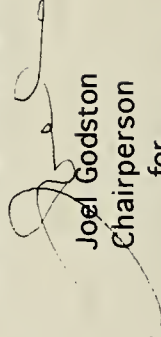
ordinance that will meet the needs of our community to provide 'Personal Wireless Services Facilities'.

As recommended in the Master Plan, a Sub-Committee was formed to "...define a comprehensive land use ordinance...addressing all..Master Plan ..Objectives". The Sub-Committee members have met in excess of 20 times and holding three public hearings to create a 'balanced', easy to read and understand, workable ordinance, for the voters to vote on at the 2001 Annual meeting. The Statement of Purpose, defined by the sub-committee at the beginning of its effort with North Country Council(NCC) which began shortly after the annual meeting last year, is quite simple, "...take the objectives and recommendation of the Master Plan and organize a comprehensive land use ordinance for the entire Town, with public input, which can guide the development of and the future use of the land for the benefit of all residents and the community as a whole." I found an interesting statement in the Bill of Rights of our State of New Hampshire Constitution....Article 3 states, "WHEN PEOPLE LIVE TOGETHER, THEY SURRENDER SOME OF THEIR RIGHTS TO THE GROUP, IN ORDER TO PROTECT THEMSELVES AND THE GROUP. IF THERE IS NO SUCH PROTECTION THEN THE SURRENDER IS VOID." We ALL, people of the Town of Haverhill, need to understand this.

Three members of the Planning Board attended the Office of State Planning Spring conference. The major topics which will help us do our assigned responsibilities included: "Dealing with Growth..", "Like That View-Thank a Farmer", "Wetland Impacts", "Village Centers", and the document "Preserving Rural Character through Agriculture"(good contact on tax issues is Carl Schmidt 353-9307).

Finally, I wish to thank ALL the members of the Planning Board and the Sub-Committee members I have worked with this past year for their support, time, and 'fun' we have had together. In particular, I want to thank our clerk, Toni Mayo, who has given unselfishly of her time and continually provided helpful hints, comments, and information to keep us "ON TRACK"Thank you...thank you, Toni.

Respectfully Submitted,



Joel Godston
Chairperson
for

Haverhill Planning Board



Town of Haverhill Treasurer's Report-Year 2000

Miscellaneous Funds

Haverhill Airport Account

#27601710
 Balance 12/31/99 \$6,297.66
 Interest \$254.96
 Deposits \$3,632.68
 Withdrawals \$0.00
 Balance 12/31/00 \$10,185.30

Haverhill Daycare Account

#27301721
 Balance 12/31/99 \$52.90
 Deposits \$51,921.00
 Withdrawals \$51,973.90
 Balance 12/31/00 \$0.00

Haverhill Senior Center

#26901422
 Balance 12/31/99 \$5,776.00
 Deposits \$948,924.00
 Withdrawals \$954,699.40
 Balance 12/31/00 \$0.60

Haverhill Village District

Water Project #26301175
 Balance 12/31/99 \$42.22
 Deposits \$35,828.00
 Withdrawals \$35,870.22
 Balance 12/31/00 \$0.00

Blaisdel Account (Sand Pit)

#602586
 Balance 12/31/99 \$3,041.36
 Interest \$65.30
 Deposits \$200.00
 Balance 12/31/00 \$3,306.66

Town of Haverhill-Escrow Sewer Line

27501720 converted from 26601372
 Balance 12/31/99 \$24,878.67
 Interest \$392.10
 Deposits \$0.00
 Withdrawals \$15,557.11
 Balance 12/31/00 \$9,713.66

Mildred Page Fund

#27101411
 Balance 12/31/99 \$21,327.67
 Interest \$771.18
 Deposits \$4,841.72
 Withdrawals \$1,900.00
 Balance 12/31/00 \$25,040.57

Haverhill DARE #23813219

Balance 12/31/99 \$177.64
 No Entries \$0.00
 Balance 12/31/00 \$177.64

Haverhill Police Justice #23513254

Balance 12/31/99 \$53.99
 No Entries \$0.00
 Balance 12/31/00 \$53.99

Haverhill Handicap Access.

State Funds #26801045

Balance 12/31/99 \$985.45
 Deposits \$0.00
 Withdrawals \$985.45
 Balance 12/31/00 \$0.00

Woodsville Housing Rehab

#43446
 Balance 12/31/99 \$51,656.97
 Interest \$1,167.01
 Deposits
 Balance 12/31/00 \$52,823.98

Robert F. Miller-Treasurer

Town of Haverhill

Trust Funds 2000

PRINCIPAL - ACCT # 33000205

INCOME - ACCT # 33000205

Date	Trust Funds	Purpose	BALANCE 01/01/00	YEAR 2000 NEW FUNOS	YEAR 2000 EXPEND	GAIN / LOSS YEAR 2000	BALANCE END OF YEAR 2000	BEGINNING BALANCE INCOME 1/01/00	YEAR 2000 ACCRU. INCOME	YEAR 2000 TRANS / EXPEND	BALANCE INCOME END OF 2000	TOTAL PRINCIPAL & INCOME
	Kate McKean Johnson	Library	619.43	0.00	0.00	11.35	630.78	864.31	52.67	(4.09)	912.88	1,543.66
	Haverhill Library Assoc	Library	11,143.08	0.00	0.00	204.18	11,347.26	15,320.80	947.42	(73.61)	16,194.61	27,541.87
1977	Haverhill Lib Assoc	Library	1,807.80	0.00	0.00	33.13	1,840.93	2,746.53	153.71	(11.94)	2,888.29	4,729.22
	John Dexter Locke	Library Books No. Haverhill	1,238.86	0.00	0.00	22.70	1,261.56	1,728.61	105.33	(8.18)	1,825.76	3,087.32
961	Roy F. Kimball	Library	619.43	0.00	0.00	11.35	630.78	864.31	52.67	(4.09)	912.88	1,543.66
	Cemetery Funds	Perpetual care	154,919.49	2,650.00	0.00	2,887.22	160,456.71	43,078.74	13,397.10	(11,040.94)	45,434.89	205,891.60
961	Roy F. Kimball	Rotary Club	614.17	0.00	0.00	11.25	625.42	130.42	52.22	(43.29)	139.35	764.78
	Orcutt Fund	Scholarship	21,786.12	0.00	0.00	399.20	22,185.32	2,533.31	1,852.33	(1,423.59)	2,962.05	25,147.36
	Sgt. James Jackson	Scholarship	121.96	0.00	0.00	2.23	124.19	6.52	10.37	(7.56)	9.33	133.53
974	Kendall F. Beaton Mem.	Scholarship	1,242.58	0.00	0.00	22.77	1,265.35	776.41	105.65	(114.98)	767.08	2,032.43
		Scholarship Haverhill										
	Edna M. Merrill	Acad.	4,889.26	0.00	0.00	89.59	4,978.85	715.73	415.70	(327.35)	804.08	5,782.93
	Haverhill Conservation Com.	Scholarship	6,594.06	0.00	0.00	120.83	6,714.89	2,945.74	560.65	(43.56)	3,462.83	10,177.71
996	Richard G. Kinder Memorial Fund		9,385.48	0.00	0.00	171.97	9,557.45	(2,100.54)	797.99	(62.00)	(1,364.56)	8,192.90
997	Catherine E. Newman	Scholarship	30,431.99	0.00	0.00	557.62	30,989.61	1,726.82	2,587.43	(1,886.64)	2,427.61	33,417.22
	Joseph A. Lavoie Vo-Tech	Scholarship	5,081.99	0.00	0.00	93.12	5,175.11	372.36	432.09	(753.21)	51.24	5,226.34
999	Carl Sawyer Memorial Fund		506.36	220.00	0.00	9.39	735.75	13.52	53.73	(48.29)	18.96	754.71
999	Paul Tucker Scholarship	Scholarship	2,634.78	0.00	0.00	48.28	2,683.06	70.35	224.02	(87.76)	206.61	2,889.67
999	Grace Thayer Hallock Memorial		1,674.70	0.00	0.00	30.69	1,705.39	43.03	142.39	(36.06)	149.36	1,854.74
999	Monica Smith Memorial Fund		507.64	0.00	0.00	9.30	516.94	9.61	43.16	(12.96)	39.81	556.75
	TOTAL		297,518.80	2,870.00	0.00	5,500.24	305,889.04	88,743.67	25,532.06	(17,178.62)	97,097.11	402,986.15

Town of Haverhill

Trust Funds

2000

PRINCIPAL - ACCT # 33000205

INCOME - ACCT # 33000205

Date	Trust Funds	Purpose	BALANCE 01/01/00	YEAR 2000 NEW FUNDS	YEAR 2000 EXPEND	GAIN / LOSS YEAR 2000	BALANCE END OF YEAR 2000	BEGINNING BALANCE INCOME 1/01/00	YEAR 2000 ACCRU. INCOME	YEAR 2000 TRANS / EXPEND	BALANCE INCOME END OF 2000	TOTAL PRINCIPAL & INCOME
	Southard Fund		6,142.07	0.00	0.00	112.54	6,254.61	3,105.20	522.22	(340.58)	3,286.84	9,541.46
	Neil F. Buffington	Cottage Hospital	2,477.73	0.00	0.00	45.40	2,523.13	3,457.27	210.67	(16.37)	3,651.57	6,174.70
	Leslie Lackie	Electronics Scholarship	2,325.07	0.00	0.00	42.60	2,367.67	1,945.66	197.69	(241.44)	1,901.91	4,269.58
1986	Winnifred Moran	Fire Dist Beauli- fication	22,490.44	0.00	0.00	412.10	22,902.54	5,777.11	1,912.21	(148.58)	7,540.75	30,443.29
	Silas Bartlett Fund	Flower Fund	121.99	0.00	0.00	2.24	124.23	6.73	10.37	(7.58)	9.53	133.75
	Keith Farnham	Flower Fund	121.99	0.00	0.00	2.24	124.23	6.73	10.37	(7.58)	9.53	133.75
	Mary E. Guillette	Flower Fund	121.99	0.00	0.00	2.24	124.23	6.73	10.37	(7.58)	9.53	133.75
	William H. Ingalls	Flower Fund	244.00	0.00	0.00	4.47	248.47	13.46	20.75	(15.15)	19.05	267.52
	James Glazier	Flower Fund	121.99	0.00	0.00	2.24	124.23	6.63	10.37	(7.57)	9.44	133.66
	James Battis Lot	Flower Fund	121.99	0.00	0.00	2.24	124.23	6.73	10.37	(7.58)	9.53	133.75
01/04/74	Carroll & Irene Ingalls	Flower Fund	366.01	0.00	0.00	6.71	372.72	20.20	31.12	(22.73)	28.59	401.31
07/07/80	Lawrence Butson	Flower Fund	244.00	0.00	0.00	4.47	248.47	13.46	20.75	(15.15)	19.05	267.52
07/07/80	Goldi Kennedy	Flower Fund	244.00	0.00	0.00	4.47	248.47	13.46	20.75	(15.15)	19.05	267.52
08/01/73	Raymond Lot #75	Flower Fund	365.97	0.00	0.00	6.71	372.68	20.19	31.12	(22.72)	28.59	401.26
08/26/75	Emma M. Annis	Flower Fund	365.97	0.00	0.00	6.71	372.68	20.19	31.12	(22.72)	28.59	401.26
1974	Dr & Mrs WE Lawrence	Flower Fund	365.97	0.00	0.00	6.71	372.68	20.19	31.12	(22.72)	28.59	401.26
1961	Roy F. Kimball	Flower Fund	365.97	0.00	0.00	6.71	372.68	20.19	31.12	(22.72)	28.59	401.26
1961	Roy F. Kimball	Flowers & Shrubs-School	743.33	0.00	0.00	13.62	756.95	1,037.22	63.20	(4.91)	1,095.51	1,852.46
1986	Fillian Fund	Good Citizen Award	1,168.38	0.00	0.00	21.41	1,189.79	294.66	99.34	(57.72)	336.28	1,526.07
1961	Roy F. Kimball	Haverhill Red Cross	613.38	0.00	0.00	11.24	624.62	80.82	52.15	(40.59)	92.38	717.00
	Mary D. Carbee	Hospital	495.54	0.00	0.00	9.08	504.62	691.41	42.13	(3.27)	730.27	1,234.89
	John Dexter Locke	Improvement Prize	608.96	0.00	0.00	11.16	620.12	207.85	51.78	(66.23)	193.39	813.51
	John Dexter Locke	Latin Prize	1,462.88	0.00	0.00	26.81	1,489.69	125.00	124.38	(71.87)	177.50	1,667.19

Town of Haverhill

Expendable Trust
2000

PRINCIPAL - ACCT#34002385

INCOME - ACCT # 34002385

Date	Trust Fund	Purpose
1996	Haverhill Academy Commemorative Library	
1997	Special Education Exp	School District
1997	Building Maintenance Exp	School District
1999	Haverhill Coop School Dist	
TOTAL		

BALANCE 01/01/00	NEW FUNDS 2000	EXPEND 2000	GAIN / LOSS SALES 2000	BALANCE END OF YEAR 2000
84,599.43	100,010.00	0.00	0.00	184,609.43
50,000.00	0.00	0.00	0.00	50,000.00
25,000.00	0.00	0.00	0.00	25,000.00
50,000.00	0.00	0.00	0.00	50,000.00
209,599.43	100,010.00	0.00	0.00	309,609.43

BEGINNING BALANCE INCOME 1/01/00	2000 ACCRU. INCOME	2000 TRANS / EXPEND	BALANCE INCOME YEAR 2000
15,376.91	8,181.58	1,938.45	25,496.94
9,239.83	2,938.21	0.00	12,178.04
3,843.54	1,469.11	0.00	5,312.65
977.40	2,938.21	0.00	3,915.61
29,437.68	15,527.12	1,938.45	46,903.25

TOTAL PRINCIPAL & INCOME
210,106.37
62,178.04
30,312.65
53,915.61
356,512.68



Respectfully Submitted,

James E. Graham
James E. Graham, Treasurer
Trustee of Trust Funds

Town of Haverhill
Capital Reserve Funds
12/31/00

		PRINCIPAL			
ACCOUNT #	CAPITAL RESERVE FUND	BEGINNING	ADDITIONS/	GAIN /	BALANCE
		BALANCE	WITHDRAWALS	LOSS	YEAR
		PRINCIPAL	YEAR	YEAR	END
		1/1/00	2000	2000	2000
34002319	School District	19,040.19	0.00	0.00	19,040.19
34002320	Recreational Equipment	19,810.15	(9,800.00)	0.00	10,010.15
34002321	Capital Improvement	5,000.00	5,000.00	0.00	10,000.00
34002323	Mountain Lakes Water Exploration	7,012.11	0.00	0.00	7,012.11
34002324	Vehicle	20,383.58	20,000.00	0.00	40,383.58
34002247	Revaluation	44,376.87	0.00	0.00	44,376.87
34002822	Facilities Improvement Fund	13,485.08	(7,100.00)	0.00	6,385.08
34003294	Parks & Recreation	0.00	24,000.00	0.00	24,000.00
34003430	Bath Covered Bridge	0.00	50,009.00	0.00	50,009.00
TOTAL CAPITAL RESERVE FUNDS		129,107.98	82,109.00	0.00	211,216.98

INCOME				
BEGINNING BALANCE INCOME 1/01/00	YEAR 2000 ACCRU. INCOME	YEAR 2000 EXPEND	YEAR-END BALANCE INCOME 12/31/00	TOTAL PRINCIPAL AND INCOME
943.04	1,235.58	0.00	2,178.62	21,218.81
871.04	1,069.46	0.00	1,940.50	11,950.65
156.06	479.33	0.00	635.39	10,635.39
347.38	454.75	0.00	802.13	7,814.24
1,009.48	2,454.30	0.00	3,463.78	43,847.36
2,187.06	2,878.17	0.00	5,065.23	49,442.10
667.90	530.35	0.00	1,198.25	7,583.33
0.00	1,301.30	0.00	1,301.30	25,301.30
0.00	669.09	0.00	669.09	50,678.09
6,181.96	11,072.33	0.00	17,254.29	228,471.27

TOWN CLERK'S REPORT

I hereby submit the following report of funds received by me and paid over to the Town Treasurer from January 1, 2000 to December 31, 2000.

Automobile Permits	546,337.00
--------------------	------------

Dog Licenses & Fines

2000 Dog Licenses Issued	5,075.00
Fines & Violations	<u>827.00</u>
Total	5,902.00

Statement of Fees collected from Jan. 1, 2000 to Dec. 31, 2000.

Mortgages & Discharges	2,659.83
Car Title & Applications	2,276.00
Vital Statistics	3,830.00
Decals & Plates	17,962.50
Miscellaneous	<u>361.88</u>
Total	27,090.21

Total Received	579,329.21
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Remitted to Treasurer

A/C Automobile Permits	546,337.00
A/C Dog Licenses & Fines	5,902.00
A/C Fees	<u>27,090.21</u>

Total Deposited	579,329.21
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Respectfully Submitted

Bette Pollock, Town Clerk



Tax Collector's Report

MS-61

FOR THE MUNICIPALITY OF HAVERHILL		Year Ending December 31, 2000		
DEBITS	1999 Last Year's	Prior Levies		older
		1998	1997	
Unredeemed Liens Balance at Beg of Fiscal Year		143,900.82	84,952.34	16,346.66 25,703.92
Liens Executed During Fiscal Year	151,372.33			
Interest & Costs Collected (After Lien Execution)	1,830.82	11,196.85	26,669.37	2,374.30 546.78
Cost after Liens	2,439.66			
Total Debits	\$155,642.81	\$155,097.67	\$111,621.71	\$18,720.96 \$26,250.70
CREDITS				
Remitted to Treasurer:	Last Year's Levy 1999	1998	Prior Levies 1997	1996 Older
Redemptions	48,646.94	60,016.33	69,983.09	4,135.33 615.84
Interest & Cost Collected (After Lien Execution) #3190	2,451.48	11,196.85	26,669.37	2,374.30 546.78
Abatements of Unredeemed Taxes	13,544.07			
Liens Deeded to Municipality	780.87	880.77	735.05	
Unredeemed Liens Balance End of Year #1110	90,219.45	83,003.72	14,234.20	12,211.33 25,088.08
Total Credits	\$155,642.81	\$155,097.67	\$111,621.71	\$18,720.96 \$26,250.70

2000 Tax Collector Report

Debits

Uncollected Taxes: Beginning of the Year Bal	2000	1999	1998	1997	1996 older
Property Taxes		287,442.63			
Resident Taxes		5,280.00	580.00	110.00	30.00
Land/Use Change					
Yield Taxes		1,792.97			1,384.00
Gravel Property Taxes		8,463.41			
Taxes Committed:					
Property Taxes	4,520,406.59				
Added Property Taxes					
Resident Taxes	25,510.00	110.00	30.00		
Added Resident Taxes	1,630.00				
Land/Use Change	600.00				
Yield Taxes	34,402.67				
Hydro Plant	3,039.58				
Excavation Tax	2,385.04				
Interest Collected:					
Property	3,667.45	9,469.62			
Resident Penalties	33.00	329.00	31.00	2.00	
Yield	21.73	52.02			
Gravel		16.36			
Tax Lien:					
Interest & Costs		16,480.70			
Penalties		27.00			
Yield Interest					
Gravel Interest		747.15			
Refunded Property tax	832.35	686.48			
Refunded Resident tax	0.00				
Adj to Property Tax		4.55			
Total	\$4,592,528.41	\$330,901.89	\$641.00	\$112.00	\$1,414.00

bydeb00

2000 Tax Collector Report

Credits

Remittance to Treasurer	2000	1999	1998	1997	Older
Property Taxes	2,595,212.40	162,235.66			
Property Interest	3,667.45	9,469.62			
Resident Taxes	22,100.00	3,300.00	290.00	20.00	0.00
Resident Penalties	33.00	329.00	31.00	2.00	0.00
Land/Use Change					
Yield Taxes	13,066.04	604.30			
Yield Interest	21.73	52.02			
Hydro Plant	3,039.58				
Excavation Tax	2,385.04				
Gravel Property Tax		305.30			
Gravel Property Interest		16.36			
Conversion to Lien:					
Property Taxes		125,689.37			
Interest & Costs		16,480.70			
Resident Taxes		270.00			
Resident Penalties		27.00			
Yield Taxes					
Yield Interest					
Gravel Property Taxes		8158.11			
Gravel Property Interest		747.15			
Abatements					
Property Taxes	2,947.84	208.63			
Resident Taxes	1,540.00	1,210.00	280.00	90.00	30.00
Yield Taxes		45.00			1,384.00
Deeded	292.34				
Uncollected:					
Property Taxes	1,922,786.36				
Resident Taxes	3,500.00	610.00	40.00	0.00	
Yield Taxes	21,336.63	1,143.67			0.00
Gravel Taxes	0.00				
Current Use Tax	600.00				
Total	\$4,592,528.41	\$330,901.89	\$641.00	\$112.00	\$1,414.00

I hereby certify the above amounts are correct to the best of my knowledge and belief."

Norma Lavoie, CTC

VALUATION COMPARISONS

TAX DISTRICT	2000	1999	CHANGE
TOWN	72,001,031	44,837,150	+ 27,163,881
MOUNTAIN LAKES	19,848,372	14,214,150	+ 5,634,222
WOODSVILLE	55,192,366	32,115,700	+ 23,076,666
NORTH HAVERHILL	23,211,113	14,096,800	+ 9,114,313
HAVERHILL CORNER	18,081,864	9,919,650	+ 8,162,214
TOTALS	188,334,746	115,183,450	+ 73,151,296

TAX RATE COMPARISONS

	1996	1997	1998	1999	2000
TOWN	4.97	4.17	3.78	4.28	3.73
SCHOOL (LOCAL TAX)	35.52	35.96	37.35	17.28	12.23
STATE SCHOOL TAX	-	-	-	8.19	4.95
COUNTY	2.17	1.99	2.03	1.84	1.32
TOTALS	42.66	42.12	43.16	31.59	22.23

VILLAGE DISTRICTS:

WOODSVILLE	2.04	1.37	1.63	1.70	2.12
HAVERHILL CORNER	2.15	2.21	3.63	3.53	2.00
NORTH HAVERHILL	.85	.99	.78	.93	.52
MOUNTAIN LAKES	11.43	11.98	12.20	13.04	9.78

TAX COMPUTATIONS

	2000	1999	1998	
TOTAL TOWN APPROPRIATIONS	[+]	1,778,238	1,751,779	1,986,659
TOTAL REVENUES & CREDITS	[-]	1,075,074	1,258,562	1,564,124
NET TOWN APPROPRIATIONS	[=]	703,164	493,217	421,935
NET SCHOOL TAX ASSESSMENT	[+]	3,173,672	2,860,553	4,176,743
COUNTY TAX ASSESSMENT	[-]	247,752	212,276	227,394
TOTAL TOWN, SCHOOL & COUNTY	[=]	4,124,588	3,566,046	4,826,072
DEDUCT BUSINESS PROFITS REIMB.	[-]	50,644	50,644	50,644
ADD WAR SERVICE CREDITS	[+]	32,200	32,100	31,300
ADD OVERLAY	[+]	120,718	99,934	69,562
PROPERTY TAXES TO BE RAISED	[=]	4,226,862	3,647,436	4,876,790

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen and Town Manager
Town of Haverhill, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Haverhill, New Hampshire, as of and for the year ended December 31, 1999, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Haverhill, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$390,111 in its General Fund which were not received in cash within sixty days of year end as required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease of the undesignated General Fund balance from \$227,033 to (\$163,078), would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Haverhill, New Hampshire, as of December 31, 1999 and the results of its operations and cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

In accordance with *Governmental Auditing Standards*, we have also issued our report dated April 5, 2000 on our consideration of the Town of Haverhill, New Hampshire's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Our audit was performed for the purpose of forming an opinion on the general purpose financial statements of the Town of Haverhill, New Hampshire taken as a whole. The combining financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Haverhill, New Hampshire. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the general purpose financial statements. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

April 5, 2000



EXHIBIT A
TOWN OF HAVERHILL, NEW HAMPSHIRE
 Combined Balance Sheet - All Fund Types and Account Groups
 December 31, 1999

	Governmental Fund Types			Fiduciary Fund Types	Account Group	Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Trust	General Long-Term Debt	1999	1998
ASSETS							
Cash	\$ 66,046	\$ 74,829	\$ 24,879	\$ 46,650		\$ 212,404	\$ 712,292
Investments	410,390			797,622		1,208,012	1,686,838
Taxes receivable	524,591					524,591	735,994
Accounts receivable	50,000					50,000	
Due from other funds	80,011			50,000		130,011	89,926
Due from other governments	2,250	158,034	103,853			264,137	257,711
Restricted cash	9,393					9,393	3,019
Amount to be provided for retirement of general long-term obligations					\$ 1,014,116	1,014,116	614,422
Total Assets	<u>\$ 1,142,681</u>	<u>\$ 232,863</u>	<u>\$ 128,732</u>	<u>\$ 894,272</u>	<u>\$ 1,014,116</u>	<u>\$ 3,412,664</u>	<u>\$ 4,100,202</u>
LIABILITIES AND FUND BALANCES							
Liabilities:							
Payable from restricted cash	\$ 9,393				\$ 9,393	\$ 3,019	
Accounts payable	17,301	\$ 141,648	\$ 41,935		200,884	197,462	
Accrued liabilities	4				4	72	
Retention payable		16,386	9,321		25,707	63,496	
Deferred revenue		51,802		\$ 2,630	54,432	3,150	
Due to other funds	50,000	985	79,026		130,011	89,926	
Due to other governments	795,574			306,370	1,101,944	2,160,445	
General obligation debt payable					\$ 376,838	376,669	
Capital lease obligation payable					9,908	9,961	
Other long-term obligations payable					615,352	317,568	
Accrued compensated absences payable	30,792				12,018	16,857	
Total Liabilities	<u>903,064</u>	<u>210,821</u>	<u>130,282</u>	<u>309,020</u>	<u>1,014,116</u>	<u>2,567,303</u>	<u>3,158,325</u>
Fund Balances (Deficit):							
Reserved							
Reserved for endowments				334,552		334,552	330,686
Reserved for encumbrances	9,850					9,850	
Unreserved							
Designated for subsequent years' expenditures	2,734			161,957		164,691	81,979
Undesignated	227,033	22,042	(1,550)	88,743		336,268	529,212
Total Fund Balances	<u>239,617</u>	<u>22,042</u>	<u>(1,550)</u>	<u>585,252</u>	<u>-</u>	<u>845,361</u>	<u>941,877</u>
Total Liabilities and Fund Balances	<u>\$ 1,142,681</u>	<u>\$ 232,863</u>	<u>\$ 128,732</u>	<u>\$ 894,272</u>	<u>\$ 1,014,116</u>	<u>\$ 3,412,664</u>	<u>\$ 4,100,202</u>

See notes to financial statements

EXHIBIT B
TOWN OF HAVERHILL, NEW HAMPSHIRE
 Combined Statement of Revenues, Expenditures and Changes in Fund Balances
 All Governmental Fund Types and Expendable Trust Funds
 For the Year Ended December 31, 1999

	Governmental Fund Types			Fiduciary Fund Types	Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Expendable Trust Funds	1999	1998
Revenues:						
Taxes	\$ 604,521				\$ 604,521	\$ 572,581
Licenses and permits	546,075				546,075	515,271
Intergovernmental revenues	270,850	\$ 389,832	\$ 28,845		689,527	470,245
Charges for service	43,384				43,384	32,146
Miscellaneous revenues	154,695	21,658		\$ 3,197	179,550	126,348
Total Revenues	<u>1,619,525</u>	<u>411,490</u>	<u>28,845</u>	<u>3,197</u>	<u>2,063,057</u>	<u>1,716,691</u>
Expenditures:						
Current:						
General government	368,706	13,187			381,893	334,145
Public safety	508,224				508,224	504,396
Airport/Aviation center	19,043				19,043	39,651
Highways and streets	527,293				527,293	520,421
Sanitation	7,500				7,500	
Health and welfare	48,481				48,481	43,805
Culture and recreation	67,771				67,771	41,684
Economic development					-	6,030
Capital outlay	74,901	495,439	435,376		1,005,716	909,870
Debt service	52,727				52,727	44,351
Total Expenditures	<u>1,674,646</u>	<u>508,626</u>	<u>435,376</u>	<u>-</u>	<u>2,618,648</u>	<u>2,444,563</u>
Excess of Revenues Over (Under) Expenditures	<u>(55,121)</u>	<u>(97,136)</u>	<u>(406,531)</u>	<u>3,197</u>	<u>(555,591)</u>	<u>(727,672)</u>
Other Financing Sources (Uses):						
Proceeds of long-term debt			434,884		434,884	631,168
Capital lease proceeds	9,908				9,908	9,661
Operating transfers in	9,700	10,000		94,000	113,700	99,372
Operating transfers out	(94,000)	(9,700)			(103,700)	(89,372)
Total Other Financing Sources (Uses)	<u>(74,392)</u>	<u>300</u>	<u>434,884</u>	<u>94,000</u>	<u>454,792</u>	<u>650,829</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(129,513)</u>	<u>(96,836)</u>	<u>28,353</u>	<u>97,197</u>	<u>(100,799)</u>	<u>(176,843)</u>
Fund Balances (Deficit) - January 1	<u>369,130</u>	<u>118,878</u>	<u>(29,903)</u>	<u>64,760</u>	<u>522,865</u>	<u>\$99,708</u>
Fund Balances (Deficit) - December 31	<u>\$ 239,617</u>	<u>\$ 22,042</u>	<u>\$ (1,550)</u>	<u>\$ 161,957</u>	<u>\$ 422,066</u>	<u>\$ 522,865</u>

See notes to financial statements

EXHIBIT C
TOWN OF HAVERHILL, NEW HAMPSHIRE
 Statement of Revenues, Expenditures and Changes in Fund Balance
 Budget and Actual (Budgetary Basis) - General Fund
 For the Year Ended December 31, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$ 559,433	\$ 604,521	\$ 45,088
Licenses and permits	534,000	546,075	12,075
Intergovernmental revenues	267,872	270,850	2,978
Charges for service	44,000	43,384	(616)
Miscellaneous revenues	86,474	154,695	68,221
Total Revenues	<u>1,491,779</u>	<u>1,619,525</u>	<u>127,746</u>
Expenditures:			
Current:			
General government	370,704	368,904	1,800
Public safety	504,009	505,692	(1,683)
Airport/Aviation center	22,970	20,693	2,277
Highways and streets	537,244	533,268	3,976
Sanitation	7,500	7,500	-
Health and welfare	49,304	48,481	823
Culture and recreation	68,500	67,771	729
Economic development	100	100	-
Capital outlay	58,302	64,993	(6,691)
Debt service	53,631	52,727	904
Total Expenditures	<u>1,672,264</u>	<u>1,670,129</u>	<u>2,135</u>
Excess of Revenues Over (Under) Expenditures	<u>(180,485)</u>	<u>(50,604)</u>	<u>129,881</u>
Other Financing Sources (Uses):			
Operating transfers in	10,000	9,700	(300)
Operating transfers out	(94,000)	(94,000)	-
Total Other Financing Uses	<u>(84,000)</u>	<u>(84,300)</u>	<u>(300)</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(264,485)</u>	<u>(134,904)</u>	<u>129,581</u>
Fund Balance - January 1 - Budgetary Basis	<u>395,463</u>	<u>395,463</u>	<u>-</u>
Fund Balance - December 31 - Budgetary Basis	<u>\$ 130,978</u>	<u>\$ 260,559</u>	<u>\$ 129,581</u>

See notes to financial statements

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EXHIBIT D
TOWN OF HAVERHILL, NEW HAMPSHIRE
 Combined Statement of Revenues, Expenses and Changes in Fund Balances
 All Non-Expendable Trust Funds
 For the Year Ended December 31, 1999

	1999	(Memorandum Only) 1998
Operating Revenues:		
Investment income	\$ 16,401	\$ 39,380
Operating Expenses:		
Grants and awards	9,765	7,104
Administrative expenses	1,731	1,725
Total operating expenses	<u>11,496</u>	<u>8,829</u>
Net operating income	<u>4,905</u>	<u>30,551</u>
Non-operating revenues:		
Bequests	9,378	8,905
Total non-operating revenues	<u>9,378</u>	<u>8,905</u>
Income before operating transfers	<u>14,283</u>	<u>39,456</u>
Operating Transfers:		
Operating transfer out - Cemetery Association Fund	<u>(10,000)</u>	<u>(10,000)</u>
Net income	<u>4,283</u>	<u>29,456</u>
Fund Balance - January 1	<u>419,012</u>	<u>389,556</u>
Fund Balance - December 31	<u>\$ 423,295</u>	<u>\$ 419,012</u>

EXHIBIT E
TOWN OF HAVERHILL, NEW HAMPSHIRE
 Combined Statement of Cash Flows
 All Non-Expendable Trust Funds
 For the Year Ended December 31, 1999

	1999	(Memorandum Only) 1998
Cash Flows from Operating Activities:		
Investment income	\$ 27,102	\$ 20,121
Cash paid to suppliers	<u>(11,496)</u>	<u>(8,829)</u>
Net Cash Provided by Operating Activities	<u>15,606</u>	<u>11,292</u>
Cash Flows from Noncapital Financing Activities:		
Operating transfer out - Cemetery Association Fund	<u>(10,000)</u>	<u>(10,000)</u>
Net Cash Used for Noncapital Financing Activities	<u>(10,000)</u>	<u>(10,000)</u>
Cash Flows from Capital and Related Financing Activities:		
Bequests	8,928	8,305
Net Cash Provided by Capital and Related Financing Activities	<u>8,928</u>	<u>8,305</u>
Cash Flows from Investing Activities:		
Net (increase) in investment securities	<u>(48,116)</u>	<u>(11,076)</u>
Net Cash Used for Investing Activities	<u>(48,116)</u>	<u>(11,076)</u>
Net decrease in Cash and Cash Equivalents	<u>(33,382)</u>	<u>(1,279)</u>
Cash and Cash Equivalents, January 1	<u>65,596</u>	<u>66,875</u>
Cash and Cash Equivalents, December 31	<u>\$ 32,014</u>	<u>\$ 65,596</u>
Reconciliation of Net Operating Income to Net Cash Provided by Operating Activities:		
Net Operating income	\$ 4,905	\$ 30,551
Loss net (increase) decrease in the fair value of investments	<u>10,701</u>	<u>(19,239)</u>
Net Cash Provided by Operating Activities	<u>\$ 15,606</u>	<u>\$ 11,292</u>
Supplemental disclosure of non-cash transactions:		
Net increase (decrease) in the fair value of investments	<u>\$ (10,701)</u>	<u>\$ 19,239</u>

See notes to financial statements

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TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
December 31, 1999

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Haverhill, New Hampshire conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies:

Financial Reporting Entity

The Town of Haverhill, New Hampshire (the "Town") was incorporated in 1763. The Town operates under a Town Meeting/Town Manager form of government and performs local governmental functions authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the statement of cash flows for the non-expendable trust funds.

The financial statements include those of the various departments governed by the Board of Selectmen and other elected officials with financial responsibility. The Town has no organizational units which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balances, revenues, and expenditures/expenses. Accordingly, interfund receivables and payables have not been eliminated. The various funds are summarized by type in the financial statements. Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities are accounted for through governmental funds.

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for specific restricted revenues and expenditures. The Haverhill Cemetery Association, Mildred W. Page Fund, Community Development Block Grant, and D.A.R.E. Fund are accounted for as Special Revenue Funds.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Capital Projects Funds - Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities and equipment. The French Pond Road Fund and Sewer Line Project Fund are accounted for as Capital Projects Funds.

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds for various purposes. Receipts and expenditures are governed by statutes, local law, or terms of the gift.

Trust Funds - Trust funds include expendable and non-expendable funds. Non-expendable trust funds are accounted for and reported as proprietary funds, since capital maintenance is critical. Expendable trust funds (Capital Reserve Funds and the Haverhill/Bath Covered Bridge Expendable Trust Fund) are accounted for in essentially the same manner as governmental funds.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the account groups of the Town.

General Fixed Asset Account Group - The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group, as required by generally accepted accounting principles. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

General Long-term Debt Account Group - The Town accounts for its long-term obligations in the General Long-term Debt Account Group.

Total Columns on Combined Financial Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or cash flows in conformity with generally accepted accounting principles.

Basis of Accounting

The accrual basis of accounting is used for the non-expendable trust funds. The measurement focus of these funds is determination of net income, financial position, and cash flows ("capital maintenance" focus).

TOWN OF HAVERHILL, NEW HAMPSHIRE**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 1999

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

The modified accrual basis of accounting is followed by the governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town, therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available. (See *Property Taxes* for property tax accrual policy.)

During the course of normal operations, the Town has numerous transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers.

Budgetary Data

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration which differ somewhat from generally accepted accounting principles. Budgets for capital projects funds are adopted in the year the project is authorized and may extend over multiple accounting periods. The budget presented for reporting purposes has been reclassified as follows:

Total appropriations voted at March 9, 1999	
Town Meeting	\$ 1,751,779
Timing Differences:	
Continued appropriations - December 31, 1998	17,219
Continued appropriations - December 31, 1999	(2,734)
Total appropriations per Exhibit C	<u>\$ 1,766,264</u>

TOWN OF HAVERHILL, NEW HAMPSHIRE**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 1999

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

The Town does not budget for expenditures of the Cemetery Association Fund, Mildred W. Page Fund, and D.A.R.E. Fund. Budgets for the Community Development Block Grant Funds are adopted and maintained on the basis of grant conditions. Consequently, the accompanying general purpose financial statements present budget and actual data only for the General Fund.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 1999, the Town applied \$250,000 of its beginning undesignated fund balance to reduce the tax rate.

Reconciliation of Exhibit C to Exhibit B

Revenues and expenditures as shown on the Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual (Budgetary Basis) - General Fund (Exhibit C) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with generally accepted accounting principles in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) due to encumbrances, compensated absences amounts budgeted on a "pay as you go" basis, and capital leases as follows:

Expenditures and Other Financing Uses (Exhibit C)	\$ 1,764,129
Encumbrances - December 31, 1999	(9,850)
Accrued compensated absences payable - December 31, 1998	(26,333)
Accrued compensated absences payable - December 31, 1999	30,792
Capital leased equipment	9,908
Expenditures and Other Financing Uses (Exhibit B)	<u>\$ 1,768,646</u>

Encumbrance Accounting

Encumbrance accounting, under which purchase orders and other commitments for the expenditure of monies are recorded in order to reserve a portion of the applicable appropriation is employed as an extension of formal budgetary integration in the governmental funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures of liabilities.

Assets, Liabilities and Fund Equity

Statement of Cash Flows - Cash for the statement of cash flows purposes is defined as demand deposits and money market accounts. A reconciliation for non-expendable trust funds is as follows:

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Total Cash - Fiduciary Fund Types	\$ 46,650
Total investments in money market funds	403,691
Less cash held by the Expendable Trust Funds	(44,000)
Less investments in money market funds held by the Expendable Trust Funds	(374,327)
Cash and cash equivalents, per Exhibit E	<u>\$ 32,014</u>

Investments - Investments are stated at their fair value. Certificates of deposit with a maturity greater than ninety days from the date of issuance are included as investments.

Taxes Receivable - Property taxes levied for 1999 and prior are recorded as receivables net of an allowance for estimated uncollectible taxes of \$55,000.

Tax Deeded Property - The Town has acquired several tracts of land over the years for non-payment of real estate taxes through deeds issued by the Tax Collector. The Town does not record these assets acquired on its financial statements. The Town may either offer these properties to the original owner for the amount of unpaid taxes or auction them to the highest bidder.

Due to Other Governments - At December 31, 1999, the balance of the property tax appropriation due to the Haverhill Cooperative School District was \$795,574.

Revenues, Expenditures and Expenses

Property Taxes - The Town's property taxes, due semi-annually on July 1 and December 10, 1999, are levied based on the assessed value as of the prior April 1st (\$115,183,450 as of April 1, 1999) for all taxable real property. Taxes paid after the due dates accrue interest at 12% per annum. Current tax collections were 92.5% of the tax levy.

The Town collects taxes for Haverhill Cooperative School District, Grafton County, and Woodsville, Haverhill Corner, North Haverhill, and Mountain Lakes Precincts, which are remitted to them as required by law. Taxes appropriated during the year were \$2,860,553, \$223,393, \$54,597, \$35,016, \$13,110, and \$185,353 for the Haverhill Cooperative School District, Grafton County, and Woodsville, Haverhill Corner, North Haverhill, and Mountain Lakes Precincts, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties for which taxes remain unpaid in the following year after the taxes are due, for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

The net 1999 receivables expected to be collected subsequent to March 1, 2000 of \$390,111 have been recognized as tax revenues in the General Fund, which is not in accordance with generally accepted

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

accounting principles. Town officials have decided that compliance with generally accepted accounting principles (GASB Interpretation 3), which would reduce undesignated General Fund balance from \$227,033 to (\$163,078), could make these financial statements misleading, due to the limited sixty day revenue recognition period after year end. This understatement might give the user of these financial statements a misleading impression about the Town's ability to meet its current or future obligations.

Under existing State laws, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 2002. Prior history indicates that a substantial portion of overdue taxes are paid before this date.

Accrued Vacation and Sick Leave - Employees may accumulate sick leave days at a rate of 1.25 per month, cumulative to a maximum of 40 days, but are not entitled to a lump sum cash payment with the exception of death or retirement. An employee is eligible for twenty-five percent of accumulated sick leave upon death or retirement. The estimated value of accumulated sick leave at December 31, 1999 is \$12,018 and has been recorded in the General Long-Term Debt Account Group. Employees earn vacation at ten to twenty days per year dependent on length of service. Accrued/unused vacation and holiday pay of \$30,792 has been included as a liability in the General Fund in these financial statements.

NOTE 2—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Deficit Fund Balance

The deficit of \$1,550 in the French Pond Road Capital Projects Fund is the result of a temporary timing difference in the expenditure and revenue recognition. The Town has authorized and unissued debt of \$1,925 for the funding of the French Pond Road reconstruction project (see Note 6).

NOTE 3—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 1999, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Worker's Compensation Fund. The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with generally accepted accounting principles.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Generally accepted accounting principles require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

NOTE 3—RISK MANAGEMENT (CONTINUED)

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 1999.

New Hampshire Municipal Association Property-Liability Insurance Trust, Inc.

The NHMA-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the NHMA-PLIT, the Town of Haverhill shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Self Insured Retention from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

New Hampshire Worker's Compensation Fund

The Compensation Fund was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$375,000 for each and every covered claim.

NOTE 4—CASH AND INVESTMENTS

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its deposits to money market investment accounts in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP). Responsibility for the investments of the Trust Funds is with the Board of Trustees, who have employed professional banking assistance in accordance with New Hampshire state law (RSA 31:38a).

At year end, the carrying amount of the Town's deposits was \$221,797 and the bank balance was \$244,194. Of the bank balance, \$104,040 was covered by federal depository insurance and \$140,154 was uninsured and uncollateralized.

The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Haverhill. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments for which the securities are held by the broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

NOTE 4—CASH AND INVESTMENTS (CONTINUED)

	Category			Carrying Amount
	1	2	3	
U.S. Treasury notes		\$ 25,398		\$ 25,398
U.S. Government securities		130,349		130,349
Corporate bonds		143,859		143,859
Corporate stock		92,047		92,047
Money market funds	\$ 100,000	303,691		403,691
	<u>\$ 100,000</u>	<u>\$ 695,344</u>	<u>\$ -</u>	<u>795,344</u>
Investment in mutual funds				2,278
Investment in NHPDIP				<u>410,390</u>
				<u>\$ 1,208,012</u>

Investments in mutual funds and the NHPDIP are not considered susceptible to custodial credit risk and therefore are not categorized by risk.

NOTE 5—EMPLOYEE RETIREMENT PLAN

New Hampshire Retirement System

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety and general employees are required to contribute 9.3% or 5.0% of their covered salary, respectively, and the Town is required to contribute at an actuarially determined rate. The Town's contribution rates for police officers and general employees were 3.69% and 4.16%, respectively through June 30, 1999 and 4.93% and 4.24%, respectively thereafter. The Town contributes 65% of the employer cost for public safety officers employed by the Town and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. On-behalf fringe benefits for police officers (GASB Statement #24) contributed by the State of New Hampshire have not been recognized as amounts are not material to the financial statements.

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 1999

NOTE 5--EMPLOYEE RETIREMENT PLAN (CONTINUED)

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 1999, 1998, and 1997 were \$14,740, \$13,207, and \$11,799, respectively, equal to the required contributions for each year.

NOTE 6--GENERAL LONG-TERM OBLIGATIONS

Changes in Long-term Debt - The changes in long-term obligations for the year ended December 31, 1999 were as follows:

	Bonds	Capital Lease	Other	Total
Balance - January 1, 1999	\$ 276,669	\$ 9,661	\$ 317,568	\$ 603,898
Obligations Issued	137,100	9,908	297,784	444,792
Obligations Retired	(36,931)	(9,661)		(46,592)
Balance - December 31, 1999	<u>\$ 376,838</u>	<u>\$ 9,908</u>	<u>\$ 615,352</u>	<u>\$ 1,002,098</u>

Bond Obligations - Bonds payable at December 31, 1999 is comprised of the following individual issues:

\$218,350 1998 French Pond Road Bonds payable in annual installments of \$17,881 through December, 2016 and \$15,707 in December, 2017; interest at 4.85% \$ 319,688

\$95,250 1998 J R Morrill Building Renovations Bonds payable in annual installments of \$19,050 through December, 2002; interest at 4.50%

57,150
\$ 376,838

General obligation debt is a direct obligation of the Town of Haverhill for which its full faith and credit is pledged and is payable from taxes levied on the taxable real property of the Town.

Capital Lease Obligations - represent lease agreements entered into for the financing of equipment acquisition. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable department. Following is the individual capital lease payable at December 31, 1999:

Police cruiser lease due in annual installments of \$10,492 including interest at 5.90%, through March, 2000 \$ 9,908

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 1999

NOTE 6--GENERAL LONG-TERM OBLIGATIONS (CONTINUED)

Other Long-Term Obligations - The Town has drawn \$615,352 in funds borrowed from the State of New Hampshire Revolving Loan Fund Program for the Sewer Line construction project. Payments are not scheduled to commence until the first anniversary of the scheduled completion of the project. The scheduled completion date is during the year ended December 31, 2000.

Summary of Debt Service Requirements to Maturity

The requirements to amortize all general long-term obligations through maturity including interest of \$152,134 are:

Year Ending December 31	Bonds	Capital Lease	Total
2000	\$ 55,015	\$ 10,492	\$ 65,507
2001	53,283		53,283
2002	51,559		51,559
2003	30,784		30,784
2004	29,917		29,917
2005-2009	136,577		136,577
2010-2014	114,896		114,896
2015-2017	<u>56,357</u>		<u>56,357</u>
	<u>\$ 528,383</u>	<u>\$ 10,492</u>	<u>\$ 538,880</u>

Authorized and Unissued Debt

The following debt is authorized and unissued as of December 31, 1999:

Description	
Sewer line construction	\$ 34,648
French Pond Road reconstruction	<u>1,925</u>
	<u>\$ 36,573</u>

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

NOTE 7--INTERFUND RECEIVABLES/PAYABLES

Interfund receivables/payables at December 31, 1999 were:

<u>Fund</u>	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund	\$ 80,011	\$ 50,000
Special Revenue Funds:		
Community Development Block Grant		985
Capital Projects Funds:		
Froech Pond Road Fund		1,550
Sewer Line Project Fund		77,476
Trust Funds:		
Haverhill/Bath Covered Bridge Expendable Trust Fund	50,000	
	<u>\$ 130,011</u>	<u>\$ 130,011</u>

NOTE 8--NON-EXPENDABLE TRUST FUNDS

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests, in that only income earned may be expended. Principal and income balances at December 31, 1999 are:

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery Funds	\$ 173,903	\$ 43,078	\$ 216,981
Various Charitable Funds	160,649	45,665	206,314
	<u>\$ 334,552</u>	<u>\$ 88,743</u>	<u>\$ 423,295</u>

NOTE 9--RESERVED FOR ENCUMBRANCES

Encumbrances outstanding at December 31, 1999 are detailed by function as follows:

Public safety	\$ 3,100
Airport/Aviation center	1,650
Highways and streets	5,000
Economic development	100
	<u>\$ 9,850</u>

NOTE 10--DESIGNATED FOR SUBSEQUENT YEARS' EXPENDITURES

General Fund

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

NOTE 10--DESIGNATED FOR SUBSEQUENT YEARS' EXPENDITURES (CONTINUED)

At year end, continuing appropriations are reported as a component of fund balance and are detailed as follows:

Revaluation project	<u>\$ 2,734</u>
---------------------	-----------------

Expendable Trust Funds

Designated fund balance for expendable trust funds at December 31, 1999 is as follows:

Capital Reserve Funds:	
Vehicle	\$ 41,393
Revaluation	46,564
Parks and recreation	24,000
	<u>111,957</u>
Haverhill/Bath Covered Bridge Expendable Trust Fund	50,000
	<u>\$ 161,957</u>

NOTE 11--MILDRED W. PAGE SPECIAL REVENUE FUND

The Town receives a portion of the trust net income from the Mildred W. Page Estate Trust, which is designated by the trust instrument to be used for maintenance and improvement of public buildings within the precinct of Haverhill Corners. Disbursement of the funds is authorized by the Board of Selectmen.

NOTE 12--LEASE OF TOWN FACILITIES

The Town leased office and courtroom space to the State of New Hampshire. The lease expired on June 30, 1996 and the State of New Hampshire continued to lease space as a tenant at will through June 30, 1999. The agreement provided that the Town would receive \$8,100 rent annually payable in equal monthly installments. The Town was responsible for the payment of utilities.

In March, 1997 the Town entered into an agreement to lease office space to an independent governmental unit through June, 1999. The agreement provides that the Town will receive \$20,000 rent annually payable in equal monthly installments. The lessee is responsible for the payment of utilities.

NOTE 13--MAJOR TAXPAYERS

The following are the five major taxpayers as they relate to the 1999 assessed property valuation of \$115,183,450:

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

NOTE 13—MAJOR TAXPAYERS (CONTINUED)

<u>Taxpayer</u>	1999 Property <u>Valuation</u>	Percentage of Total <u>Valuation</u>
Newman Lumber	\$ 3,090,500	2.68%
Ames Department Store	1,208,200	1.05%
Woodsville Guaranty Savings Bank	1,063,600	0.92%
Butson's Investment Partnerships	1,006,900	0.87%
Upper Valley Press	843,000	0.73%

NOTE 14—CONTINGENCIES

Litigation

Town officials estimate that any potential claims against the Town, which are not covered by insurance are immaterial and would not affect the financial position of the Town.

Federal Grants

The Town participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by the granting agency cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

Schedule 1
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Balance Sheet - All Special Revenue Funds
December 31, 1999

	Cemetery <u>Association</u>	Mildred W. <u>Page Fund</u>	Community Development <u>Block Grant</u>	D.A.R.E. <u>Fund</u>	<u>Total</u>
ASSETS					
Cash	\$ 542	\$ 21,322	\$ 52,787	\$ 178	\$ 74,829
Due from other governments			158,034		158,034
Total Assets	<u>\$ 542</u>	<u>\$ 21,322</u>	<u>\$ 210,821</u>	<u>\$ 178</u>	<u>\$ 232,863</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable			\$ 141,648		\$ 141,648
Retainage payable			16,386		16,386
Deferred revenue			51,802		51,802
Due to other funds			985		985
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>210,821</u>	<u>\$ -</u>	<u>210,821</u>
Fund Balances:					
Unreserved:					
Undesignated	542	21,322		178	22,042
Total Fund Balances	<u>542</u>	<u>21,322</u>	<u>-</u>	<u>178</u>	<u>22,042</u>
Total Liabilities and Fund Balances	<u>\$ 542</u>	<u>\$ 21,322</u>	<u>\$ 210,821</u>	<u>\$ 178</u>	<u>\$ 232,863</u>

Schedule 2

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Special Revenue Funds

For the Year Ended December 31, 1999

	Cemetery Association	Mildred W. Page Fund	Community Development Block Grant	D. A. R. E. Fund	Total
Revenues:					
Intergovernmental revenues			\$ 389,832		\$ 389,832
Miscellaneous revenues	\$ 15,361	\$ 6,297			21,658
Total Revenues	<u>15,361</u>	<u>6,297</u>	<u>389,832</u>	<u>\$ -</u>	<u>411,490</u>
Expenditures:					
Current:					
General government	13,187				13,187
Capital outlay	2,500	17,370	475,569		495,439
Total Expenditures	<u>15,687</u>	<u>17,370</u>	<u>475,569</u>	<u>-</u>	<u>508,626</u>
Excess of Revenues Over (Under) Expenditures	<u>(326)</u>	<u>(11,073)</u>	<u>(85,737)</u>	<u>-</u>	<u>(97,136)</u>
Other Financing Sources (Uses):					
Operating transfers in	10,000				10,000
Operating transfers out	(9,700)				(9,700)
Total Other Financing Sources (Uses)	<u>300</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>300</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(26)</u>	<u>(11,073)</u>	<u>(85,737)</u>	<u>-</u>	<u>(96,836)</u>
Fund Balances - January 1	<u>568</u>	<u>32,395</u>	<u>85,737</u>	<u>178</u>	<u>118,878</u>
Fund Balances - December 31	<u>\$ 542</u>	<u>\$ 21,322</u>	<u>\$ -</u>	<u>\$ 178</u>	<u>\$ 22,042</u>

Schedule 3

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combining Balance Sheet - All Capital Projects Funds

December 31, 1999

	French Pond Road Fund	Sewer Line Project Fund	Total
ASSETS			
Cash		\$ 24,879	\$ 24,879
Due from other governments		103,853	103,853
Total Assets	<u>\$ -</u>	<u>\$ 128,732</u>	<u>\$ 128,732</u>
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable		\$ 41,935	\$ 41,935
Retainage payable		9,321	9,321
Due to other funds	\$ 1,550	77,476	79,026
Total Liabilities	<u>1,550</u>	<u>128,732</u>	<u>130,282</u>
Fund Balances (Deficit):			
Unreserved:			
Undesignated	(1,550)		(1,550)
Total Fund Balances	<u>(1,550)</u>	<u>-</u>	<u>(1,550)</u>
Total Liabilities and Fund Balances	<u>\$ -</u>	<u>\$ 128,732</u>	<u>\$ 128,732</u>

Schedule 4

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Capital Projects Funds

For the Year Ended December 31, 1999

	French Pond Road <u>Fund</u>	Sewer Line Project <u>Fund</u>	<u>Total</u>
Revenues:			
Intergovernmental revenues		\$ 28,845	\$ 28,845
Total Revenues	\$ -	28,845	28,845
Expenditures:			
Capital outlay	108,747	326,629	435,376
Total Expenditures	108,747	326,629	435,376
Excess of Revenues Under Expenditures	(108,747)	(297,784)	(406,531)
Other Financing Sources:			
Proceeds of long-term debt	137,100	297,784	434,884
Total Other Financing Sources	137,100	297,784	434,884
Excess of Revenues and Other Sources Over Expenditures	28,353	-	28,353
Fund Balances (Deficit) - January 1	(29,903)	-	(29,903)
Fund Balances (Deficit) - December 31	\$ (1,550)	\$ -	\$ (1,550)

Schedule 5

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combining Balance Sheet - All Trust and Agency Funds

December 31, 1999

	Non- Expendable <u>Trust Funds</u>	Expendable <u>Trust Funds</u>	<u>Total</u>
ASSETS			
Cash	\$ 2,650	\$ 44,000	\$ 46,650
Investments	423,295	374,327	797,622
Due from other funds		50,000	50,000
Total Assets	\$ 425,945	\$ 468,327	\$ 894,272
LIABILITIES AND FUND BALANCES			
Liabilities:			
Deferred revenue	\$ 2,650		\$ 2,650
Due to other governments		\$ 306,370	306,370
Total Liabilities	2,650	306,370	309,020
Fund Balances:			
Reserved for endowments	334,552		334,552
Unreserved:			
Designated for subsequent years' expenditure		161,957	161,957
Undesignated	88,743		88,743
Total Fund Balances	423,295	161,957	585,252
Total Liabilities and Fund Balances	\$ 425,945	\$ 468,327	\$ 894,272

Schedule 6

TOWN OF HAVERHILL, NEW HAMPSHIRE

Schedule of Revenues and Other Financing Sources
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 1999

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Taxes:			
Property taxes	\$ 361,183	\$ 435,410	\$ 74,227
Land use change taxes	4,270	4,270	-
Resident taxes	27,000	26,990	(10)
Yield taxes	31,000	34,760	3,760
Excavation taxes	1,447	1,447	-
Excavation activity taxes	9,689	14,156	4,467
Payments in lieu of taxes	2,472	2,472	-
Boat taxes	1,700	1,397	(303)
Railroad taxes	672	672	-
Interest and penalties	120,000	82,947	(37,053)
Total Taxes	<u>559,433</u>	<u>604,521</u>	<u>45,088</u>
Licenses and Permits:			
Motor vehicle permits	500,000	513,454	13,454
Dog licenses	7,000	5,821	(1,179)
Building permits	1,000	940	(60)
Business licenses and permits	26,000	25,860	(140)
Total Licenses and Permits	<u>534,000</u>	<u>546,075</u>	<u>12,075</u>
Intergovernmental Revenues:			
State shared revenues	70,356	70,314	(42)
Meals and rooms distribution	79,407	79,407	-
Highway block grant	116,546	116,546	-
Forest conservation	1,563	1,563	-
Airport grant	-	2,250	2,250
Other intergovernmental revenues	-	770	770
Total Intergovernmental Revenues	<u>267,872</u>	<u>270,850</u>	<u>2,978</u>
Charges for Service:			
Income from departments	36,000	35,481	(519)
Private police details	8,000	7,903	(97)
Total Charges for Service	<u>44,000</u>	<u>43,384</u>	<u>(616)</u>
Miscellaneous Revenues:			
Interest on deposits	38,000	32,622	(5,378)
Rent of town property	28,000	23,375	(4,625)
Refunds and reimbursements	18,474	21,981	3,507
Contributions and donations	-	50,000	50,000
Miscellaneous	2,000	26,717	24,717
Total Miscellaneous Revenues	<u>86,474</u>	<u>154,695</u>	<u>68,221</u>
Total Revenues	<u>1,491,779</u>	<u>1,619,525</u>	<u>127,746</u>
Other Financing Sources:			
Operating Transfers In:			
Cemetery Association Fund	10,000	9,700	(300)
Total Other Financing Sources	<u>10,000</u>	<u>9,700</u>	<u>(300)</u>
Total Revenues and Other Financing Sources	<u>\$ 1,501,779</u>	<u>\$ 1,629,225</u>	<u>\$ 127,446</u>

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Schedule 7

TOWN OF HAVERHILL, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 1999

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Executive	\$ 43,965	\$ 44,374	\$ (409)
Town officer's expenses	53,679	53,048	631
Election and registrations	43,692	43,147	545
Financial administration	87,069	84,459	2,610
General government buildings	12,720	12,226	494
Revaluation of property	4,500	4,300	200
Cemeteries	26,182	26,086	96
Planning board and zoning	3,132	2,571	561
Legal expense	26,500	28,024	(1,524)
Advertising and regional association	4,610	4,608	2
J R Morrill building	64,655	66,061	(1,406)
Total General Government	<u>370,704</u>	<u>368,904</u>	<u>1,800</u>
Public Safety:			
Police department	353,156	355,411	(2,255)
Fire department	94,478	94,478	-
Outside police details	8,775	7,621	1,154
Ambulance	47,600	48,182	(582)
Total Public Safety	<u>504,009</u>	<u>505,692</u>	<u>(1,683)</u>
Airport/Aviation Center:			
Airport operations	22,970	20,693	2,277
Total Airport/Aviation Center	<u>22,970</u>	<u>20,693</u>	<u>2,277</u>
Highways and Streets:			
Town maintenance	537,244	533,268	3,976
Total Highways and Streets	<u>537,244</u>	<u>533,268</u>	<u>3,976</u>
Sanitation:			
Recycling	7,500	7,500	-
Total Sanitation	<u>7,500</u>	<u>7,500</u>	<u>-</u>
Health and Welfare:			
Health department	459	457	2
Hospitals	10,169	10,169	-
Littleton Hospice	2,498	2,498	-
Animal control	9,501	8,809	692
General assistance and old age	8,740	8,611	129
Grafton County RSVP home patrol	618	618	-
Meals on Wheels	7,425	7,425	-
Tri-County Community Action	4,000	4,000	-
White Mountain Mental Health	5,894	5,894	-
Total Health and Welfare	<u>49,304</u>	<u>48,481</u>	<u>823</u>

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Schedule 7

TOWN OF HAVERHILL, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses

Budget and Actual (Budgetary Basis) - General Fund (Continued)

For the Year Ended December 31, 1999

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
Culture and Recreation:			
Libraries	30,000	30,000	-
Patriotic purposes	2,500	2,607	(107)
Parks and recreation	34,000	33,164	836
Youth diversion program	2,000	2,000	-
Total Culture and Recreation	<u>68,500</u>	<u>67,771</u>	<u>729</u>
Economic Development:			
Economic development	100	100	-
Total Economic Development	<u>100</u>	<u>100</u>	<u>-</u>
Capital Outlay:			
Revaluation	41,083	41,083	-
J R Morrill building renovations	13,849	21,278	(7,429)
Haverhill trail development	3,370		3,370
Haverhill/Bath Covered Bridge		2,632	(2,632)
Total Capital Outlay	<u>58,302</u>	<u>64,993</u>	<u>(6,691)</u>
Debt Service:			
Principal on long-term debt	36,932	36,931	1
Interest on long-term debt	16,699	15,796	903
Total Debt Service	<u>53,631</u>	<u>52,727</u>	<u>904</u>
Total Expenditures	<u>1,672,264</u>	<u>1,670,129</u>	<u>2,135</u>
Other Financing Uses:			
Transfer to Capital Reserve Funds	44,000	44,000	-
Transfer to Expendable Trust Funds	50,000	50,000	-
Total Other Financing Uses	<u>94,000</u>	<u>94,000</u>	<u>-</u>
Total Expenditures and Other Financing Uses	<u>\$ 1,766,264</u>	<u>\$ 1,764,129</u>	<u>\$ 2,135</u>

SCHEDULE 1

TOWN OF HAVERHILL, NEW HAMPSHIRE

Schedule of Expenditures of Federal Awards

For the Year Ended December 31, 1999

Federal Granting Agency/Recipient State Agency/Grant Program/State Grant Number	Federal Catalogue Number	Expenditures
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		
Pass Through Payments from the New Hampshire Office of State Planning		
Community Development Block Grant - State's Program	14.228	
#96-090-CDPF		\$ 39,482
#97-090-CDPF1		146,745
#97-090-CDPF2		51,357
#98-090-CDPF		152,248
Total Department of Housing and Urban Development		<u>389,832</u>
DEPARTMENT OF COMMERCE		
Received Directly from the U.S. Treasury Department		
Grants for Public Works and Economic Development	11.300	28,845
Total Department of Commerce		<u>28,845</u>
Total Federal Financial Assistance		<u>\$ 418,677</u>

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
December 31, 1999

NOTE 1--GENERAL

The accompanying Schedule of Expenditures of Federal Awards presents the activity of all federal financial assistance programs of the Town of Haverhill, New Hampshire. The Town's reporting entity is defined in Note 1 of the Town's general purpose financial statements. All federal funds are included on the schedule.

NOTE 2--BASIS OF ACCOUNTING

The accompanying Schedule of Expenditures of Federal Awards is presented on the modified accrual basis of accounting, which is described in Note 1 of the Town's general purpose financial statements.

NOTE 3--RELATIONSHIP TO GENERAL PURPOSE FINANCIAL STATEMENTS

Federal financial assistance revenues have been reported as intergovernmental revenues in the Town's general purpose financial statements as follows:

Special Revenue Funds:	
Community Development Block Grant	\$ 389,832
Capital Projects Funds:	
Sewer Line Project Fund	28,845
	<u>\$ 418,677</u>

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX (603) 622-1452

**REPORT ON COMPLIANCE AND ON INTERNAL CONTROL
OVER FINANCIAL REPORTING BASED ON AN AUDIT OF
GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED
IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

To the Board of Selectmen and Town Manager
Town of Haverhill, New Hampshire

We have audited the general purpose financial statements of the Town of Haverhill, New Hampshire as of and for the year ended December 31, 1999, and have issued our report thereon dated April 5, 2000. We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Compliance

As part of obtaining reasonable assurance about whether the Town of Haverhill, New Hampshire's general purpose financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grants, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under *Government Auditing Standards*.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Town of Haverhill, New Hampshire's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control over financial reporting. Our consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control over financial reporting that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over financial reporting and its operation that we consider to be material weaknesses.

This report is intended solely for the information and use of management and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Vachon, Clukay & Co., PC

April 5, 2000

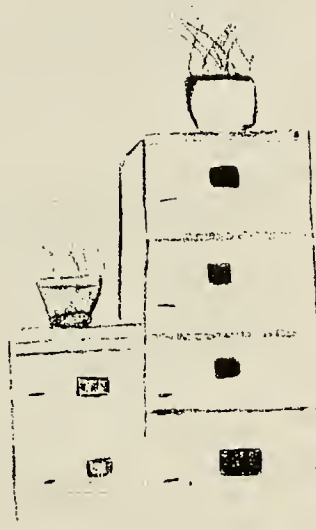


Fig. 1

Katie Shelton
Grade 6
HCMS
Conte Crayon

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX (603) 622-1452

REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133

To the Board of Selectmen and Town Manager
Town of Haverhill, New Hampshire

Compliance

We have audited the compliance of the Town of Haverhill, New Hampshire with the types of compliance requirements described in the *U. S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement* that are applicable to its major federal program for the year ended December 31, 1999. The Town of Haverhill, New Hampshire's major federal program is identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to its major federal program is the responsibility of the Town of Haverhill, New Hampshire's management. Our responsibility is to express an opinion on the Town of Haverhill, New Hampshire's compliance based on our audit.

We conducted our audit of compliance in accordance with generally accepted auditing standards; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Town of Haverhill, New Hampshire's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the Town of Haverhill, New Hampshire's compliance with those requirements.

In our opinion, the Town of Haverhill, New Hampshire complied, in all material respects, with the requirements referred to above that are applicable to its major federal programs for the year ended December 31, 1999.

Internal Control Over Compliance

The management of the Town of Haverhill, New Hampshire is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts,

and grants applicable to federal programs. In planning and performing our audit, we considered the Town of Haverhill, New Hampshire's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on the internal control over compliance in accordance with OMB Circular A-133.

Our consideration of the internal control over compliance would not necessarily disclose all matters in the internal control that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that noncompliance with applicable requirements of laws, regulations, contracts, and grants that would be material in relation to a major federal program being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over compliance and its operation that we consider to be material weaknesses.

This report is intended solely for the information of management and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Vochon, Clark & Co. PC

April 5, 2000

**Town of Haverhill, New Hampshire
Schedule of Findings and Questioned Costs
Year Ended December 31, 1999**

Section I—Summary of Auditor's Results

Financial Statements

Type of auditor's report issued: qualified
 Internal control over financial reporting:
 Material weakness(es) identified? yes X no
 Reportable condition(s) identified
 not considered to be material weaknesses? yes X none reported
 Noncompliance material to financial statements noted? yes X no

Federal Awards

Internal Control over major programs:
 Material weakness(es) identified? yes X no
 Reportable condition(s) identified
 not considered to be material weaknesses? yes X none reported
 Type of auditor's report issued on compliance
 for major programs: unqualified
 Any audit findings disclosed that are required
 to be reported in accordance with
 Circular A-133, Section .510(a)? yes X no

Identification of major programs:

<u>CFDA Number(s)</u>	<u>Name of Federal Program or Cluster</u>
14.228	Community Development Block Grant - State's Program

Dollar threshold used to distinguish
 between Type A and Type B program: \$ 300,000
 Auditee qualified as low-risk auditee? yes X no

Section II—Financial Statement Findings

There were no findings relating to the financial statements required to be reported by GAGAS.

Section III—Federal Award Findings and Questioned Costs

There were no findings and questioned costs as defined under OMB Circular A-133 .510(a).



HAVERHILL POLICE DEPARTMENT

2975 DARTMOUTH COLLEGE HIGHWAY
NORTH HAVERHILL, NEW HAMPSHIRE 03774

EDWARD J. SAVOY, CHIEF

EMERGENCY 911

TOWN REPORT

FOR THE YEAR 2000 WE FIND THAT OF THE 25 ENTRIES, REGARDING CRIMINAL ACTIVITY, THERE HAS BEEN AN INCREASE OVER 1999 IN THE TOWN OF HAVERHILL.

	INCREASE	DECREASE	SAME
1999	8	16	1
2000	14	10	1

MOTOR VEHICLE COLLISIONS HAVE DECREASED WHILE MOTOR VEHICLE VIOLATIONS HAVE INCREASED.A TOTAL OF 765 MOTOR VEHICLE VIOLATION WARNING SLIPS HAVE BEEN GIVEN OUT BY OFFICERS OF THIS DEPARTMENT.

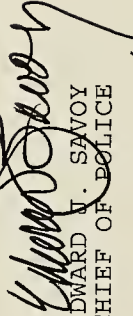
FOR THE YEAR 2000 WE FIND THAT DRIVING WHILE INTOXICATED VIOLATIONS HAVE DOUBLED SINCE 1999. THIS IS A GRAVE CONCERN OF THIS DEPARTMENT AND WE ARE ATTEMPTING TO COMBAT THIS INCREASE.

THE OFFICERS OF THE HAVERHILL POLICE DEPARTMENT HAVE GIVEN 120 % TO MAKE THIS COMMUNITY A SAFER PLACE TO LIVE. I AM PROUD TO BE ASSOCIATED WITH OFFICERS OF THIS CALIBER.

I WOULD LIKE TO THANK THE CITIZENS OF THIS COMMUNITY FOR THEIR PAST SUPPORT IN HOPES THAT THIS SUPPORT WILL CONTINUE.

I WOULD ALSO LIKE TO THANK THE TOWN OF HAVERHILL SELECTBOARD, THE HAVERHILL TOWN MANAGER AND ALL EMPLOYEES OF THE TOWN FOR THEIR WORTHWHILE WORKING RELATIONSHIP WITH THE HAVERHILL POLICE DEPARTMENT.

SINCERELY,


EDWARD J. SAVOY
CHIEF OF POLICE

HAVERHILL POLICE DEPARTMENT

ROUTE 10, BOX 23A, NORTH HAVERHILL, NEW HAMPSHIRE 03774

EDWARD J. SAVOY, CHIEF

EMERGENCY 911

YEARLY STATISTIC COMPARISON

CHARGE	ARRESTS		
	1998	1999	2000
1. ASSAULTS.....	51	34	36
2. ASSAULTS (FELONIOUS SEXUAL).....	9	1	6
3. BAD CHECKS.....	47	27	20
4. BURGLARY.....	4	8	6
5. CRIMINAL MISCHIEF.....	16	24	42
6. CRIMINAL THREATENING.....	7	6	15
7. CRIMINAL TRESPASS.....	28	20	20
8. DISORDERLY CONDUCT/ACTIONS.....	38	33	34
9. DOMESTIC RELATED.....	56	67	55
10. FELON IN POSS. FIREARM.....	2	1	0
11. FORGERY.....	3	1	4
12. ALCOHOL BEVERAGE VIOLATION.....	62	55	34
13. DRUG VIOLATION.....	25	39	21
14. TOBACCO VIOLATION.....	18	16	27
15. RECEIVING STOLEN PROP.....	8	5	4
16. STALKING.....	0	0	2
17. THEFT.....	36	47	22
18. MISC. (PROTECTIVE CUSTODY, OUT OF AREA WARRANTS, ETC.).....	73	89	175
19. DRIVING WHILE INTOXICATED.....	51	37	76
20. OPERATING AFTER SUSPENSION.....	53	48	64
TOTAL CRIMINAL ARRESTS			
	587	558	663
21. M.V. COLLISIONS (INVESTIGATED).....	111	104	93
22. TRAFFIC SUMMONS ISSUED.....	185	173	284
23. PARKING SUMMONS ISSUED.....	54	45	85
24. OHRV SUMMONS ISSUED.....	2	5	4
25. TRAFFIC WARNINGS ISSUED.....	126	150	765

ROAD AGENT'S REPORT

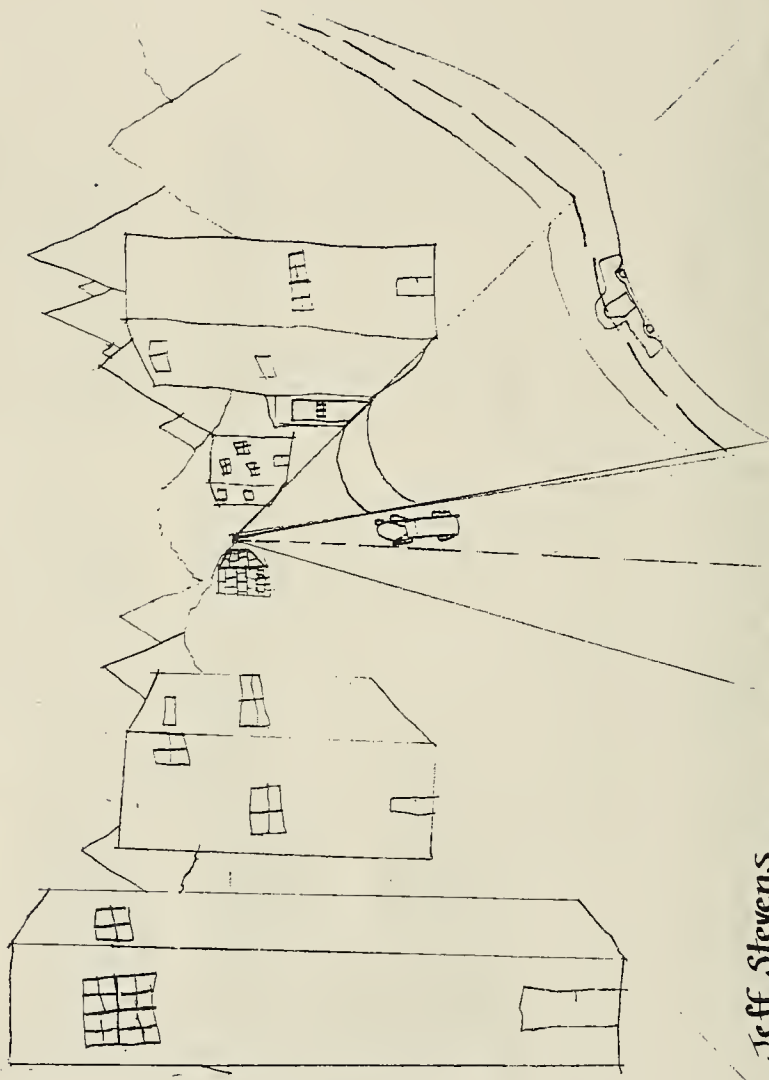
During the year 2000 the Highway Department concentrated on improving the drainage on a lot of our roads. We ditched and graded 13 major roads this past summer. Along with placing down approximately \$32,000 worth of crushed gravel. We were able to place several new culverts in Town, with most of them being on Lime Kiln Road in preparation for gravel. The brush cutting for 2000 was latter than I would like due to poor spring weather and there was insufficient money in the budget to do all the roads.

This year's budget has enough funding to brush all of our road sides. This coming year we hope to be able to place more gravel down on our back roads and complete our paving program on Brushwood Road. We need to continue to put more money into the tar budget each year just to maintain the existing paved roads in acceptable condition. We have the intention of completing the ditching on several of our main arteries this year such as Brushwood and County Roads.

I would like to thank the townspeople for your support and my crew for their hard work.

Respectfully submitted,

Sam Clough, Road Agent



Jeff Stevens
Grade 6- HCM5
1-Point Perspective

Dean Memorial Airport

This past year was another very active year for Dean Memorial Airport addressing the Goal and Objectives of the Master Plan, dated August 18, 1997. Twelve regular meetings, and one special meeting with many sub-committee meetings were held. Associate member Bob Elsworth rendered his resignation due to health issues. We will miss his valued contributions. One new member was added to the Commission. To meet all the tasks defined in the Airport Managers Job Description Jim Fortier provided 1058 hours of effort for his \$2,400 salary. Volunteer help and dedicated professional actions by Commission members, Associate Members, Student Representatives permitted all the 2000 objectives to be met within the total budget.

The most significant accomplishments in 2000 include*:

- 1) Each of 'monthly' meetings averaged about three hours in length. The agenda was continued including the following sections: Welcome & Meet Attendees; Review Last Meeting Minutes & firm up meeting agenda; Review Correspondence; Public Appearances/Comments/Proposals; Old Business; Sub-Committee Reports; New Business; Meeting Summary and List of Action Items & Person Responsible. Attendance and participation was very good as indicated by the yearly attendance report;
- 2) "Policies, Standards, and Procedures for the Development of Dean Memorial Airport" amended August 10, 1998 were augmented with: a) added details for land lease use at the Airport, and b) fuel dispensing procedures and contacts to provide fuel to transient airplanes;
- 3) The Commission continued monitoring, "Airport Zoning Regulations for Dean Memorial Airport" Ordinance enacted by the voters of the Town of Haverhill in 1947. Tree-trimming progress at the south end of runway, by land owner Everett Hensen, to conform with the ordinance continued in 2000. The Commission appreciates and thanks the Hensen family for their continued efforts. Individuals are volunteering to assist in hopes of completing the project in 2000 to eliminate the approach safety hazard to runway 01 as defined by the 1947 Ordinance;
- 4) The most significant improvement to the Airport this year was the completion of a Fuel Dispensing System. Lake Region Environmental Contractors, Inc. completed the effort in August. Because fuel sales started in August, rather than in December of last year as planned, revenue did not meet expectations;
- 5) Volunteers assisted the Airport Manager for Airport spring clean-up, and runway crack filling. Well over 100 man hours were expended. Therefore, an equivalent of over \$1,500 dollars was saved through this process;
- 6) Local individuals lease land from the Town at the Airport and construct a building that will hangar five general Aviation airplanes;
- 7) Liz LeBarron, one of our student representatives, assembled a 'booklet' on background history of Dean Memorial Airport using photos, poems, and other information supplied by Shirley McKean....thank you Liz;
- 8) The Commission reviewed the NH legislature/senate Committee, "Dean Memorial Airport Upgrade Study" Committee report recommending that a Feasibility Study be performed by the NHDOT, Division of Aeronautics/FAA to augment our Master Plan. 'How to Proceed' will be discussed by the Commission early in 2001;
- 9) The 4th annual 'Dean Memorial Airport Awareness Day' was again a successful event made possible by 50 plus volunteers. The 'Chat Table/Circle' of 4 people did a great job talking with the 'young and old' about their experiences. Some have been involved in aviation for over 60 years. WYKR radio broadcasted 'live' from

the event in the morning and early afternoon. 56 youngsters were registered for the Young Eagles Rally and were flown by eight EAA pilots. Since our first Airport Awareness Day, held in 1997 about 10 pilots have flown over 300 Young Eagles. The longest wait to get a flight was less than ten minutes..... Late in the morning, a New Hampshire National Guard BlackHawk helicopter, and a DART rescue helicopter from Dartmouth Hitchcock Hospital arrived. The crews from each helicopter escorted many visitors to their aircraft for a 'close-up' tour. The "Prop Busters" again provided an entertaining radio control model airplane demonstration(one was a dead ringer of one of the Cessna 180's flying YE's) during the noon 'lunch break'. Two Powered Parachute vehicles provided demonstrations again this year. The static display included: two helicopters, a 1946 Aircoupe, a single seat experimental biplane, and a half scale P-47 'warbird' that will be back flying after a 'new' engine is installed. An estimated 400 to 500 people from surrounding towns and Haverhill attended the event. One could hear comments like, "what a nice, efficiently run, fun, and educational event for the whole family...";

10) Probably the most exciting 'happening' for the Airport occurred the day after the Airport Awareness Day event..an elderly gentleman came to the Airport to observe..was disappointed he missed all the 'goings-on' but handed me an envelope with the comment..."use this for the airport and young people in the community interested in aviation.." In the envelope was a one hundred dollar bill. Thus began the DEAN MEMORIAL AVIATION SCHOLARSHIP FUND. Since that time he has given the Community a challenge...he will match between ten thousand and possibly up to twenty five thousand dollars for the scholarship fund. What an exciting project for us to do.... If you are interested in helping to meet the challenge you can send your tax deductible donation to: Dean Memorial Aviation Scholarship Fund, c/o Trustee of Trust Funds for the Town of Haverhill, Box 23A, North Haverhill, NH 03774;

11) Ramp pavement was added from the runway turn-off to the Fuel Dispensing Area and in the direction of airplane tie-down areas to improve year round use;

12) As pointed out in last years report, the positive progress at the Airport, which continued in 2000, could not and would not have happened without the unselfish dedication of Commission members, Associate members, Student representatives, community volunteers, and the time and talent of Airport Manager, Jim Fortier. for the day-to-day operations of the Airport, and valued input to me and the Commission; THANK YOU, Jim.

The Commission continues to have much work to do in 2001, and looks forward to continuing its work with all community members to make Dean Memorial Airport the valued Community asset it can be. As the outgoing chairperson of the Airport Commission: 1) I wish to thank all the Members, Associate Members, and Student Representatives for their support and unwavering help during my tenure, and 2) wish great success to Ron Fournier, the new chairperson. As an active Commission member I will continue to do what ever I can to help you Ron and the other members of the 'team'.

Respectfully submitted for the Haverhill Airport Commission,



Joel Godston
Chairman

* minutes of every Commission meeting are on file in the Selectmen's office for those interested in more detail, and/or please contact a member of the Commission

1/19/01



ANIMAL CONTROL REPORT

At this time we want to thank all of you for your support and assistance, in the past year. It was a busy but good year. We had no rabies cases, this I believe due to everyone being sensible and careful. Dog bite incidents are down also. Please accept our thanks for your good care of your animals and our hope that this trend continues. If you need us call 989-5870. We do apologize for any delay in returning your calls. We are part-time and handle a lot of calls. Here is a quick summary of calls handled in 2000.

George P Cataldo & Linda C Smith

Loose and or Stray Dogs = 220

Missing Dogs = 47

Dogs needing Homes = 7

Dog bites = 4

Animal welfare investigations = 31

Calls regarding cats = 16

Barking dogs = 25

Deceased animals = 22

Wildlife incidents = 9

Injured animals = 4

Loose livestock = 15



Rachel Buchanan

Grade 7

HCM S

Sketch for Block Printing

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts.

Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing **ALL** outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department **BEFORE** using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing **ANY** outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS

(All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY

	Numbers	Acres
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Cooks	30	4
Total Fires	516	Total Acres
2000	516	149
1999	1301	452
1998	798	443

CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous *	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7

* Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)



HAVERHILL-BATH COVERED BRIDGE COMMITTEE 2000 TOWN REPORT

The Haverhill-Bath Covered Bridge Committee's major fund raising effort, led by Lee Kryger, culminated in the year 2000 when \$45,302.04 was turned over to the Town of Haverhill to create an expendable trust for restoration of the bridge. This privately raised money, together with a Federal Enhancement Grant of \$200,000 and an additional \$152,000 available from the State of New Hampshire in lieu of tearing down the bridge, provides approximately \$400,000 to begin the restoration process. The first step is to commence the necessary engineering studies that will determine just what must be done to rehabilitate and restore the structure. Although the Town of Haverhill will administer the funds, both Haverhill and Bath will have equal voices in how the money shall be spent.

Now that fund raising no longer need be its major priority, the Committee has initiated several other projects. A request has been sent to the NH Department of Transportation to install brown "Covered Bridge #27" highway signs at several locations in the Woodsville area to direct visitors to our bridge. A letter to the New Hampshire Division of Historical Resources is being drafted requesting installation of an historical marker at the bridge. Also under consideration are efforts to design a new bridge brochure, publish a saleable souvenir book, and apply for additional grants to aid in the restoration and upkeep of our national treasure.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Karen Griswold".

Karen Griswold, Co-Chair

A handwritten signature in cursive script, appearing to read "Velma Ide".

Velma Ide, Co-Chair

ANNUAL REPORT OF THE HAVERHILL RECREATION COMMISSION

It is time again to provide a review to the residents of the Town of Haverhill who have so willingly continued to support the Recreation Program within the town.

The year 2000 was another successful period for the Recreation Commission. We continue to publish a monthly Recreation Calendar, keeping the public aware of what is going on in the area. We encourage any and all non-profit organizations that have upcoming recreation events to contact us for publication in our calendar.

We started the year out with our annual Winterfest which was to include a dinner and a movie, broomball tournament, cross x-country skiing, snow shoeing, snowman/snow sculpture contest sponsored by Woodsville McDonald's, a well attended Teen Dance with D.J. Peter Castello, and a very successful sliding event at Monteau Ski Lodge, which we wish to thank the Journal Opinion for providing coffee, hot chocolate, and donuts.

Most of the events this year were cancelled due to the weather conditions or not enough snow. We are going to continue the Winterfest in 2001 with a 2 day sliding, skating event at the Monteau Ski Lodge on February 10 + 11, 2001. Hope to see you there.

Next on our calendar was the Family Night Out held at the Woodsville Elementary School. We again shared an area with the North Country YMCA and Executive Director Dianne Rappa, who is also a member of the HRC. A display was put together on the Winterfest memorabilia, sign up sheets for the Haverhill Area Recreation Program (H.A.R.P.), and advanced ticket sales for the circus in July. Thank you Dianne Rappa, Janice Hatch, and Mary DeRosia.

On May 20th the HRC held our first Bike Trek/Rodeo. We had courses for both Mtn. Bikes and a road course. Thanks to Barb Dutille for getting all of our information and helmets through the State of NH, the Haverhill Police Dept. for holding a safety course providing the kids with completion certificates and the Ammonoosuc ATV Club – John Boudreault, for being a check-point in the Kinder Forest. Those that attended enjoyed the event, and thank you Gary Scruton for heading that up.

The H.A.R.P. Program was our next big project. It was led by the towns' part-time Recreation Director-Richard Hartford. This 7-week program enlisted an average of 42 kids and 10 councilors per day and was nothing but a huge success, thanks to Rich. Within those seven weeks the children are able to swim, golf, play soccer, basketball, do gymnastics, arts & crafts, go on field trips, and much more all in a structured environment and have lots of fun doing it. At the end of the program they all enjoyed a barbecue and a farewell to a great summer. Thanks again Rich Hartford & Dianne Rappa for all that you did to make this program so great for our kids.

Also during the summer, the HRC held its 2nd annual Cow Chip Bingo contest at the community field on the 4th of July. This event was enjoyed by all and our lucky winner was Richard Tueckhardt. We hope to continue it again next year. Thank you Gary

Scruton, Raymond Thayer for providing us with the cow, and all the others who helped to make this a success.

Then the Recreation Comm. sponsored the Roberts Bros. Circus on July 15th at the Woodsville Community Field. There were over 100 people who enjoyed the elephants, horses, and acrobats under the big top.

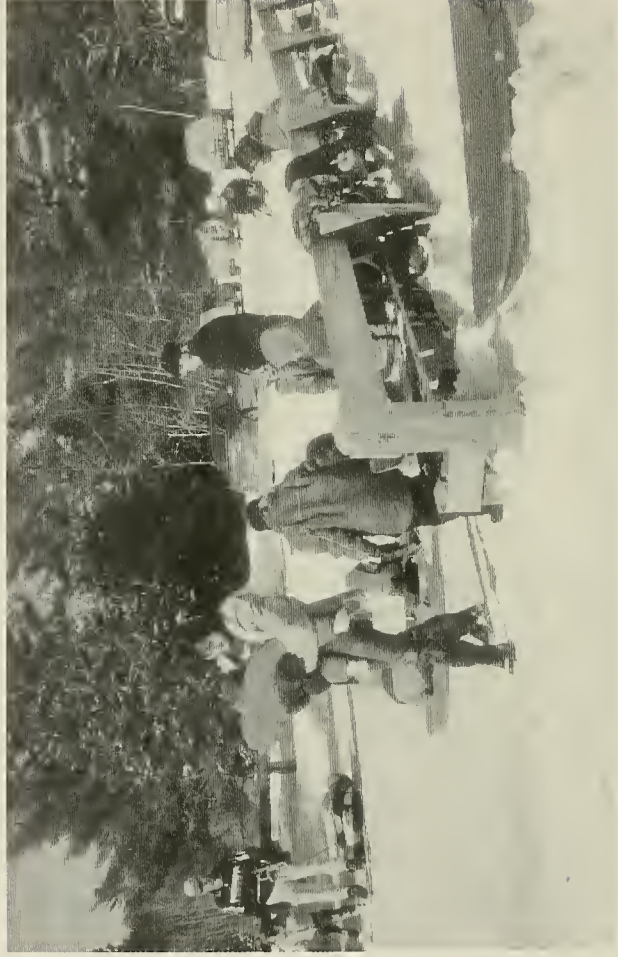
The final event for the year 2000 was our 2nd annual Haunted Happenings which so happened to be held on Friday, Oct. 13th at the North Haverhill Fairgrounds. A lot of hard work went into the set-up and clean up of this event. We had a turn out of over 1000 people that enjoyed all of the haunts, thrills, and the headless horseman. Many thanks go out to Shane & Kris Tibbetts, Peter Conrad, David Joslin, Rich Hartford, Dick Smith, and all the others who helped. Thanks to the Bob-O-Link 4H Teen group for selling refreshments, to Peter Castello for providing us with music as the DJ, and Butson's Supermarket for donating the candy.

Once again a big thank you to our new part-time Rec. Dir. Rich Hartford, our current members, the numerous volunteers who helped us out, and the sponsors of our events. Without your help, none of this would happen.

The Haverhill Recreation Commission is always glad to have any members of the general public to join our monthly meetings or to join our commission, we need new members and ideas. We currently meet the first Wednesday of each month at 7 PM at the Municipal Building in North Haverhill.

Respectfully submitted,

Mary DeRostia, 2000 Co-Chairperson, Haverhill Rec. Comm.



Report from the Recreation Director
by Richard Hartford

The Haverhill Area Recreation Program enjoyed a successful summer season this year. Recreation Committee member Dianne Rappa asked me if I would be interested in becoming the director early in May of this year. After receiving some information from former counselors and others involved in H.A.R.P., I decided to take on the challenge and was richly rewarded.

The summer program ran for 7 weeks from July 10th through August 25th. Children were dropped off at the Community Field at 9:00 each morning for 6 hours of counselor-directed activities. These activities included some arts and crafts, sports, fun runs, swimming lessons, free swim, field trips, and many fun games. Some of the field trips included Santa's Village, Hobo Hills Mini Golf, Haverhill Airport, Fairbanks Museum, Ben and Jerry's Factory, and more. Most of these trips fell on Friday, with children choosing not to go on a trip, staying at the field with one of the counselors.

This year's counselors included Jessie Harrington (Assistant Director), Dawn Carbee (Assistant Director), Deb Carbee, Nick Carbee, Matt Ackerman, Karissa Fadden, Brandon Corey, Carlyn Dula, Jessica Lauzon, and Alaina Cate. We also had 5 middle school students participate in the program as volunteers. Their jobs included shadowing the counselors during activities, running a snack store out of the shack, painting the fences at the Community Field, assisting on Field Trips, and everyday duties. Our "C.I.T.'s" (Counselors in Training) were Cody Carbee, Keith Ingalls, Ashley Scruton, Brittany Boivin, and Desirae Thornton.

Parents and friends joined us on the final day of the program for a short gymnastics demonstration at the High School cafeteria and then on the field for a barbecue. Following the barbecue, the counselors awarded children in their groups a medal for various strengths throughout the summer. I then followed with awards for each of my C.I.T.'s and counselors for their hard work and dedication during the summer. All in all, it was a great day and a great summer for everyone involved in H.A.R.P.

Already committing to come back next summer, I have some ideas to continue to improve the program. We would like to continue to work closely with the precinct for use of the pool to hold swimming lessons and free swim. Also, I would like to change the focus of the program to more "thematic" weeks instead of just sports weeks. The sports would still be offered, but would not be the focus of the theme. Some ideas for themes could include the circus/carnival, adventure, countries of the world, etc. If anyone has any ideas for other types of themes we could build a week's worth of activities around, please feel free to drop me a line at the town office.

Finally, I would like to see this program continue to grow and prosper. I think it is a wonderful place for kids to be during the summer. It allows them to continue to work on social skills learned in the local schools, as well as work on skills in sports, swimming, arts, etc. Parents who work throughout the summer have the luxury of having this program at a rate of \$1.00 an hour, which is very convenient and economical in today's world. Spread the word about our program and look for our summer brochure at the beginning of May.

HERITAGE COMMISSION FOR THE TOWN OF HAVERHILL

Report for the Year Ending December 31, 2000

On September 11, 2000 the Haverhill Select Board appointed the following residents to serve on the newly created Heritage Commission:

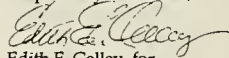
Kay Blaisdell, 1 Yr. Term	Edith Celley, 3 Yr. Term
Shirley Cobb, 1 Yr. Term	Jane Darby, 3 Yr. Term**
Jeffrey Delaney, 3 Yr. Term	Jan Kinder, 3 Yr. Term
Ken Kinder*, 3 Yr. Term**	Marilyn Seminario, 2 Yr. Term
Ruth J. Wellington, 2 Yr. Term	Ervin Wheeler*, 3 Yr. Term**

*These members have since resigned ** Alternates

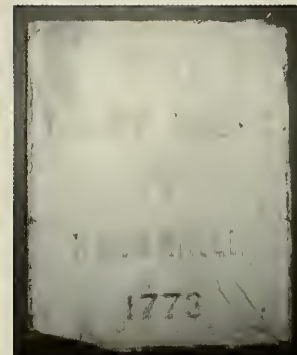
The first project for the commission is the restoration of a marker for the location of the first court house in Haverhill. The marble plaque mounted in concrete that formerly marked this location on Route 10 just opposite Petticoat Lane at the northern end of North Haverhill village collapsed last year when the concrete disintegrated. Everett Sawyer salvaged the plaque. It is in delicate condition and is being mounted on a frame suitable for interior display. It is interesting to note that the plaque is itself recycled. The reverse of the plaque is a portion of a gravestone that appears to have served to mark the burial site of a William Simpson, but lacks complete information. The commission has determined with the help of Everett Sawyer that a more durable replica from a rubbing of the original plaque can be produced in granite at a cost of \$600.00. A contribution of \$100.00 has been pledged toward this expense and further contributions will be welcomed.

Commission members are presently working on an inventory of historic sites within the Town and are exploring the possibility of eventually establishing an historic district of sites (not necessarily contiguous) throughout Town. They will coordinate these efforts with the Planning Board.

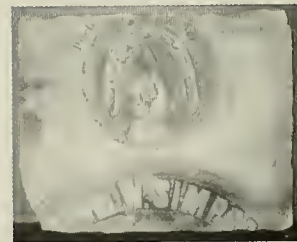
Respectfully submitted,



Edith E. Celley, for
Ruth J. Wellington, Chair



Face of Plaque



Reverse of Plaque





HARTS COMMITTEE

RR #1, Box 23A, Municipal Building
North Haverhill, NH 03774

We are a new committee to the town of Haverhill committed to bringing the Arts to all members of the community. It is our hope to offer opportunities for all to enjoy the Arts, either as a participant or an observer.

During the past year we have presented several events. *Two Coffee Hours* filled the Morrill Gym with community members sharing their artistic talents. At the Haverhill Cooperative Middle School, *Mary DeRosiers* sang folktales. ArtsReach, from the University of New Hampshire, performed *Ragtime to Rap*, a century of American history and musical theatre highlights. *Fire for the Ploughman*, the life and times of William Tyndale, was presented at Haverhill Congregational Church by Jack Coulfield. During *Old Home Day*, we sponsored the activities in Alumni Hall.

Among our major goals includes working with other dedicated community members to find the resources to restore Alumni Hall in Haverhill Corner into an active Arts Center. Such a facility would serve well in the promotion of the Arts for all of Haverhill and our surrounding communities.

HARTS is still young. We are looking for all means of support and inspiration which you or somebody you know could provide.

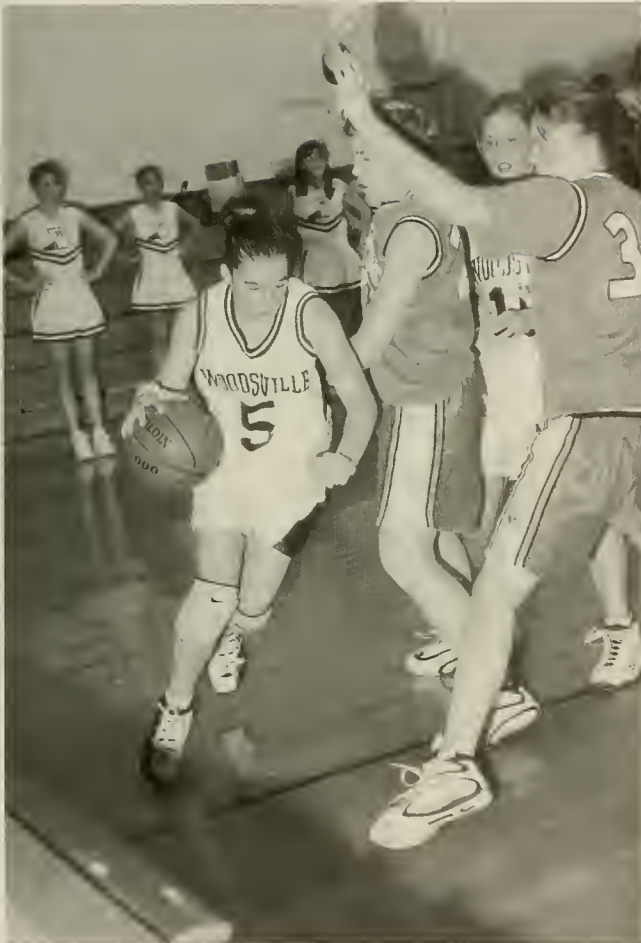
We meet the second Monday of each month in the Morrill building at 7 pm. Please join us.

We would like to thank all the area businesses, town officials and individuals who have helped make our first year a success. A special thank you to Allionora Rosse, for her HARTS logo design.

Respectfully submitted,

Carol LeBarron

Carol LeBarron, Chairperson



WOODSVILLE FREE LIBRARY
TREASURER'S REPORT FOR 2000

RECEIPTS

Checking Account as of 12/31/99	\$1,303.36
From Savings Account	6,955.00
Town of Haverhill	10,000.00
Woodsville Fire District	6,100.00
Books Sold	124.25
Gifts	441.50
Copier Fees	135.50
Total	\$25,059.61

EXPENSES

Salaries	\$9,803.35
Books & Magazines	6,014.91
Supplies, Equip. & Misc. Maint.	2,913.87
Fuel & Utilities	2,327.64
Insurance	930.00
Social Security	749.86
Dues & Fees	130.00
Subtotal	\$22,869.63
Checking Account as of 12/31/00	2,189.98
Total	\$25,059.61

OTHER FUNDS

Balance as of 12/31/99	\$67,364.59
2000 Interest Income	3,464.68
Less Transfers to Checking Account	6,955.00
Balance as of 12/31/00	\$63,874.27

Respectfully Submitted,
Hazen W. Wilson
Hazen W. Wilson, Treasurer

PATTEN-NORTH HAVERHILL LIBRARY
Dartmouth College Highway
North Haverhill, NH 03774

Balance as of January 1, 2000 \$ 1,752.66

RECEIPTS:

Town of Haverhill	7,500.00	
Donations	440.00	
Book sales, fines, damages	80.77	
Book returns	153.76	
Sleeper account, interest	311.44	
Citizens Bank transfer	3,763.82	
Wds. Gu. Savings CD interest	<u>2,184.88</u>	<u>14,434.67</u>
		16,187.33

EXPENSES:

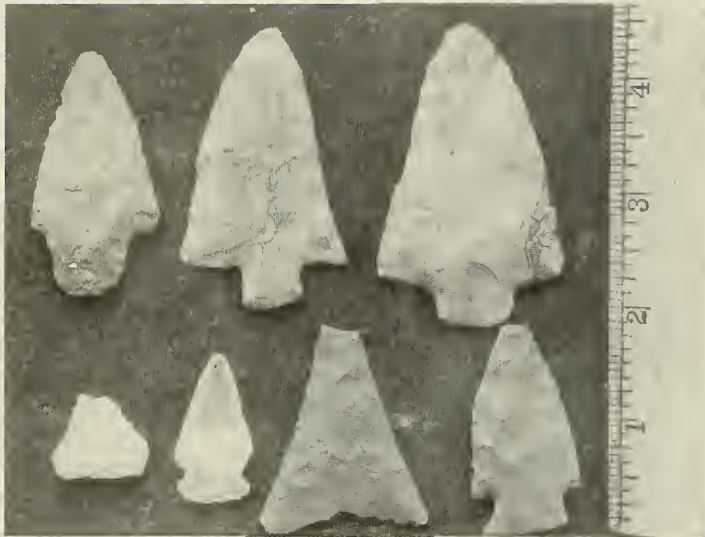
Books	5,378.39	
Magazines	335.73	
Postage	105.97	
Telephone	343.03	
Supplies	126.29	
Librarian	1,569.95	
Asst. Librarian	625.00	
Misc. (transfer \$2,000 to Wds. Gu.Savings)	<u>2,479.37</u>	
Bank fees	42.00	
Custodian	364.00	
Fuel	960.00	
Electric	442.76	
Workman's Comp.	622.00	
Insurance	556.00	
IRS/NHUC	<u>245.90</u>	<u>14,196.39</u>

Balance on hand as of Dec. 31, 2000 1,990.94

Savings accounts balance: 14,600.00

Respectfully,
Marilyn Spooner, Treas.
Marilyn Spooner, Treas.

No. Haverhill Library Assoc. meeting to convene immediately
Following adjournment of No. Haverhill Precinct in March 2001.
S/ Paul Mayette, Ch.



Arrowheads (points) found on Horse Meadow
in Morrill's garden.



The Ladd Street Bell

HAVERHILL LIBRARY ASSOCIATION
2000 Treasurer's Report
Receipts & Expenditures

Cash on Hand as of 1 January 2000 \$8,031

RECEIPTS

Town of Haverhill	\$7,500
Mildred Page Bequest	6,610
Earnings from Investments	1,794
Page Building Fund	1,900
Memberships & Contributions	\$77
Interest (Checking Account)	78
Book Sales	\$
Tote Bag Sales	15
WGSB Special Program Grant	200
Copying	26

18,705

\$26,736

EXPENDITURES

Salaries	\$6,679
Book Purchases	4,185
Periodicals	110
Special Programs	466
Insurance	688
Worker's Comp.	224
Social Security	\$11
New Carpet	3,223
New Wiring	1,900
Maintenance	1,004
Heat	1,302
Telephone	786
Electricity	413
Supplies	148
Temporary Help	684
Administrative Expenses	475

22,798

Cash on Hand as of 31 December 2000

3,938

\$26,736

Respectfully Submitted,
Stephen Campbello,
Treasurer



Lime kiln at foot of Black Mountain

PIKE LIBRARY ASSOCIATION
2000 Annual Report

Balances as of 1/1/00		
Checking Account	\$1194.10	
Savings Account		
#603533	4790.69	
Certificates of Deposit		
#705091 #705090	21646.49	
Receipts:		
Town of Haverhill	5000.00	
Interest	874.06	
Certificate of Deposit		
#705091	13242.73	
Certificate of Deposit		
#705090	9170.40	
Savings Withdrawal		
#603533	4500.00	
Donations	2245.00	\$35750.34
Expenditures:		
Books & Periodicals	887.90	
Gas	421.17	
Electricity	226.80	
Telephone	453.03	
Insurance	411.00	
Maintenance	44.00	
Postage & Copies	136.93	
Red Wagon	50.00	
Salaries	351.00	
Dues	30.00	
Surveyor, Plans,		
Deed & Fees	918.00	
Construction	19800.00	
	23729.83	35750.34
Balance on hand 12/31/00		
Checking Account	11652.30	
Savings Account		
#603533	368.21	
	12020.51	

Respectfully submitted, Gail Simano, Treasurer

COMMISSIONERS' REPORT FISCAL YEAR 2000

The Grafton County Board of Commissioners present the following reports and financial statements. We hope that they will increase your understanding of Grafton County's finances and operations and assure citizens that their tax dollars are being spent wisely.

Financially, Fiscal Year 2000 was an exciting one for Grafton County. For the first time in many years, Grafton County did not have to borrow money in anticipation of taxes. Revenue received for Fiscal Year 2000 was \$18,053,241.98, and the total amount expended during the Fiscal Year was \$16,412,728.33. Grafton County was fortunate to continue to receive a Medicaid Proportionate Share Payment this year; this year's payment was a net receipt of \$380,578.00. Grafton County once again is in a sound financial position at the end of Fiscal Year 2000. The Commissioners wish to thank Grafton County's management - both elected and appointed - for the help, dedication and continued conservative style of management.

Fiscal Year 2000 saw a great deal of change for Grafton County. In September, the employees of the Department of Corrections voted to become unionized and in November, the employees at the Nursing Home did the same. Both groups are represented by the United Electrical Workers. Negotiations have been ongoing with both units. Both the Union and Management have been working hard trying to reach agreement on the first contract.

In October, 1999, Grafton County hired Eileen Bolander to fill the vacant Nursing Home Administrator position. Administrator Bolander came on board facing many challenges and has done a great job. Joanne Mann, who was Acting Nursing Home Administrator from June to October, was honored as the County Employee of the Year at the Annual New Hampshire Association of Counties Conference at The Balsams, in October, 1999.

One large challenge that faced the Nursing Home during the last year was the nationwide nursing shortage. Grafton County has suffered along with everyone else and continues to work hard to recruit and retain nursing staff.

The Grafton County Economic Development Council began operations during Fiscal Year 2000. Steven Epstein was hired as the Executive Director and the Council functions out of their office in Plymouth, New Hampshire.

Grafton County took many steps to be prepared for Y2K. We made it through with relatively few problems.

The County Treasurer continues to do an excellent job investing the County's money. Fiscal Year 2000 interest exceeded the budgeted amount by \$108,875.60.

The Register of Deeds continues to be very busy and has again exceeded budgeted revenues. This Department budgeted \$644,190 for revenue in FY 2000 - the actual revenue received was \$807,145.90. The Commissioners commend Register of Deeds Carol Elliott and her staff on a job well done.

The Barbara B. Hill Memorial Fun(d) continues to help Grafton County's children in need, with fun activities. Donations are always welcome.

The Grafton County Farm continues to be a great area attraction; among the many things that the Farm did for the community was the annual "Pumpkin Day" for the Woodsville Elementary School in October, 1999. This day brings all the children from the Elementary School to the Farm for a tour. They get to pick out their very own pumpkin to take home. The only rule is, "You have to be able to carry your own pumpkin onto the bus!"

In October, 1999, Commissioner Steve Panagoulis became President of the New Hampshire Association of Counties.

The Grafton County Commissioners hold regular monthly meetings at the County Administration Building on Route 10 just north of the Grafton County Superior Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm, and the Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public, with interested citizens and members of the press encouraged to attend. Call the Commissioners' Office to confirm date, time, and schedule.

In closing, we wish to express our appreciation to staff members, elected officials, other agency personnel, and to the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,

Steve Panagoulis, Chair (District 3)
Michael J. Gryans, Vice-Chair (District 1)
Raymond S. Burton, Clerk (District 2)



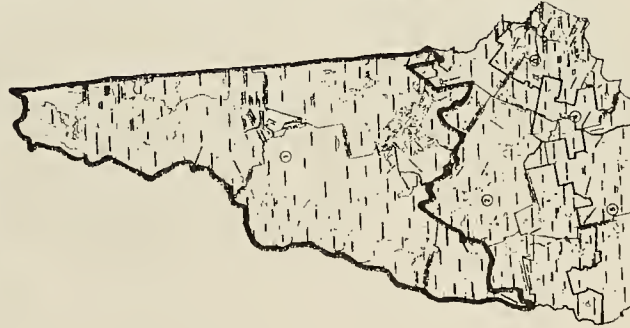
Greg Sargent
Grade 7 - HCMs
Sketch for Block Printing



Raymond S. Burton

RFD #1
Woodsville, NH 03785
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net
BY
RAYMOND S. BURTON, COUNCILOR
DISTRICT ONE EXECUTIVE COUNCIL
Executive Councilor
District One

ROOM 207
STATE HOUSE
CONCORD, NH 03301
Tel. 603-271-3632
Rburton4@gte.net



It is once again a privilege to report to the people of this large Northern Council District 98 towns and four cities spread throughout Coos, Grafton, Carroll, Belknap, and Sullivan Counties.

The constitutional and statutory responsibilities of the Executive Council are within the Executive Branch of your New Hampshire State government. Our role is much like a board of directors of a large company. We are charged with carrying out the laws and budget passed by the New Hampshire House and Senate. The Governor and Council employ 294 Commissioners and Directors to administer over 100 departments and agencies to carry out the details of the laws and budget of your State government. The Council has an overall supervisory role in assisting citizens, business, agencies, towns, cities, and counties in effectively working with State government.

Preparing for the coming two-year term that I have been elected to as one of your public servants, I share with you the following ideas and requests:

- If anyone is interested in making a volunteer contribution of their time and talent on a Board or Commission through the appointment process of the Governor and Council, please contact my office or Kathy Goode, Council Liaison, Governor's Office, State House, Concord, NH 03301, Tel. 271-2121, and ask for the appointment list for 2001. As your Councilor, I am always looking for people to serve on a multitude of Boards and Commissions in your State government.

- The Governor's Advisory Commission on Intermodal Transportation (five Executive Councilors and the Commissioner of Transportation) will be holding hearings around the State on citizen and regional planning commission recommendations for improving our highway system throughout New Hampshire. If you have suggestions on a needed improvement, please send them

Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Eppingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Asland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Heron, Holderness, Landall,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waierville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, DeLion,
Dixville, Dunmer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitfield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

to your regional planning commission or to my office soon so they may be given consideration.

- The Regional Health Planning District Councils continue to meet and consider major changes in the health maintenance system for citizens both at the local and state levels. Anyone wishing to serve on your region's District Health Council should contact my office or Lori Real, Director of Planning Research at NH Health and Human Services Department, Tel. 271-4235..
- As one of your elected officials, I would urge your town and region to be in constant contact with our New Hampshire Congressional Delegation to let them know of your ideas, concerns and desires. I am interested in promoting projects to send to Senators Smith and Gregg and Congressmen Sununu and Bass. They are effective in their committee assignments and should always have a list from back home in New Hampshire to advance in our nation's Capitol.
- I recommend use of the NH Webster System. It is the official state locator for your New Hampshire State Government at <http://www.state.nh.us>. A complete directory of phone numbers and addresses of all state agencies is listed for your convenience. Utilize your local Town/City Library to access the Webster System which is administered and maintained by the New Hampshire State Library.
- My office has available a handy 800 toll-free phone card of organizations for rural areas.
- Always know my office is at your service. Contact me anytime!

Ray Burton



North Country Council, Inc.

Regional Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@moose.ncia.net

NORTH COUNTRY COUNCIL ANNUAL REPORT 2000

The year 2000 has been a year of change for North Country Council. After 10 years as the Executive Director, Preston Gilbert left North Country Council to take a position at Syracuse University. Replacing Preston as the Executive Director is Michael King who had been the Operations Manager and Controller for the Council. Additional changes included the hiring of Blake Cullimore as Regional Planner and the hiring of Stacey Wyvill as Community Planner.

We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. A summary of some of those projects is as follows:

Transportation:

- Reviewed, and submitted to the Department of Transportation 27 transportation enhancement projects for the North Country.
- Began the coordination of the Route 2 Corridor Planning Study with the communities along Route 2.
- Received funding from the NHDOT to begin an I93/I8/302 planning and research project.
- Participated with the NHDOT and member communities in the development of a regional bike path map (still in progress).
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 135 traffic counts in 41 communities.

Economic Development:

- Submitted and received federal funding for two major public works projects (The Plymouth Green Street project, and the Mountain View Hotel project).
- Coordinated the North Country District Economic Development Committee.
- Coordinated and published the results of a region wide survey of business and workers in the North Country.
- Published the Living Wage Study for the North Country.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.



Community/Regional Planning:

- Provided technical assistance to 28 towns throughout the region.
- Updated seven master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.
- Coordinated and project managed the American Heritage River project. This is a project sponsored by EDA to develop best management practices for land use and development along the Connecticut River.
- Performed a town wide inventory of junkyards for one of our member communities.

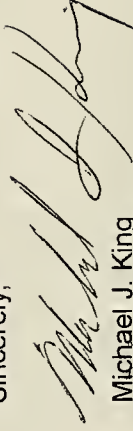
Environmental Planning:

- Provided technical assistance to over 34 communities in the area of solid waste and hazardous waste management.
- Served on the Governors Solid Waste Task Force.
- Coordinated the Household Hazardous Waste Management collections for 32 communities.
- Managed an EPA project to increase recycling in the hospitality industry.
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.
- Developed a non-point source pollution education program for a number of our communities.
- Provided technical assistance in the National Flood Insurance Program throughout the region.

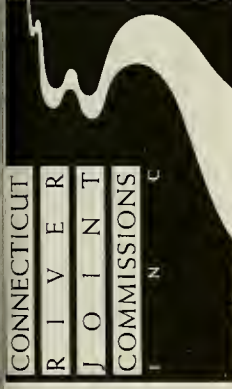
Many of these programs will continue into the year 2001. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2001 will be the fourth biennial Transportation Improvement Program (TIP) update, the submission of two new major economic development funding requests (maybe more), an increase in assistance to communities updating their master plans and zoning ordinances with an emphasis on some of the new zoning challenges we are facing (e.g. cell towers), the publication of a regional plan, and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,



Michael J. King
Executive Director



ANNUAL REPORT 2000 CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions have looked at a number of river-related issues that could affect the Town of Haverhill. Issues as wide-ranging as toxins in fish tissue to telecommunications towers in the sky. Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed of the Connecticut River, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river and its valley.

Following up on the widespread public concern surrounding riverbank erosion, we have devised a way to prioritize erosion sites for restoration and convened a technical team to evaluate the top sites identified by the county conservation districts on the Connecticut River mainstem. We are preparing to seek funding to restore several of the top priority sites next summer.

This year we created a set of informational fact sheets to help landowners and communities learn more about riparian buffers, the stream side vegetation which is so important to protect against bank erosion and purify stream water. Copies are being distributed to all towns in the watershed. This material and more is free and also available on our web site: www.crjc.org.

We continue to work to bring the attention of federal and state agencies to the *Connecticut River Corridor Management Plan*, to give local people new influence in the decisions of their government when it comes to their river. For example, our local subcommittees called for better information on the possible toxicity of fish tissue, which led this summer to an investigation of the river's fish by all four Connecticut River states, the first such river-long study in the country. We encourage towns to look at adopting the *River Plan* into their town's master plan.

Each of our five local river subcommittees is an active voice for river issues in its region. We also keep in touch through our newsletter, *River Valley News*.

The CRJC support efforts to safeguard natural and historic assets of the valley, and are working with valley businesses and the states of NH & VT to strengthen the local base for tourism through visitor centers in "waypoint communities" along the Connecticut River Scenic Byway. We are providing staff and coordination for the Byway effort.

In order to help represent the interests of valley communities in the Fifteen Mile Falls negotiations, we have been an active participant and stakeholder for the last five years, and are advising the states on river flow issues.

With the support of the four Senators from NH and VT, we are working hard to reinstate our Partnership Program, which for eight years provided funds for locally inspired projects throughout the watershed.

Our monthly meetings focus public attention on a wide range of topics. Meeting topics in 2000 included mercury and pollution by other heavy metals, new opportunities for rail in the river valley, boating issues, telecommunications towers, and a possible new Conservation Reserve Enhancement Program for Connecticut River Valley farmers. We welcome the public to our meetings, held on the last Monday of each month in various locations around the river valley.

Michael Daunehy & Glenn English, Connecticut River Commissioners
Sharon Francis, Executive Director

Riverbend Subcommittee

Lancaster

Dalton

Littleton

Monroe

Bath

Haverhill

New Hampshire

and

Guildhall

Lunenburg

Concord

Waterford

Barnet

Ryeigate

Newbury

Vermont

ANNUAL REPORT - 2000

In March, the Subcommittee sponsored a major public forum on the fisheries of the Connecticut River in our area. We asked the state biologists from VT & NH to report to the public about the current status of fisheries and their management on the mainstem, and the US Fish & Wildlife Service to explain the new flow regimes agreed upon for Fifteen Mile Falls. PG&E Gen described plans for new river-related exhibits at their visitor centers that we helped design.

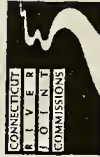
The Subcommittee also advised the Connecticut River Joint Commissions on new riparian buffer fact sheets for landowners and towns. This free information is useful for anyone whose property lies on water, from a small brook to the Connecticut River itself. It is now available from subcommittee members, the conservation district, Cooperative Extension, and the town library. Retaining natural vegetation along the shoreline is the most effective way landowners can help protect both their riverbanks and water quality.

The Subcommittee has continued to provide information and assistance to the states, towns, and local landowners on projects and problems on or near the river, including riverbank erosion, recreation problems, bridge and road repairs, and possible public primitive canoe campsites on the river. We also advised the states of NH & VT, the Environmental Protection Agency, and CRJC on a study of the health of river sediments. We advised CRJC on the newest kind of development on the horizon, telecommunications towers. Our report prompted CRJC to hold a river-wide meeting on this subject to advise towns how to guide this development so that it provides the region with good communications without interfering with the beauty of the river landscape.

Towns in our region are reviewing the many tools and recommendations we have provided in the *Connecticut River Corridor Management Plan*. Many communities along the river have now adopted the plan, and a number are actively moving to incorporate its recommendations as they update their existing town plans and revise their zoning. We are keeping informed about the relicensing of the Fifteen Mile Falls hydro stations, noting that the Settlement Agreement includes all of the recommendations we made in our *Plan*. The town library and town clerk's office have a copy of the plan available for review.

The Riverbend Subcommittee is advisory and has no regulatory authority. The public is welcome to participate in our meetings, at the Littleton Community House on the fourth Thursday evening of every other month. We invite citizens interested in representing the Town to contact the selectmen. More information, including advice on bank erosion and obtaining permits for work in or near the river, a calendar of meetings, and a summary of the *Connecticut River Corridor Management Plan*, is on the web at www.crjc.org/localaction.htm. Any citizen who wishes to help represent the Town should contact the Selectmen.

Pauline Corzilius & Dale Lewis, Haverhill representatives



a local subcommittee of the Connecticut River Joint Commissions

PO Box 1182 Charlestown NH 03603 ~ 603-826-4800 ~ fax 603-795-9955 ~ www.crjc.org





Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

January 9, 2001

Board of Selectmen
Town of Haverhill
Municipal Building
RR #1 - Box 23A
North Haverhill, NH 03774

Dear Members of the Board:

It certainly has been a very exciting year at Cottage Hospital. Over the past year we saw the completion of the Rehab Building housing PT, OT, Podiatry and Orthopedics, and most recently Cardiac Rehab. We also converted to a new computer system that will provide us with better management information, as well as networked clinical information for our physicians and other healthcare professionals.

This year Cottage Hospital did finish the year with a small loss from operations. This was primarily the result of the federal cuts in healthcare reimbursements. We will be addressing this small loss from operations this year.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear from patients and family members about the outstanding care they have received while in our care.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the town of Haverhill for financial support for the seventh consecutive year. We thank you for your continued support and pledge to continue to do our best to provide you with the best healthcare possible.

Best wishes for a healthy year.

Sincerely,

Reginald J. Lavoie
Administrator

ANNUAL REPORT
NORTH COUNTRY HOME HEALTH AGENCY, INC.
TOWN OF HAVERHILL
2000

Home health agencies nationwide are not only dealing with a severe staffing shortage of nurses and home health aides, but they have also been hit with Medicare's newest and most complex payment system, the third in just three years. This system is called Prospective Payment System (PPS) and became effective October 1, 2000. Under this system agencies are paid a standardized fee for all services and supplies provided to a Medicare patient for a period of 60 days. Agencies receive 60% of the assigned amount after they have submitted a Request for Anticipated Payment and the remaining 40% at the end of the 60-day time period. However, if anything happens to interrupt the end of the 60-day episode, the payment structure may change. Translated, that means agencies do not know what they will actually be paid until the 60-day episode of care has ended. This change in payment structure has further reduced the available operating capital for agencies still reeling from Medicare's last payment system, the Interim Payment System (IPS).

Since federal fiscal year 1997, Medicare program expenditures have decreased 48% from \$18.3 billion in FY97 to \$9.5 billion in FY99. These drastic cuts in funding have threatened the viability of agencies providing care to Medicare patients. A study conducted by the National Association for Home Care revealed that 93% of home health agencies nationwide reported using funds other than Medicare to help pay for the care they provided to Medicare beneficiaries. The median subsidy was \$165,000.

North Country Home Health & Hospice Agency relies on Town support and individual donations to help underwrite the cost of providing home care services to people with limited or no health care benefits. Because of your generosity and support our agency was able to provide hundreds of hours of home health care and hospice services to those in need during 2000. As we struggle to deal with the difficult and time-consuming issues facing home care today, the staff of North Country Home Health & Hospice Agency wants to thank you for your continued support so vital to helping people in your town be assured of continuing quality medical care at home.

Services provided to the Town

<u>Type of Care</u>	<u># of Visits</u>
Nursing	1173
Physical/Occupational/Speech Therapy	361
Medical Social Service	126
Home Health Aid/ Homemaker/ Companion	2380

Respectfully Submitted,

WendyFaye Hutchinson
Finance Director



GRAFTON COUNTY Senior Citizens

C O U N C I L

P.O. Box 433 • Lebanon, NH 03766-0433 • 603 / 448-4897 • Fax: 603 / 448-3906

Bristol Area Senior Services
PO Box 266, Bristol, NH 03222
Daria Jaquith, Coordinator

744-8395
744-8395 (fax)

Haverhill Area Senior Services
PO Box 298, Woodsville, NH 03785
Deborah Foster, Coordinator

747-2569
747-2569 (fax)

Linwood Area Senior Services
PO Box 461, Lincoln, NH 03251
Shelly Shamberger, Coordinator

745-4705

Littleton Area Senior Center
PO Box 98, Littleton, NH 03561
Madeline Markle, Director

444-6050
444-1612 (fax)

Mascoma Area Senior Center
PO Box 210, Canaan, NH 03741
Jennifer Lupton, Director

523-4333
523-4334 (fax)

Orford Area Senior Services
PO Box 98, Orford, NH 03777
Mary Welch, Coordinator

353-9107

Plymouth Regional Senior Center
PO Box 478, Plymouth, NH 03264
Cecelia vanLoon, Director

536-1204
536-2090 (fax)

Upper Valley Senior Center
PO Box 433, Lebanon, NH 03766
Dana Michalovic, Director

448-4213
448-3906 (fax)

RSVP of Upper Valley & White Mts.
PO Box 433, Lebanon, NH 03766

Teresa Volta, Director
448-1825
448-3906 (fax)

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2000

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2000, 404 older residents of Haverhill were served by one or more of the Council's programs offered through the Haverhill Area Senior Services:

- Older adults from Haverhill enjoyed 2,749 balanced meals in the company of friends in the senior dining room.
- They received 11,432 hot, nourishing meals delivered to their homes by caring volunteers.
- Haverhill residents were transported to health care providers or other community resources on 3,249 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 1,033 visits by a trained social worker.
- Haverhill's citizens also volunteered to put their talents and skills to work for a better community through 3,406 hours of volunteer service.

The cost to provide Council services for Haverhill residents in 2000 was \$127,492.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Haverhill's support for our programs, particularly the new Horse Meadow Center, that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Haverhill

October 1, 1999 to September 30, 2000

During the fiscal year, GCSCC served 404 Haverhill residents (out of 972 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	14,181	x	\$5.49	\$	77,853.69
Transportation	Trips	3,249	x	\$8.76	\$	28,461.24
Adult Day Service	Hours	0	x	\$5.56	\$	0.00
Social Services	Half-hours	1,033	x	\$20.51	\$	21,186.83

Number of Haverhill volunteers: 52. Number of Volunteer Hours: 3,406

GCSCC cost to provide services for Haverhill residents only	\$	<u>127,501.76</u>
Request for Senior Services for 2000	\$	7,800.00
Received from Town of Haverhill for 2000	\$	7,800.00
Request for Senior Services for 2001	\$	<u>8,100.00</u>

NOTE:

- Unit cost from Audit Report for October 1, 1999 to September 30, 2000
- Services were funded by: Federal and State programs 51%, Municipalities, Grants & Contracts, County and United Way 14.3%, Contributions 10.9%, In-Kind donations 16.2%, Other 2%, Friends of GCSCC 5.6%.

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 1999/2000

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 1999</u>	<u>FY 2000</u>
Dining Room Meals	69,000	73,436
Home Delivered Meals	110,374	113,404
Transportation (Trips)	38,438	40,445
Adult Day Service (Hours)	9,191	9,500
Social Services (1/2 Hours)	9,366	10,076

UNITS OF SERVICE COSTS

	<u>FY 1999</u>	<u>FY 2000</u>
Congregate/Home Delivered Meals	\$ 5.31	\$ 5.49
Transportation (Trips)	8.48	8.76
Adult Day Service	4.57	5.56
Social Services	17.79	20.51

For all units based on Audit Report, October 1, 1999 to September 30, 2000

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UNH COOPERATIVE EXTENSION—GRAFTON COUNTY OFFICE—2000 ANNUAL REPORT

Our mission: UNH cooperative Extension provides residents of Grafton County with researched-based education and information enhancing their ability to make informed decisions that strengthen youth and families and communities, sustain natural resources and improve the economy.

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments who provide the funding and support for this educational outreach component of the University of New Hampshire. With an Extension Office in each New Hampshire county and campus-based subject matter specialists we serve the entire state.

Our education programs are designed to respond to the local needs of county residents through the direction and support of a volunteer advisory council. Our current programs focus on:

- ▶ Dairy and Pasture Management
- ▶ Agriculture Profitability and Nutrient Management
- ▶ Forest & Wildlife Habitat Management and Stewardship
- ▶ Nutrition, Food Safety, Parenting Education and Family Financial Management
- ▶ 4H Club and Volunteer Management that promotes Positive Youth Development
- ▶ Water Quality Education for communities, landowners and citizens
- ▶ Family Lifeskills Program (LEAP)
- ▶ After-school Programs

The Extension Staff works out of our North Haverhill office in the Grafton County Courthouse. We travel all over the county. Other grant-funded staff members provide programs through satellite offices in Plymouth, Littleton and Lebanon. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. Volunteers help expand our efforts through the Master Gardeners Program, 4H Clubs, Parenting Education Volunteers and the Coverts Project. Our work is supported by an office staff of three. Early in 2000 UNH Cooperative Extension opened a toll-free Info Line staffed by trained volunteers to answer many consumer questions. Citizens can access this line Mondays through Fridays from 9AM to 2PM at 1-877-398-4769.

Here are some ways that local residents benefitted from the work of Cooperative Extension:

- Residents in your town receive our bi-monthly newsletter providing the latest research findings.
- Hundreds of families with young children receive monthly newsletters helping parents understand the crucial first years of life.
- Families with limited resources have access to nutrition and financial education to help them stretch their food dollars, thereby providing a more balanced diet for their young children.
- Other families participated in the many educational workshops that help them to purchase and prepare nutritious foods, stretch their monthly budget and cope with raising children in an ever-changing world.
- Local farmers participated in agricultural practices that reduced the runoff from fields thereby continuing to keep our waterways clean.
- Research on soils and nitrates has reduced the level of commercial fertilizers being applied to farm lands thereby reducing costs for crop production.
- An educational kit "Preserving Rural Character Through Agriculture" developed by the NH Coalition for Sustaining Agriculture was distributed throughout the state and country.
- Students at a regional high school participated in a comprehensive survey. The results were shared with the community, service agencies and their parents.

- Another town participated in a two-day Community Profile process to help local citizens look at the issues affecting them and make plans for the future.
- Food service workers throughout the county participated in food safety programs to make sure that the food they serve is safe for everyone to eat.
- Hundreds of children and volunteers participate in 4H activities each year that include: dairy, horse, working steer, arts and crafts, science and technology, food preparation, nutrition, public speaking, shooting sports and clothing construction projects.
- The Fourteenth Annual Conservation Field Day provided more than three hundred fifth grade students with a chance to tour the county farm and learn about conservation issues.
- Landowners who were impacted by the Ice Storm of 1998 were able to benefit from programs designed to reduce the financial and environmental impacts of that event.
- Agricultural businesses received help with business plans, marketing, computer usage and crop diversification.
- Educational workshops on land use, current use, wildlife management and tree farm production helped many landowners care for their land and their environment.
- A water testing lab was established at a local high school to work with communities and individuals to test surface waters.
- Individuals moving from welfare to work participated in an intensive three-week program that prepared them for employment and the challenges of working families.
- Cooperative Extension staff members served as resources to residents and agencies throughout the county.
- By collaborating with many county, state and federal agencies we were able to multiply our efforts.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday. You can reach us: by phone—(603)787-6944; fax—(603)787-2009; email grafton@ce.unhce.unh.edu, at our office in North Haverhill; or through our UNHCE Web site <http://ceinfo.unh.edu>.

Respectfully submitted: Deborah B. Maes, Extension Educator and County Office Administrator.



HAVERHILL COMMUNITY RESOURCES, INC.

Contact: Kathryn Baron 603-747-8108

Town Report

Haverhill Community Resources, Inc. is a non-profit organization and has provided the Greater Haverhill community and surrounding towns of Benton, Bath, Haverhill, Piermont, Monroe, and Warren with services since 1996. The mission statement for Haverhill Community Resources, Inc. is "Connecting people to Community Resources to promote Healthy Lifestyles." Haverhill Community Resources, Inc., is firmly established in the Haverhill community and surrounding areas as a one-stop referral agency for social, medical, educational and service connections. The agency program continues to be successful community outreach/connections program in its fifth year. HCR, Inc. receive calls and walk-ins throughout the year with questions for information about heat, food pantry, housing, medical services, education (G.E.D.) Working with public services agencies such as; Child and Family Services, Community Action Program (CAP), White Mt Mental Health Center, Dept. of Children Youth and Families, Ammonousc Community Health Services, local medical teams, schools, and available agencies, we are able to aid community members in locating services and sources that will fill their needs. Once a year Haverhill Community Resources, Inc. provide the community with "Family Night Out", an evening of information, a spaghetti dinner, and fun activities. Many area agencies who can provide information to community members are available with brochures. The evening brings together the young, elderly, social agencies and community members.

Western Grafton County Juvenile Diversion Program, within the Haverhill Community Resources, Inc. is a member of the New Hampshire Juvenile Diversion Network. The Diversion program provides alternatives to the Juvenile Justice system for first time juvenile offenders. Volunteer community members hear each case and base a contract on individual strength and needs. Typical contracts include an alternative of apology, restitution and community services based on a board of volunteer community members after hearing each case of the individuals' strength and needs. During the school year the Juvenile Diversion Program sponsors a dance at the Morrill Building with over 100 teens attending. Challenge Course, which is substance abuse prevention for teens in cooperation with Woodsville High School and Haverhill Cooperative Middle School is available. Haverhill Community Resources, Inc. support a WrapAround Team that meets monthly. Wraparound is a process of working with families to develop access to comprehensive services. This includes strengths chat with families and other family preparation, efficient meeting

facilitation, maintaining safety for participants, and reflect family centered values and attitudes. Interventions that are developed and/or approved by a services team including family and natural supports are community based and unconditional. Centered on the strengths of the child and family, and include coordinated highly individualized services in areas of a child and family.

The Haverhill Area Teen Center continue to provide local teens with a safe and supportive environment to engage in social interactions with their peers as well as expanding the quality of local teen and adult. The teen center meets at the Woodsville Armory twice a week. Area businesses are supportive in donating gifts, food, and gift certificates for the teen center activities.

The H.A.R.P. program is a summer program that Haverhill Community Resources, Inc. provides information and transportation. It is designed for youths 6-12 years of age and provides the students an opportunity to have creative, healthy summer activities with area volunteers.

The Haverhill Community Resources, Inc. Board of Directors are: Barbara Dunn Dutile-President; Glenn English-Vice president; Jackie Taxter-Secretary; Dianne Rappa-Treasurer; Chief Ed Savoy, Richard Roderick, Stephen Robbins, and Jim Kinder. Haverhill Community Resources, Inc. will continue our goal to assist community members to locate and use the services provided in the greater Haverhill area. The resource office is located at 115 Central St. Woodsville, NH.

Respectfully submitted

Kathryn Baron
Office manager



Haverhill Community Resources, Inc.



Bridging the way...

HOSPICE OF THE LITTLETON AREA 2000 ANNUAL REPORT

Hospice of the Littleton Area has completed its eleventh year of providing volunteer services to residents of area communities. Our service area included the towns of Littleton, Bethlehem, Carroll (Twin Mountain), Franconia, Sugar Hill, Easton, Lisbon, Lyman, Landaff, Monroe, Bath, Woodsville/Haverhill, Woodstock and Lincoln. In 2000 a total of 146 patients and families received services through our many support programs.

Our director and hospice volunteers provided supportive care at home, in hospitals, and in nursing homes to 78 individuals and families coping with the advanced and final stages of illness. Additionally, our Bereavement Care Coordinator worked with a total of 68 clients, 17 of which received direct care. In total our bereavement volunteers provided 588 hours of support bereavement care clients.

Our hospice program also conducted four (4) support groups, which were free of charge and open to the public. The Cancer, Breast Cancer, Bereavement and Prostate Cancer support groups offered a supportive and caring place to share feelings and experiences and guided by trained counselors. Fifty individuals attended these support groups.

Our organization was again able to offer support to two (2) area programs. We continued to provide volunteer services to the North Country Home Health Agency's Medicare Hospice Program and we offered supportive care to patients and families in the Hospice Room of Littleton Regional Hospital. In all our efforts this year the volunteers gave over 4000 hours in support services.

Our Hospice conducts an annual nine (9) week long, eighteen (18) hour Hospice Volunteer Training Program for individuals interested in becoming volunteers or increasing their knowledge about hospice care. Sixteen (16) people completed our 2000 Fall Training Program. We now have over 130 trained volunteers available to support area residents.

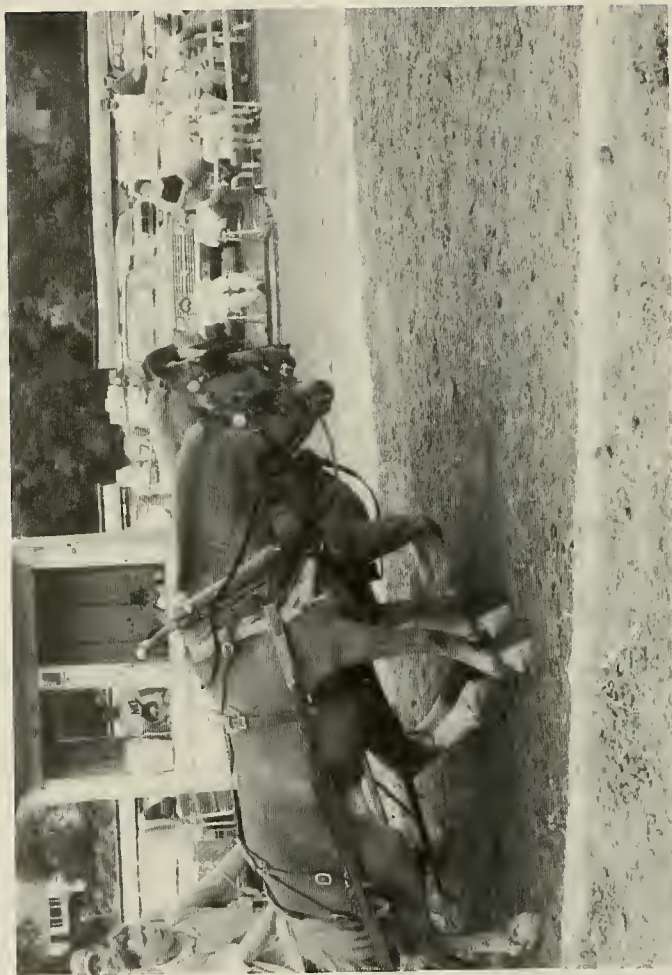
In 1999, Hospice successfully obtained grant money that allowed us to start a five (5) day a week van service to Dartmouth Hitchcock Medical Center for cancer patients receiving radiation treatment. In 2000, 50 patients and family members rode.

There is NO CHARGE to patients or families for the services of Hospice of the Littleton Area. This service is made possible largely through the generous support provided by the towns that we serve. Without the support of Town Funding we would be unable to continue to provide services to the many patients and families we serve.

Your support of Hospice of the Littleton Area is greatly appreciated as we enter our eleventh year of providing care to residents of area communities.

Respectfully submitted,
Martha A. Hill
Executive Director

Hospice of the Littleton Area 2000 Service Report					
HOSPICE CLIENT VISITS		BEREAVEMENT CLINT SERVICES			
TOWN	# clients	# vol. hours	# directors hours	#clients	# vol. hours BCC direct hrs.
Bath	2	3.5	14.5	1	0
Bethlehem	8	197	53	7	0
Carroll (Twin Mtn.)	2	14	11	2	2
Easton	1	3	5	0	0
Franconia	4	258	75	5	4
Haverhill (Woodsville)	6	107	28	7	15
Landaff	0	0	0	1	0
Lincoln	7	220	49	8	77
Lisbon	7	561	32	7	10
Littleton	34	670	190	28	480
Lyman	2	10	10	0	0
Monroe	1	2	2	2	0
Sugar Hill	1	30	8	0	0
Woodstock	3	60.5	34.5	0	0
TOTALS:	78	2136	512	68	588
				106	
OTHER VOLUNTEER SERVICES		TOTAL VOLUNTEER HOURS			
Administrative	527	Patient Care		3342	
Board of Directors	515	Board of Directors		515	
		Administrative		527	
				4384	



NORTH COUNTRY YMCA, INC. Haverhill Town Report - 2000

Greetings from your North Country YMCA! On behalf of the Board of Directors, I wish to thank the Town of Haverhill for its continued support over the years, and for allowing us the opportunity to submit this annual report.

Since the late sixties, the North Country YMCA (NCYMCA) has reached thousands of families throughout northern NH and VT by offering and supporting programs through the schools and in communities, delivering an outreach YMCA. The year 2000 completed our first chartered year as an 'alternative facility YMCA' - a 'Y without walls' - as a necessity in rural areas of the country and the collaboration between the towns, schools & community associations is imperative. Follows are highlights of the North Country YMCA's involvement within the town of Haverhill and the fulfillment of our mission in providing programs that build healthy spirit, mind and body for all:

Programs: Stay After for Enrichment: After School Program, W.E.S. with over 20 families involved and local personnel and high school student staff; Adult Health & Fitness Classes, W.E.S.; Adult Aquatic Program & Aquatic Safety Class, A.P. Hill Community Pool; Alpine Club; Walking Club; Y's Way to Strengthening for Active Older Adults, Cottage Hospital; High School: Junior Business Management Institute, Youth & Government, Older Girls' Conference, Leadership Training Institute; Surviving Junior High Conference.

Events: Walkamerica, November Textile Drive, Annual Hoop Shoot, Gilbert R. Rhoades Memorial Track Meet, Lilac 5K Fun Run/Walk/Blade, Anything that Goes Show, Soccer & Field Hockey Camps. (Mark Calendar for 6/3/01 'Y Spring Swing' Benefit Golf Tournament.)
Committee Representation: (all within the Town of Haverhill) Recreation Commission, H.A.R.P.(Haverhill Area Recreation Program), Have-A Rec, Haverhill Community Resources, Inc., Teen Center, Western Grafton County Juvenile Diversion, C.R.E.E.P.Y. Middle School After School Program, Haverhill Area Senior Citizens Advisory Committee, Scenic By Ways & OSP CT River Commission, Haverhill-Bath Bridge, Community Profile, and H.E.C.C.

We look forward to our continued relationship with the Town of Haverhill and providing opportunities to 'build strong kids, strong families, strong communities'. 2001 marks the 150th anniversary of the YMCA in America - help us celebrate our heritage and please don't hesitate to contact us at 747-3508, fax at 747-2408 or by accessing our web page with complete program information at: www.haverhillnh.com/YMCA (Claire Mead of Haverhill, who maintains our webpage, received the 2000 NCYMCA Volunteer of the Year Award.)

Again, thank you, on behalf of the North Country YMCA Inc. Board of Directors and our participants, I remain,
Sincerely,

Dianne L. Rappa
NCYMCA Executive Director

NORTH COUNTRY YMCA, INC.



Dianne L. Rappa

Executive Director

P.O. Box 123 — Porter Road
Bath, NH 03740-0123

(603) 747-3508

(603) 747-2408 (Fax)

email: d.rappa@conriver.net

web: www.haverhillnh.com/ymca/

WARRANT
ANNUAL MEETING
NORTH HAVERHILL WATER & LIGHT DISTRICT

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH qualified to vote in District affairs.

You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 15, 2001 at 7:30 in the evening to act on the following articles.

ARTICLE 1. To choose a Moderator for the ensuing year.

ARTICLE 2. To choose a Clerk for the ensuing year.

ARTICLE 3. To choose a Treasurer for the ensuing year.

ARTICLE 4. To choose a Commissioner for a term of three (3) years.

ARTICLE 5. To choose an Auditor for the ensuing year.

ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

ARTICLE 7. To raise and appropriate such sums of money as may be deemed necessary for the Fire Department, street lights, and sidewalks of the District.

ARTICLE 8. To see if the District will vote to authorize the Commissioners to place surplus money, if the same exists, into Capital Reserve Accounts.

ARTICLE 9. To see if the District will vote to change paragraph 14b of the water regulations from "A \$20.00 fee will be charged for turning water off or on" to "The customer will be charged the actual cost of turning water off or on".

ARTICLE 10. To see if the District will vote to allow the Commissioners to expend a sum of money not to exceed \$50,000 as previously approved at the 2000 annual meeting for the purpose of conducting a comprehensive master plan and feasibility study.

ARTICLE 11. To transact any other business proper to come before this meeting.

CERTIFICATE OF POSTING
STATE OF NEW HAMPSHIRE
COUNTY OF GRAFTON, ss.

HEREBY CERTIFY THAT A TRUE AND
ATTEST COPY OF THIS WARRANT WAS
POSTED AT THE JAMES R. MORRILL MUNICIPAL
BUILDING IN NORTH HAVERHILL, NH; THE
UNITED STATES POST OFFICE IN NORTH
HAVERHILL, NH; AND THE FIRE STATION IN
NORTH HAVERHILL, NH, ON OR BEFORE
THE 28TH DAY OF FEBRUARY, 2001.

STATE OF NEW HAMPSHIRE:
COUNTY OF GRAFTON, SS.

SUBSCRIBED AND SWORN TO, BEFORE ME THIS 22nd DAY OF JANUARY, 2001.

Marie A. Segala Notary Public
Commission Expires 11-06-02

DISTRICT COMMISSIONERS

Jeffrey R. Delaney
Jeffrey R. Delaney

John E. Page
John E. Page

David A. Lackie
David A. Lackie



MINUTES OF THE ANNUAL MEETING NORTH HAVERHILL WATER & LIGHT DISTRICT MARCH 16, 2000

The meeting was called to order at 7:30 PM by the Moderator, Robert Rutherford. Robert read the Warrant for the meeting.

Article 1. To choose a Moderator for the ensuing year.

Everett Sawyer nominated Robert Rutherford. David Lackie seconded the nomination. There were no further nominations and Robert Rutherford was elected.

Article 2. To choose a Clerk for the ensuing year.

Jeff Delaney nominated John Page. Steven Patten seconded the nominations. There were no further nominations and John Page was elected.

Article 3. To choose a Treasurer for the ensuing year.

Everett Sawyer nominated John Aldrich. Everett Henson seconded the nomination. John Aldrich did not want the job and therefore, Everett Sawyer withdrew his nomination and Everett Henson withdrew his second.

Barbara Dutile nominated Pam Aldrich . Steve Corzilius seconded the nomination. There were no further nominations and Pam Aldrich was elected.

Article 4. To choose a Commissioner for a term of three (3) years.

Steve Patten nominated David Lackie. Seconded by Jeff Delaney. There were no further nominations and David Lackie was elected.

Article 5. To choose an Auditor for the ensuing year.

Everett Sawyer nominated Van Anderson for auditor. David Lackie seconded the nomination. There were no further nominations and Van Anderson was elected.

Article 6. To hear the reports of the officers heretofore chosen and to pass any vote Relating thereto.

Everett Sawyer made the motion to accept the reports as printed in the Town Report. David Lackie seconded the motion. All were in favor and the reports were accepted as printed.

Article 7. To raise and appropriate such sums of money as may be deemed necessary for The Fire Department, Street Lights, and Sidewalks of the District.

The motion to raise and appropriate as printed in the Town Report the sum of \$155,511.24 of which \$11,894.09 is to be raised by taxes, by David Lackie, seconded by Jeff Delaney. All were in favor.

Article 8. To see if the District will vote to authorize the Commissioners to place surplus Money, if the same exists, into Capital Reserve Accounts.

This article was moved by David Lackie, seconded by Steve Corzilius. All were in favor.

Article 9. To see if the District will vote to raise and appropriate a sum of money not to Exceed \$50,000.00 for the purpose of conducting a comprehensive master Plan and feasibility study.

The article was moved by Everett Sawyer, seconded by David Lackie. There was some discussion. Jeff Delaney explained what the Commissioners want to do. They feel they have the support of the residents. There had been a petition to complete the whole water system circulated earlier. The residents want to have clean water all over town not just on Route 116.

Jeff explained they need to have some money to do the study for developing a better water supply, maybe a new reservoir, or wells, a treatment plant and more new lines.

Everett Henson asked what was the cause of the water being contaminated.

The contamination was the surface water.

DES has put up the signs to let people know there is an aquifer in the area. These signs let people know so they will be more careful not to contaminate the water source.

The motion was passed to raise an amount not to exceed \$50,000.00, for the study to develop a better water supply.

Article 10. To transact any other business proper to come before this meeting.

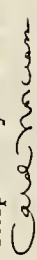
John Page thanked John Aldrich for his 18 years of service as Treasurer.

Robert Rutherford, Moderator swore in David Lackie as Commissioner, Van Anderson as Auditor, John Page as Clerk, and the Clerk swore in Robert Rutherford as Moderator. Pam Aldrich will be sworn in at a later day.

Everett Sawyer moved to adjourn the meeting at 8:03 PM. All were in favor.

The meeting was adjourned at 8:03 PM.

Respectfully submitted,


Carol Norcross, Clerk

2001 BUDGET FOR NORTH HAVERHILL WATER & LIGHT DISTRICT

APPROPRIATION ITEM WATER DEPT.	2000 BUDGET	2000 ACTUAL	2001 BUDGET
Salaries	\$3,400.00	\$3,400.00	\$4,200.00
Repairs & Maint.	\$44,831.24	\$18,544.23	\$85,526.77
New Water Line			
Supplies	\$1,000.00	\$878.66	\$1,500.00
Electric	\$9,000.00	\$6,515.03	\$9,000.00
Postage	\$500.00	\$361.27	\$500.00
Insurance	\$1,200.00	\$70.00	\$1,200.00
New Connections	\$0.00		
NH Fees & Testing	\$2,000.00	\$1,514.00	\$2,000.00
Misc. Expense	\$300.00	\$513.32	\$500.00
Legal Expenses	\$250.00	\$0.00	\$3,600.00
Water Line Princ.	\$8,500.00	\$8,500.00	\$8,500.00
Water Line Int.	\$2,000.00	\$2,040.00	\$2,000.00
Water Line Princ.(Rt. 116)	\$12,600.00	\$0.00	\$12,600.00
Water Line Int	\$21,600.00	\$976.02	\$21,600.00
TOTAL	\$107,181.24	\$43,312.53	\$152,726.77
FIRE DEPT.			
Salaries	\$750.00	\$750.00	\$1,000.00
Fireman Pay	\$10,000.00	\$9,196.00	\$10,000.00
New Equipment	\$3,980.00	\$0.00	\$3,980.00
Repairs & Supplies	\$400.00	\$0.00	\$400.00
Fire Station Fuel	\$1,500.00	\$1,792.95	\$1,500.00
Electric	\$550.00	\$226.01	\$550.00
Telephone	\$400.00	\$506.19	\$400.00
Insurance	\$2,850.00	\$3,050.00	\$2,850.00
Truck Repair & Supplies	\$1,100.00	\$1,058.63	\$1,100.00
Fire School	\$1,000.00	\$903.51	\$750.00
Service Contract	\$0.00		
Medical Expense	\$0.00		
TOTAL	\$22,530.00	\$17,483.29	\$22,530.00
Truck Res. Fund	\$10,000.00	\$15,046.71	\$10,000.00
TOTAL	\$10,000.00	\$15,046.71	\$10,000.00
PRECINCT			
Street Lights	\$11,000.00	\$10,083.43	\$11,000.00
Signs & Beautification	\$300.00	\$133.87	\$300.00
Sidewalks	\$4,500.00	\$3,050.00	\$4,500.00
TOTAL	\$15,800.00	\$13,267.30	\$15,800.00
TOTAL ALL DEPT.	\$155,551.24	\$89,109.83	\$201,056.77

2001 BUDGET FOR NORTH HAVERHILL WATER & LIGHT DISTRICT

SOURCE OF REVENUE	2000 BUDGET	2000 ACTUAL	2001 BUDGET
WATER DEPARTMENT			
Cash on Hand	\$35,981.24	\$80,126.77	\$80,126.77
Water Rent	\$70,000.00	\$81,160.13	\$70,000.00
Water-Fines	\$500.00	\$1,292.52	\$500.00
Water On/Off	\$200.00	\$327.50	\$200.00
New Connections	\$0.00	\$1,200.00	\$0.00
Ins. Refund	\$0.00	\$0.00	\$0.00
Interest	\$500.00	\$761.97	\$500.00
Misc. Income	\$0.00	\$1,468.88	\$0.00
SUB TOTAL	\$107,181.24	\$166,337.77	\$151,326.77
FIRE DEPT. & PRECINCT			
Cash on Hand	\$2,505.91	\$3,653.01	\$3,653.01
Town of Haverhill Fire Dept.	\$21,780.00	\$21,780.00	\$21,780.00
Revenue Sharing	\$600.00	\$609.70	\$600.00
Ins. Refund	\$700.00	\$1,381.38	\$700.00
Interest	\$100.00	\$208.24	\$100.00
Benton Contract	\$750.00	\$750.00	\$750.00
Misc. Income	\$0.00	\$0.00	\$0.00
SUB TOTAL	\$26,435.91	\$28,382.33	\$27,583.01
Town of Haverhill Truck Fund	\$10,000.00	\$15,046.71	\$10,000.00
Withdrawals from Reserve Funds	\$0.00	\$0.00	\$0.00
TOTAL REVENUE - EXCEPT TAX	\$143,617.15	\$209,766.81	\$188,909.78
TAXES TO BE RAISED	\$11,894.09	\$12,070.00	\$12,146.99
TOTAL REVENUES	\$155,511.24	\$221,836.81	\$201,056.77

WATER DEPT. LOAN	CREDIT	DEBIT	BALANCE
# 19198			
Balance - 1/1/2000			\$31,000.00
Interest - 12/31/2000	\$2,040.00		\$48,960.00
Payment - 12/31/2000	\$8,500.00		\$40,460.00
SANBORN FUND			
CD # 184001799			
Balance - 1/1/2000			\$12,380.67
Interest - 12/31/2000		\$644.16	\$13,024.83
MERRILL FUND			
CD # 184003687			
Balance - 1/1/2000			\$9,483.32
Interest 12/31/2000		\$493.41	\$9,976.73
TRUCK FUND			
CD # 706718			
Balance 1/1/2000			\$39,205.46
Withdrawal - Fire Dept. 12/12/2000	\$10,000.00		\$29,205.46
Town of Haverhill 12/31/2000		\$10,000.00	\$39,205.46
Fire Department 12/31/2000		\$5,046.71	\$44,252.17
Interest 12/31/2000		\$1,919.45	\$46,171.62

NORTH HAVERHILL WATER AND LIGHT DISTRICT COMMISSIONERS REPORT

Dear water customers:

The year 2000 saw continued construction efforts on Route 116 which is due for completion June of this year. The finished project will include a new curbed sidewalk from Clark Brook bridge to Brushwood Road. This will be a nice improvement as walking has gotten more and more popular along our Village streets. Tim Clough is in his second season of sidewalk maintenance and has done a great job of keeping them cleared and sanded.

The recently completed Town wide revaluation saw a dramatic decrease in the precinct tax. It dropped from \$.98 per thousand dollars of evaluation to \$.52 . Although electric rates have risen over the years, the cost of maintaining the street lights and sidewalks has stayed well below the cumulative precinct average.

Woodsville Water & Light continues to do our routine maintenance and repairs. This has worked out tremendously for our District. Municipal water districts are required to do numerous reports and testing and this is now done in a professional, timely manner through the Woodsville office.

At the Annual Meeting of last March, the voters approved Article #9 for spending up to fifty thousand dollars for the purpose of conducting a comprehensive master plan and feasibility study for the water system.

Several engineering firms responded to the request for proposals and it is our hope that we will have selected a firm for this project for announcement at this year's Annual Meeting. No monies were expended in the fiscal year 2000 for this study, therefore the voters will be asked to approve Article # 10 on this year's warrant for the same amount as requested last year. This study will include site for a new collection system, increase in reservoir capacity, new lines along Route 10 and completion of the line along Route 116 from Clark Brook bridge to the intersection of Route 10. We understand that the State is considering road improvements along Route 10 through the Village and we want to be prepared to potentially combine the need for new lines with that project.

We'd like to thank all our water customers who realize the need to upgrade the existing system and who have shown us continued support in our efforts to proceed on these improvements.

Respectfully submitted,

Jeffrey R. Delaney

Chairman, North Haverhill Water & Light District

PRECINCT OF HAVERHILL CORNER OFFICERS – 2000

COMMISSIONERS

Albion Estes, Chairman
William Koch

MODERATOR

Vesta Smith

TREASURER

Marcia Belyea

AUDITOR

Vachon Clukay & Co. PC

CLERK

Susan Major

PLANNING BOARD

Keith Darby, Chairman
Stephen Campbell
Carl Elsner
Homer May
Claire Mead

BUILDING INSPECTOR

Paul Estes

**ZONING BOARD
OF ADJUSTMENT**

Albion Estes, Chairman
Mike Lavoie
Jim Gaylord
John Horton
Howard Evans, Alternate

FIRE CHIEF

Mike Lavoie

DEPUTY FIRE CHIEF

Richard Morris

ASSISTANT FIRE CHIEF

Larry Sedgwick

FIRE DEPT. SEC/TREASURER

Bernie Murphy

PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE
2001 WARRANT FOR ANNUAL MEETING

TO THE INHABITANTS OF THE PRECINCT OF HAVERHILL CORNER, IN SAID HAVERHILL, WHO ARE QUALIFIED TO VOTE IN PRECINCT AFFAIRS.

YOU ARE HEREBY NOTIFIED TO MEET IN THE PARISH HOUSE (CHAPEL) IN SAID PRECINCT ON WEDNESDAY, MARCH 28TH, 2001, AT 7:30 P.M. IN THE EVENING TO ACT UPON THE FOLLOWING ARTICLES.

ARTICLE 1. TO ELECT A MODERATOR FOR THE TERM OF ONE YEAR.

ARTICLE 2. TO ELECT A CLERK FOR THE TERM OF ONE YEAR.

ARTICLE 3. TO HEAR AND ACCEPT THE REPORTS OF THE TREASURER, OTHER AGENTS, AND MINUTES AS PRINTED IN THE TOWN REPORT.

ARTICLE 4. TO ELECT ONE PRECINCT COMMISSIONER FOR THE TERM OF THREE YEARS.

ARTICLE 5. TO ELECT A TREASURER FOR THE TERM OF ONE YEAR.

ARTICLE 6. TO APPROVE THE COMMISSIONERS' CHOICE OF AN AUDITOR FOR THE TERM OF ONE YEAR.

ARTICLE 7. TO SEE IF THE PRECINCT WILL VOTE TO RAISE AND APPROPRIATE A SUM NOT TO EXCEED \$ 165,000.00 FOR THE PURCHASE OF A NEW FIRST LINE TANK TRUCK FOR THE PRECINCT AND TO AUTHORIZE THE ISSUANCE OF NOT MORE THAN \$ 124,500.00 OF BONDS OR NOTES IN ACCORDANCE WITH THE PROVISIONS OF THE MUNICIPAL FINANCE ACT (RSA CHAPTER 33) AND TO AUTHORIZE THE PRECINCT COMMISSIONERS TO ISSUE AND NEGOTIATE SUCH BONDS OR NOTES AND TO DETERMINE THE RATE OF INTEREST THEREON; FURTHERMORE TO AUTHORIZE THE WITHDRAWAL OF \$ 39,500.00 FROM THE FIRE DEPARTMENT CAPITAL RESERVE FUND CREATED FOR THIS PURPOSE.

ARTICLE 8. TO RAISE SUCH SUMS OF MONEY FOR THE ENSUING YEAR AS PRINTED IN THE BUDGET.

ARTICLE 9. TO TRANSACT ANY OTHER BUSINESS PROPER TO COME BEFORE THIS MEETING.

PRECINCT COMMISSIONERS

ALBION ESTES

MINUTES OF 2000 ANNUAL MEETING
PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in precinct affairs:

You are hereby notified to meet in the Parish House (Chapel) in said precinct on Thursday, March 30th, 2000 at 7:30 P.M. in the evening to act upon the following articles:

Acting Moderator, Carl Elsner, called the meeting to order at 7:35 P.M. and read the warrant articles. The following business was transacted.

ARTICLE 1: TO ELECT A MODERATOR FOR THE TERM OF ONE YEAR

Bill Koch nominated Vesta Smith. Jim Gaylord seconded the nomination. The vote was unanimous.

ARTICLE 2: TO ELECT A CLERK FOR THE TERM OF ONE YEAR

Bill Koch nominated Sue Major. Keith Darby seconded the nomination. Stuart Pompian moved that the clerk cast one ballot for Sue Major. Larry Sedgwick seconded this motion. The vote was unanimous.

ARTICLE 3: TO HEAR AND ACCEPT THE REPORTS OF THE TREASURER, OTHER AGENTS, AND MINUTES AS PRINTED IN THE TOWN REPORT

Bill Foster moved to accept the reports and minutes as printed. Jim Gaylord seconded the motion. A brief discussion was held on where precinct funds are kept and why. The vote on the motion to accept was taken and was unanimous.

ARTICLE 4: TO ELECT ONE PRECINCT COMMISSIONER FOR THE TERM OF THREE YEARS

Bill Emig nominated Bill Koch. Steve Campbell seconded the nomination. The vote was unanimous.

ARTICLE 5: TO ELECT A TREASURER FOR THE TERM OF ONE YEAR

Jim Gaylord nominated Marcia Belyea. Sue Major seconded the nomination. The vote was unanimous.

ARTICLE 6: TO APPROVE THE COMMISSIONERS' CHOICE OF AN AUDITOR FOR THE TERM OF ONE YEAR.

Bill Koch explained that all borrowers with Rural Development loan balances(s) of \$300,000.00 or more must use an outside audit firm to submit a full-blown audit in accordance with government auditing standards.

Larry Sedgwick nominated Vachon, Clukay & Co. Bill Emig seconded the nomination. The vote was unanimous.

ARTICLE 7: TO RAISE SUCH SUMS OF MONEY FOR THE ENSUING YEAR AS PRINTED IN THE BUDGET

Steve Campbell made a motion to approve the budget as printed in the town report which shows total expenditures of \$ 136,584, consisting of Fire Department \$ 41,285; Precinct \$ 22,978, and Water Department \$ 72,321* and with \$ 36,000 raised thru taxes. (* This excludes expenditures of \$261,871 to complete the Water System Upgrade Project, appropriated in 1996.) Jim Gaylord seconded the motion.

Steve Campbell asked for a brief overview of any major changes in the budget. Jim Gaylord replied that the only major change is to bring Mike Lavoie back as Fire Chief at a salary of \$5,000.00. After a brief discussion of various line items, the vote was taken on the motion to approve the budget in the amount of \$ 136,584 and the vote was unanimous.

ARTICLE 8: TO APPROVE THE REVISED WATER REGULATIONS AND TO ADOPT THE NEW RATE SCHEDULE.

Jim Gaylord explained that at the Precinct Commissioners' meeting on March 27th, the commissioners had voted to make a change to the pamphlet which was mailed out to the residents prior to the meeting. The change was to #10 under "Rate Schedule" and Jim read the change to the audience:

Water use rate is \$1.50 per 1000 gallons for residences and/or businesses. Single family residence or a business shall be billed \$5.00 per 1000 gallons for excess use over 35,000 gallons per quarter. Dual residence or residence/business shall be billed \$5.00 per 1000 gallons for excess use over 70,000 gallons per quarter. Dual residence/business shall be billed \$5.00 per 1000 gallons for excess use over 105,000 gallons per quarter. Water use rate for farm livestock is 50 cents per 1000 gallons. (Note: Changes from published pamphlet are in bold type.)

Discussion was needed to clarify the language and make clear that "Dual residence or residence/business" referred to 2 water services while "Dual residence/business" referred to three services. Jim Gaylord said that Marcia Belyea would send out a sticker with the changes and clarifying language. The sticker should be applied to the pamphlet.

Jim Gaylord moved to accept the Water Regulations and Rate Schedule as printed with the changes discussed above. Larry Sedgwick seconded the motion. The vote was unanimous.

ARTICLE 9: TO TRANSACT ANY OTHER BUSINESS PROPER TO COME BEFORE THIS MEETING

Jim Gaylord appealed to the community for more participation on the Planning and Zoning Boards

Edith Celley invited the community to participate in the Lower Cohase Community Profile.

As there being no other items for discussion, Stuart Pompian moved to adjourn the meeting at 8:20 P.M. Bill Foster seconded the motion. The vote to adjourn was unanimous.

The newly elected officers were sworn in by Carl Elsner.

Minutes taken by

Sue Major

Sue Major
Precinct Clerk



**Precinct of Haverhill Corner
Revenues and Expenditures - Water Department**

	<u>Budget 2001</u>	<u>Actual 2000</u>	<u>BUDGET 2000</u>	<u>Actual 1999</u>
Revenues:				
Water Service	60,882	57,799	54,881	55,044
Hydrant Charges - Precinct	6,800	6,800	6,800	6,800
Hydrant Charges - Outside Precinct	1,000	840	1,000	1,140
Late Charges	800	760	900	945
Interest on Capital Projects Account	2,500	2,895	2,300	2,261
Interest on System Upgrade Account	25	126	25	50
Interest on General Account	400	428	300	317
Water System Upgrade Project:				
USDA - Rural Development Loan				
USDA - Rural Development Grant	17,546	244,325	261,871	113,806
Community Development Block Grant				
Total Revenues	89,753	313,773	327,877	180,163
Expenditures:				
Salaries	3,565	3,395	3,395	2,695
System Operation - Labor & related expense.	11,000	10,783	9,060	13,578
System Repairs & Maintenance	3,000	2,669	300	416
Payroll taxes	841	1,472		
Operator permit, cert., training	750	215	750	345
Supplies	600	574	500	902
Postage/envelopes	850	833	800	793
Insurance	400	197	390	249
Water testing/lab fees	500	327	170	130
Electricity & Propane	1,700	1,679	1,400	963
Equipment- New & replacement	1,000	82	1,750	70
Permit to operate /Dues/refund	250	90	-	200
Telephone	500	493	350	-
Plowing & Mowing	800	475	700	700
Debt Service - USDA Rural Development No	42,746	42,746	42,746	42,746
Transfers To Capital Projects Reserve	3,705		10,000	9,000
Water System Upgrade Project	17,546	239,305	261,871	111,627
Total Expenditures	89,753	305,335	334,192	184,414
Excess of Revenues over Expenditures	-	8,438	(6,315)	(4,251)

**PRECINCT OF HAVERHILL CORNER
Revenues & Expenditures - Fire Department & Precinct**

	<u>Budget 2001</u>	<u>Actual 2000</u>	<u>Actual 1999</u>	<u>Budget 1999</u>
Revenues:				
Property Taxes	49,000	36,164	35,016	35,000
Town of Haverhill - Fire Department	15,400	15,400	15,400	15,400
Town of Haverhill - Fire Truck	16,666	10,000	10,000	10,000
Town of Benton	750	750	750	750
State of NH - Revenue Sharing	500	506	506	500
Transfers From Capital Projects Reserves	25,239	-	2,448	450
Interest on Capital Projects Reserves	200	540	490	500
Planning & Zoning Fees	100	-	144	250
Other Revenues	450	751	228	450
Total Revenues	108,365	64,111	64,982	63,300
Expenditures:				
Fire Department:				
Salaries-FO & 10% of Prec. Officers	7,545	7,185	1,985	1,985
Equipment- New & Replacement	10,750	2,567	3,750	3,750
Equipment- Repairs & Maintenance	3,000	5,979	1,375	
Fire Fighting	7,500	6,849	5,084	6,000
Fire Orills	1,500	1,504	666	1,200
Payroll tax	690	639		
Fire Schools	500	140	307	500
Fuel (Gas & Diesel)	300	216	181	500
Supplies	1,500	318	118	1,500
Physical Plant labor & services	3,500	478	121	2,000
Snow Plowing & Mowing	1,000	915	835	1,900
Electricity	1,700	1,497	1,445	1,500
Heating	2,500	3,585	1,909	1,800
Insurance	2,900	2,933	2,479	3,200
Telephone - 50% of billing	300	257	694	600
Debt Service - Fire Truck Note	39,500	-	12,448	10,450
Transfers To Fire Truck Reserve		10,000	2,000	2,000
Transfers To Bldg. Maint. Reserve	1,000	1,000	1,000	1,000
Medical - Shots	300	-	115	300
Total Fire Department	85,985	46,061	35,492	40,185
Precinct:				
Salaries	1,020	970	770	665
Telephone - 50% of billing	400	250		
Insurance	60	14	41	60
Electricity - Street Lights	8,900	8,858	8,533	8,700
Electricity - Band Stand & Flag	300	251	278	300
Commons - Mowing	2,400	2,100	1,875	2,200
Commons - Maintenance	1,000	50	12	2,000
Hydrant Charges	6,600	6,600	6,600	6,600
Legal Fees	1,000	-	580	1,000
Planning & Zoning	600	162	428	650
Equipment	100	-		
Transfers To Common Maint. Reserve	-	1,000	65	65
Total Precinct	22,380	20,258	19,181	22,240
Total Expenditures	108,365	66,317	54,673	62,425
Excess of Revenues over Expenditures	-	(2,206)	9,309	875

REPORT OF THE HAVERHILL CORNER FIRE DEPARTMENT

During our year 2000 (Dec. 1999 through Nov. 2000) your fire department responded to 36 emergency calls. The twenty members spent a total of 534 hours on these emergency responses.

On 18 responses we gave aid to neighboring departments and on two major structure fires we received aid from surrounding departments. In addition other departments covered our station during several of our responses.

In total, we responded to 13 structure fires, 2 of which were in our primary coverage area although not within the precinct.

The remaining 23 calls break down as follows:

Ground fires (brush, leaves):	2
Smoke scares:	7
Motor vehicle accidents:	6
Service calls to residents:	3
Assist Police:	2
Power line down:	1
Bad electrical equipment:	1
Assist ambulance	1

Several ways residents can assist the Fire Department, include:

- 1) Be sure your smoke alarms are checked monthly and batteries replaced yearly.
- 2) Be very careful with candles – never allow children to use them without direct adult supervision, and be sure they are extinguished before leaving a room or going to bed.
- 3) Clear snow from around fire hydrant on, or near your property in winter, and cut high grass around it in summer – so firefighters can get to it when needed.

SAFETY FIRST – If you think you may have a fire, get everyone out of the building. You may only have one or two minutes to get clear. Then CALL 911. Have someone outside to advise the fire department of the problem and confirm that everyone is out. We would much rather be called and not needed than called too late to be able to help.

REMINDER: All outside burning, even in a barrel, requires a written permit. Permits for barrels are usually issued for the season; other types of fires require a separate written permit for each date. No outside burning is allowed between 9:00AM and 5:00PM.

Michael Lavoie, Chief

Richard Morris, Deputy Chief

Lawrence Sedgwick, Asst Chief

Woodsville Fire District
Warrant For Annual Meeting
March 27th, 2001

To the Inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 27th, 2001, to Act on the following Matters:

Article 1: To Choose a Moderator.

Article 2: To Choose a Clerk.

Article 3: To Choose a Treasurer.

Article 4: To Choose an Auditor.

Article 5: To Choose One (1) Library Trustee for a Term of One (1) Year.

Article 6: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Article 7: To Choose One (1) Water & Light Commissioner for a Term of Three (3) Years.

Article 8: To Choose One (1) Member of the Recreation Committee for a Term of Five (5) Years.

Article 9: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Article 10: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year to provide for current maintenance and operation expenses.

Article 11: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to legally appropriate money.

Article 12: To see if the District will vote to name the Commissioners as Trustees and Agents for the Streets and Sidewalk Fund and the Truck Replacement Funds.

Article 13: To raise and appropriate such sums as may be necessary for the coming year, including all Departments.

Article 14: To transact any other Business that may legally come before this meeting.

Board of Commissioners
Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey



Woodsville Fire District		Budget for 2001	
	Budget 2000	Actual 2000	Budget 2001
Administration			
Officers, Salaries & Fees	3,630.00	3,630.00	3,630.00
Employer's Share FICA	150.00	114.75	150.00
Treasurer's Bond	450.00	413.00	450.00
Office Supplies	250.00	391.06	250.00
Printing	250.00	397.00	250.00
Telephone	800.00	875.11	800.00
Insurance	1,600.00	1,441.00	1,600.00
Legal	21,000.00	8,343.75	13,000.00
P. O. Liability Insurance	1,500.00	1,710.00	1,500.00
Sub-Total	29,630.00	17,315.67	21,630.00
Notes Outstanding			
Building Loan Payment	2,368.68	2,368.68	2,368.68
Tower Truck Payment	14,877.95	20,809.32	18,303.75
Pool Improvement Loan	6,125.00	6,106.50	5,900.00
New LTI Tower Truck	0.00	0.00	38,024.29
Total Note Payments	23,371.63	29,284.50	64,596.72
Recreation			
Community Patriotic Eve	200.00	200.00	200.00
Community Field	1,500.00	3,793.51	1,500.00
Swimming Pool	8,000.00	7,000.00	8,000.00
Total Recreation	9,700.00	10,993.51	9,700.00
Library	6,100.00	6,100.00	6,100.00
Capital Reserve			
Street Truck Replacemen	4,000.00	4,000.00	4,000.00
Fire Truck Replacement	0.00	0.00	0.00
Streets & Highways			
Labor	57,000.00	59,307.68	60,000.00
Employer's Share FICA	4,400.00	4,537.04	4,590.00
Equipment Maintenance	8,500.00	19,283.86	12,500.00
Gas & Oil	5,000.00	2,568.73	3,000.00
New Equipment	3,000.00	1,768.74	3,000.00
Supplies & Materials	6,500.00	5,843.21	6,500.00
Building Fuel	700.00	700.00	700.00
Building Repairs & Maint.	500.00	18.90	100.00
Insurance	11,500.00	16,682.48	15,000.00
Rubbish Removal	300.00	300.00	300.00
Ice & Snow Removal	10,000.00	10,508.58	10,000.00
Cold Patch	1,000.00	335.59	500.00

Woodsville Fire District		Budget for 2001	
Oiling & Sidewalk Repair	40,000.00	27,954.73	40,000.00
Employees Benefits	9,500.00	10,939.94	9,500.00
Sand & Gravel	5,500.00	3,064.00	3,500.00
Street Signs	500.00	838.67	500.00
Equipment Rental	2,000.00	2,268.00	2,000.00
Street Sweeping	2,500.00	2,890.00	2,500.00
Culverts	300.00	0.00	300.00
Storm Drain	2,000.00	4,544.51	2,000.00
New Shop	55,000.00	42,996.68	
	225,700.00	217,351.34	176,490.00
Fire Department			
Labor	18,650.00	18,115.00	18,650.00
Employer's Share FICA	1,426.73	1,385.80	1,426.73
Equipment Maintenance	5,000.00	10,151.51	5,500.00
Gas & Oil	800.00	450.91	800.00
New Equipment	5,500.00	5,045.74	5,500.00
Supplies	500.00	557.56	500.00
Building Fuel & Electric	2,000.00	2,219.89	2,000.00
Building Repairs & Maint.	600.00	117.64	600.00
Insurance	9,000.00	11,606.00	9,000.00
Rubbish Removal	150.00	305.00	150.00
Telephone	500.00	649.65	500.00
Office Supplies	150.00	72.04	150.00
Training & Education	1,500.00	1,098.77	1,500.00
Fire Prevention & Inspect	800.00	582.88	800.00
Hepatitis B Shots	230.00	215.00	230.00
New Protective Clothing	2,000.00	183.84	2,000.00
	48,806.73	52,757.23	49,306.73
Total	\$347,308.36	\$337,802.25	\$331,823.45
Reimbursed Expenditures			
LTI Tower Truck Loan		122,500.00	
New Shop From S&S		25,000.00	
New 302 Sidewalk		10,000.00	
Railroad Street		724.78	
Sewer Maintenance		193.03	
Ambulance Fuel		5,549.95	
Ambulance Insurance		14,485.92	
WWTP Insurance		1,710.00	
Ambulance Rent		18,000.00	
Total Expenditures		\$535,965.93	

MINUTES OF THE WOODSVILLE FIRE DISTRICT MEETING
March 28, 2000

The annual meeting of the Woodsville fire district was called to order by Moderator Gary Wood at 7:35pm on March 28, 2000. Mr. Wood then proceeded to read the warrant.

Article 1: To choose a Moderator.

Robert Williams nominated Gary Wood. Roland Moore seconded the nomination. As there were no further nominations, Robert Williams moved to have nominations cease and have the clerk cast one ballot for Gary Wood. By voice vote, Mr. Wood was declared moderator.

Article 2: To choose a Clerk.

Robert Williams nominated Melissa Gould. Jeff Robbins seconded the nomination. No further nominations were made. By voice vote, the Moderator declared Melissa Gould Clerk.

Article 3: To choose a Treasurer.

Robert Williams nominated Lisa Simonds. Jeff Robbins seconded the nomination. No further nominations were made. By voice vote, the Moderator declared Lisa Simonds Treasurer.

Article 4: To choose an Auditor.

Robert Williams nominated Darlene Williams. Jeff Robbins seconded the nomination. No further nominations were made. By voice vote, the Moderator declared Darlene Williams Auditor.

Article 5: To choose one (1) Library Trustee for a term of one (1) year.

Robert Williams nominated Frances Krauss. Jeff Robbins seconded the nomination. No further nominations were made. By voice vote, the Moderator declared Frances Krauss Library Trustee.

Article 6: To choose one (1) District Commissioner for a term of three (3) years.

Robert Williams nominated Richard Guy. Jeff Robbins seconded the nomination. No further nominations were made. By voice vote, the Moderator declared Richard Guy District Commissioner.

Article 7: To choose one (1) Water and Light Commissioner for a term of three (3) years.

Robert Williams nominated Fred White. Roland Moore seconded the nomination. No further nominations were made. By voice vote, the Moderator declared Fred White Water and Light Commissioner.

Article 8: To choose one (1) member of the Recreation Committee for a term of five (5) years.

Robert Williams moved to have the recreation committee appoint the member. This was seconded by Jeff Robbins. Ed Young asked the commissioners who was appointed to the committee last year. As they were not sure, he suggested that once this person is appointed, the commissioners should include his/her name in the minutes. As there was no further discussion, the Moderator declared, by voice vote, that the recreation committee would appoint a member for a term of five years.

Article 9: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Woodsville Fire Chief Brad Kennedy was recognized. He discussed the problems the fire department has experienced with Tower One, the new tower truck. Discussion ensued.

Ed Young questioned certain "reimbursement expenditures" contained in the town report. Mr. Corey clarified these issues.

Mr. Corey then entered into the minutes statistics relating to the usage of the A.P. Hill Pool for the summer of 1999. He stated that 1051 people used the pool during 77 sessions over the summer of 1999.

Mr. Young asked about "sidewalk fund" monies. Discussion ensued.

There being no further discussion, Robert Williams moved to accept the reports as printed with the addition of the discussion by Mr. Kennedy about the Tower One and of the statistics about pool usage. Jeff Robbins seconded the motion. By voice vote, the Moderator declared that the reports would be accepted as printed with the aforementioned additions.

Article 10: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year, to provide for current maintenance and operation expenses.

Larry Corey moved the article. It was seconded by Richard Guy. There was no further discussion. The article was unanimously approved.

Article 11: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for the purposes for which the district may legally appropriate money.

The article was moved by Richard Guy and seconded by Brad Kennedy. There was no further discussion. The article was unanimously approved.

Article 12: To see if the District will vote to name the Commissioners as Trustees and Agents for the Streets and Sidewalks Fund and the Truck Replacement Fund.

The article was moved by Robert Williams and seconded by Jeff Robbins. There was no further discussion. The article was unanimously approved.

Article 13: To see if the District will vote to raise and appropriate such sum of money as may be necessary to construct an addition to the Woodsville Fire District Building on Route 10, and to see how such funds will be raised.

Richard Guy moved to have \$40,000.00 appropriated for this purpose. Joe Maccini seconded the motion.

Mr. Roland Moore asked if this was enough money to cover the planned addition. Mr. Guy then discussed the plans for one full bay and storage area greater than the width of the bay. The Water and Light Department agreed to do the labor and construction which would decrease the amount of money required. Mr. Ed Young again asked if this was enough space for the purpose. Safety features were discussed as well as the amount of funds already available.

Mr. Guy stated that \$25,000.00 is already available from the sale of "Holly Street." Mr. Young then clarified that the remainder of the request would need to be raised by taxation. The commissioners declared in the affirmative. Mr. John Griswold inquired what would happen if there was a surplus of money raised for this purpose. Mr. Corey stated that taxes would then decrease next year.

Mr. Moore asked if a third bay could be added in the future. The commissioners stated that this would be possible.

Mr. Tom Lang then moved to amend the article to read that \$55,000.00 should be appropriated for three bays to be included rather than the current plan. Mr. Griswold seconded. By voice vote, the amendment was unanimously approved. The funding will therefore include \$25,000.00 from the sale of "Holly Street" and the remainder of funding from taxes.

The article was moved by Mr. Corey and seconded by Mr. Guy. There being no further discussion, the Moderator polled the voters. By voice vote, the article was unanimously approved.

Article 14: To raise and appropriate such sums as may be necessary for the coming year, including all departments.

Mr. Corey noted an error in the town report (on page 124) at this time which stated that only \$500.00 had been budgeted for gas and oil for the year 2000 instead of \$5000.00. This would raise the bottom line on page 125 to \$272,308.36.

Mr. Corey then moved to amend the budget in the area of legal fees to \$21,000.00 in order to be prepared for any legal action the fire district may need due to issues regarding Tower One. Mr. Maccini seconded the motion. Therefore, this would bring the total appropriations to \$3, 206,694.36.

Mr. Griswold asked that attention be paid to the Meadow Road section off of Ammonoosuc Street. Mr. Leaf addressed this problem. There was further discussion about this issue.

Mr. Young inquired the effect of this budget on the tax rate. Mr. Corey responded by stating that the impact would have been \$1.68 on the original budget. Now \$0.62 has been added with the legal fees. A total of \$3.21 per \$1000.00 would be the impact to the precinct if all increases and warrant articles are passed.

There was some discussion about sludge disposal.

The article was then moved and Mr. Wood called for a vote on appropriations of \$3,206,694.36 including all departments and excluding warrant articles. By voice vote the article was unanimously approved.

Article 15: To transact any other business that may legally come before this meeting.

Mr. Corey shared a letter from Alan Hanscom, PE, regarding construction of sidewalk and drainage improvements on US 302/Central Street. (See attached.)

Mr. Young asked about placing fund balances in Certificates of Deposit rather than statement savings accounts. Discussion followed about what to do in cases of cash-flow shortfalls, etc.

Mr. Young stated that due to the different format of the town report, it is difficult to determine exactly what amount is to be raised by taxes. Mr. Corey stated that \$54,041.68 was the amount to be raised prior to the passage of warrant articles this evening.

Mr. Coon asked about motor vehicle laws in the precinct. Mr. Maccini stated that they are the same as for the Town of Haverhill, per Ed Savoy, Haverhill Police Chief. There was discussion about these laws and about crosswalk laws. Mr. Corey recommended that any concerned parties should go to the Town of Haverhill and have the issue addressed in that venue.

Being no further business to come before the precinct commissioners, Mr. Fred White moved the meeting be adjourned. Ms. Regis Roy seconded. The vote to adjourn was unanimous and the meeting was adjourned by the Moderator at 8:40pm.

Respectfully submitted,

Melissa A. Gould
District Clerk

A. P. Hill Community Swimming Pool
Summary of Income and Expenses

Income:		
Balance Jan 1, 2000	208.62	
Admissions	2,720.50	
Precinct	7,000.00	
Total Income:		\$9,929.12
Expenses:		
Wages	5,159.98	
FICA & Medicare	394.74	
Choline	2,201.05	
Telephone	396.50	
Supplies	532.31	
Insurance	612.00	
Maintenance	547.13	
Total Expenses:		\$9,843.71
Balance Dec 31, 2000		\$85.41
Total To Account For:		\$9,929.12

Respectfully Submitted
Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey



On September 14, 2000, at 7:30pm, a special meeting of the Woodsville Fire District was called to order by moderator, Gary Wood. This meeting was held by order of the Grafton County Superior Court, dated August 28, 2000.

The warrant was read by moderator as follows:

To the inhabitants of Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire, qualified to vote on said District affairs: You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Thirty Minutes past Seven in the Evening on Thursday, September 14, 2000 to Act on the Following Matters:

To see if the District will vote to raise and appropriate the sum of \$175,000 for the purpose of purchasing a platform fire truck: such sum to be raised by the issuance of serial bonds or notes not to exceed \$175,000.00 under and in compliance with the Municipal Finance Act (NH RSA 33:et seq, as amended) and to authorize the commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Woodsville Fire District.

The article was moved by Steve Robbins and seconded by Dick Guy.

Brad Kennedy, Woodsville Fire Chief, then addressed the article. He stated that there have been problems with "Tower One." There were problems with the bucket during the fire in St. Johnsbury, VT, on January 28, 2000. There is a lawsuit against those who sold Tower One to our district. The suit is currently in the hands of an attorney in Concord, NH. The suit names Firehouse 66 and the Certification Company for an undetermined amount of money. It would cost \$130,000 to \$140,000 just to fix the ladder. More repairs are required; therefore, it is more cost efficient to pursue obtaining a new truck. Mr. Kennedy discussed warranties on the new truck. Inspections were discussed. Mr. Kennedy discussed the need of obtaining a new truck for our District as related to mutual aid, etc. "We absolutely need a new truck," he stated. He stated that we are unsure of the tax impact at this time. The Town Manager of Haverhill had positive feedback related to money in the Capital Reserve Fund.

Bill Mauldin stated that many men and women have dedicated their time to our fire department and he asked for support for the article.

Rolie Moore stated he supported the article due to the high risk of not having proper equipment.

Mr. Dick Guy then made a motion to amend the article to \$192,000.00 to include the addition of a pump onto the truck. Fred White seconded the motion.

Further discussion ensued. Joe Maccini asked Mr. Kennedy about the weight of the truck. He stated that a similar truck in St. Johnsbury weighs the same with the pump, pound for pound. This truck is not a "rapid response" vehicle.

Gary Wood inquired as to whether pumps are put onto this type of truck. Mr. Kennedy responded in the affirmative.

Mr. Guy withdrew his previous motion to amend.

Larry Corey moved to amend the article by appropriating \$204,000. (\$192,000 of this will be borrowed by bond or note.) The amendment was seconded by Robert Williams.

Discussion ensued about the remaining amount of money. It will be raised from unanticipated revenue from an insurance claim against damage to a truck from the fire in St. Johnsbury. Proceeds from the claim will be put toward the purchase of the new truck with pump attached.

There was no further discussion regarding the amendment. Mr. Wood called for a voice vote for the amendment to the article. All present responded in the affirmative.

There were no further questions, comments, or discussion. Joe Maccini moved to begin the voting and Larry Corey seconded the motion. All responded in the affirmative.

Mr. Wood declared the polls open and ballot voting began on the article. A supervisor of the checklist was present. The polls opened at 7:53pm.

At 8:53pm, the polls closed. The vote was 35-0 in favor of the article as amended.

Mr. Guy moved to adjourn and Mr. Maccini seconded. All voted in the affirmative. Mr. Wood adjourned the meeting at 8:55pm.

Respectfully Submitted,

MELISSA A. GOULD

Woodsville Fire District

Treasurer's Report

Jan. 1, 2000 to Dec. 31, 2000

Income:

Balance on Jan. 1, 2000	12,923.86
Town of Haverhill Road Money	108,218.00
Town of Haverhill Fire Money	22,220.00
Town of Haverhill Fire Capital	10,000.00
Water & Light Department	15,000.00
Water Treatment Plant	15,000.00
Wastewater Treatment Plant	15,000.00
Precinct Real Estate Taxes	117,008.00
Rental Income	960.00
Interest on Checking Account	633.13
Sale of Sand	4,274.50
Ambulance Insurance	14,485.92
Ambulance Rent	18,000.00
Ambulance Diesel Fuel	5,549.95
Sewer Maintenance	193.03
Street & Sidewalk Fund	35,724.78
Bixby Loan Payments	2,368.68
Sale of Fire Engine	8,500.00
Wastewater Treatment Ins.	1,710.00
Tower Truck Loan	122,500.00
Fire Dept. Insurance Claims (2)	18,635.42
Insurance Refunds	1,280.48
Total Income	550,185.75

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Expenses Per Commissioners	535,965.93
Bank Service Charge	15.00
Balance on Hand Dec. 31,2000	14,204.82

Total to Account For	550,185.75
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Fund Balances

Street and Sidewalk Fund	\$89,816.13
Wastewater Treatment Plant	\$81,108.52
Fire Truck Replacement	\$321.53
Highway Truck Replacement	\$25,542.44
Ambulance Replacement	\$0.00
Checking Accounts:	
District Operating Account	\$14,204.82
Swimming Pool Account	\$85.41
Payroll Checking	\$146.86
Total Fund Balance	\$211,225.71

Respectfully Submitted,

Lisa A. Simonds, Treasurer

Wastewater Treatment Plant Report

	Budget 2000	Actual 2000	Budget 2001
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Income:

Balance Forward	\$12,252.75	\$12,252.75	\$14,575.49
From Capital Reserve	0.00	0.00	0.00
Interest	0.00	334.91	0.00
User's Fees	185,000.00	186,274.99	185,000.00
Contract Maint. Refun	0.00	632.00	0.00
Sewer Taps	0.00	700.00	0.00

Total	\$197,252.75	\$200,194.65	\$199,575.49
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Expenses:

Billing Services	5,600.00	5,530.80	5,600.00
Capital Reserve	10,000.00	10,000.00	10,000.00
Composting Fees	0.00	2,405.00	1,500.00
Contract Operations	137,136.00	138,857.34	140,578.68
Insurance	7,800.00	5,016.00	4,500.00
In Lieu of Taxes	15,000.00	15,000.00	15,000.00
Printing	0.00	86.00	0.00
Sewer Maintenance	6,000.00	193.03	5,000.00
Capital Improvements	5,000.00	7,863.41	7,500.00
Repairs & Maint.	1,000.00	0.00	0.00
Sludge Testing	0.00	532.58	0.00
Sludge Disposal	0.00	0.00	0.00
Returns & Allowances	0.00	135.00	0.00

Total	\$187,536.00	\$185,619.16	\$189,678.68
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Balance:

	\$9,716.75	\$14,575.49	\$9,896.81
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Respectfully Submitted

Commissioners
Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey

WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2000	Actual 2000	Budget 2001
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Income:

Balance Forward	\$1,944.59	\$1,944.59	\$13,960.35
Ambulance Sale	\$0.00	\$6,500.00	\$0.00
Donations	\$0.00	\$1,870.00	\$0.00
Interest	\$300.00	\$370.04	\$200.00
Patient Fees	\$215,000.00	\$195,307.96	\$230,000.00
Special Events	\$2,000.00	\$2,000.00	\$2,000.00
Temporary Loan	\$0.00	\$25,000.00	\$0.00
Town Assessments	\$138,800.00	\$136,586.00	\$136,600.00
Town Guarantees	\$3,000.00	\$1,400.01	\$7,500.00

Total:	\$361,044.59	\$370,978.60	\$390,260.35
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Expenses:

Ambulance Payments	\$25,000.00	\$30,505.69	\$25,000.00
Building Payments	\$18,000.00	\$18,000.00	\$18,000.00
Collections	\$500.00	\$0.00	\$500.00
Dispatch	\$13,000.00	\$12,655.74	\$13,000.00
Fuel	\$2,700.00	\$5,606.99	\$6,000.00
Health Insurance	\$20,000.00	\$20,368.37	\$22,500.00
Infection Control	\$200.00	\$319.00	\$300.00
Insurance	\$22,000.00	\$13,373.92	\$15,000.00
Legal	\$0.00	\$485.00	\$500.00
Loan Repayment	\$0.00	\$0.00	\$26,500.00
Maintenance	\$7,500.00	\$10,125.14	\$9,000.00
New Equipment	\$2,000.00	\$2,123.89	\$2,000.00
Office	\$7,300.00	\$4,005.59	\$4,500.00
Oxygen	\$2,000.00	\$4,161.95	\$3,000.00
Payroll	\$210,000.00	\$217,906.98	\$220,000.00
Public Relations	\$200.00	\$0.00	\$200.00
Radio Maintenance	\$1,400.00	\$828.58	\$1,000.00
Supplies	\$4,800.00	\$4,905.75	\$4,800.00
Training	\$1,600.00	\$1,931.75	\$2,000.00
Uniforms	\$3,800.00	\$3,364.83	\$2,500.00
Utilities	\$6,000.00	\$6,349.08	\$6,000.00

Total:	\$348,000.00	\$357,018.25	\$382,300.00
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Fund Balance:	\$13,044.59	\$13,960.35	\$7,960.35
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Respectfully Submitted
Commissioners:
Lawrence P. Corey
Joseph C. Maccini
Richard L. Guy

WOODSVILLE FIRE DISTRICT
WATER TREATMENT PLANT
BUDGET REPORT FOR 2001

EXPENSES:	BUDGET 2000	ACTUAL 2000	BUDGET 2001
Labor	\$ 55,000.00	\$ 55,889.83	\$ 60,000.00
Employee Benefits	\$ 11,500.00	\$ 7,211.18	\$ 11,500.00
Plant Electricity	\$ 26,750.00	\$ 25,513.12	\$ 29,000.00
Insurance	\$ 5,200.00	\$ 5,046.84	\$ 5,200.00
Maintenance	\$ 25,000.00	\$ 18,862.14	\$ 25,000.00
Legal & Engineering	\$ 5,000.00	\$ -	\$ 5,000.00
Chemicals	\$ 13,000.00	\$ 9,819.01	\$ 15,000.00
Lab	\$ 3,000.00	\$ 933.75	\$ 3,000.00
Heat	\$ 1,500.00	\$ 1,995.14	\$ 2,700.00
Plant Telephone	\$ 750.00	\$ 688.86	\$ 750.00
Office Supplies	\$ 1,600.00	\$ 679.21	\$ 1,000.00
Travel & Education	\$ 500.00	\$ 185.00	\$ 500.00
Capital Reserve	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Bonds & Interest	\$ 85,000.00	\$ 85,393.41	\$ 84,000.00
Tools	\$ 600.00	\$ 269.70	\$ 600.00
WFD in Lieu of Taxes	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Outside Testing	\$ 800.00	\$ 697.00	\$ 1,800.00
Totals	\$ 260,200.00	\$ 238,184.19	\$ 270,050.00

RESERVOIR PUMP STATION

Maintenance	\$ 2,000.00	\$ 364.92	\$ 2,000.00
Electricity	\$ 2,650.00	\$ 2,374.79	\$ 2,650.00

Totals \$ 4,650.00 \$ 2,739.71 \$ 4,650.00

TREATMENT PLANT UPGRADE

\$ 55,000.00

Respectfully Submitted,

Frederick White Jr., Commissioner
Bradley Kennedy, Commissioner
W. M. Dannehy, Commissioner

WOODSVILLE WATER & LIGHT DEPARTMENT
BUDGET REPORT FOR
THE YEAR ENDING 2000

Revenue:	Budget 2000	Actual 2000	Budget 2001
Electric Department	\$ 1,750,000.00	\$ 1,943,889.61	\$ 1,950,000.00
Water Department	\$ 340,000.00	\$ 337,746.02	\$ 340,000.00
Hydro Lease	\$ 6,000.00	\$ 14,147.50	\$ 500.00
Interest Income	\$ 35,000.00	\$ 46,648.50	\$ 40,000.00
WFD Heat & Rubbish	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
WFD Sewer Billing	\$ 5,500.00	\$ 5,991.70	\$ 6,000.00

Gross Revenue: \$ 2,137,500.00 \$ 2,349,423.33 \$ 2,337,500.00

Revenue Deductions:

Electricity for Street Lights & Precinct Properties	\$ 45,000.00	\$ 43,475.59	\$ 45,000.00
Hydro Lease Expenses	\$ 500.00	\$ 500.00	\$ 500.00
Water for Precinct Properties	\$ 5,000.00	\$ 4,923.76	\$ 5,000.00
Net Revenues:	\$ 2,087,000.00	\$ 2,300,523.98	\$ 2,287,000.00

Expenses:

Purchased Energy	\$ 1,550,000.00	\$ 1,787,179.38	\$ 1,800,000.00
Payroll	\$ 200,000.00	\$ 222,423.35	\$ 235,000.00
Employee Benefits	\$ 20,000.00	\$ 35,172.51	\$ 40,000.00
Building Maintenance	\$ 10,000.00	\$ 5,793.00	\$ 10,000.00
Water Supply & Distribution	\$ 7,500.00	\$ 2,329.71	\$ 7,500.00
Outside Engineering	\$ 2,500.00	\$ 3,399.44	\$ 7,500.00
Electric Distribution	\$ 15,000.00	\$ 15,031.13	\$ 15,000.00
Vehicle & Equipment Maint.	\$ 10,000.00	\$ 21,647.05	\$ 15,000.00
Billing & Accounting	\$ 27,500.00	\$ 16,689.00	\$ 27,500.00
Insurance	\$ 10,000.00	\$ 8,058.18	\$ 10,000.00
Legal & Regulatory	\$ 10,000.00	\$ 4,051.23	\$ 10,000.00
Depreciation	\$ 100,000.00	\$ 129,462.00	\$ 125,000.00
WFD in Lieu of Taxes	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Audit & Financial Review	\$ 15,000.00	\$ 10,000.00	\$ 15,000.00
Water Treatment Plant	\$ 264,850.00	\$ 240,923.90	\$ 329,700.00
Labor for Fire District	\$ 2,500.00	\$ 22,410.23	\$ 5,000.00

Total Expenses \$ 2,259,850.00 \$ 2,539,570.11 \$ 2,667,200.00

Capital Expenditures

Water Meters	\$ 7,500.00	\$ 3,694.13	\$ 7,500.00
Water Distribution	\$ 20,000.00	\$ 9,515.76	\$ 175,000.00
Electric Distribution	\$ 30,000.00	\$ 12,502.15	\$ 30,000.00
Equipment	\$ 25,000.00	\$ 3,910.38	\$ 50,000.00
Vehicle Replacement Reserve	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Street Lights	\$ 1,500.00	\$ 1,551.70	\$ 1,500.00
Substation	\$ 10,000.00	\$ -	\$ -

Total Expenditures \$ 2,378,850.00 \$ 2,595,744.23 \$ 2,956,200.00

Respectfully Submitted,

Frederick White Jr., Commissioner
Bradley Kennedy, Commissioner
W. M. Dannehy, Commissioner

**MOUNTAIN LAKES DISTRICT
2000 OFFICERS**

MODERATOR.....	LILLIAN SNELLMAN
DISTRICT CLERK.....	PAMELA MILLER
COMMISSIONERS.....	BARRY CRITES
.....	WILLIAM MORROW
.....	RODNEY THOMPSON
DISTRICT TREASURER.....	DONALD HASBROUCK
ZONING OFFICER.....	ARTHUR GORRASI
HEALTH OFFICER.....	LILLIAN SNELLMAN
OFFICE MANAGER.....	SHERYL REALI

**TOWN OF HAVERHILL
MOUNTAIN LAKES DISTRICT
PROPOSED WARRANT FOR 2001 ANNUAL DISTRICT MEETING**

To the voters of the Mountain Lakes District located in the Town of Haverhill, New Hampshire, who are qualified to vote in District affairs:

You are hereby notified to meet at the District Building (Ski Lodge) in the Mountain Lakes District on Saturday, March 17, 2001, at 10:00 a.m. to act on the following Articles:

Article 1:

To elect the following District officers:

- A Moderator for a term of one (1) year.
- A Commissioner for a term of three (3) years.
- A District Clerk for a term of one (1) year.
- A Treasurer for a term of one (1) year.

Article 2:

To see what sum the District will vote to appropriate to pay the expenses of the District during the 2001 fiscal year for the purposes set forth in the District budget.

Article 3:

To see if the District will approve the budget including revenues and expenses proposed by the Commissioners for the operation of the Water Department for the 2001 fiscal year (January 1 to December 31, 2001), and direct that all surplus from water fees as of December 31, 2000, be paid into the Water Department Surplus Capital Reserve Fund.

Article 4:

To see if the District will vote to raise and appropriate \$10,000 to be placed in the Water Department Capital Improvements Reserve Fund for the purpose of acquiring an additional water supply. The District Commissioners recommend this article.

Article 5:

To see if the District will vote to raise and appropriate \$6000 for the purpose of replacing water lines on Baldface Drive.

Article 6:

To see if the District will vote to raise appropriate \$11,642 for the purpose of replacing the playground equipment.

Article 7:

To see if the District will appropriate \$11,642 for the purpose of replacing the playground equipment; of this total \$5821 is authorized to be withdrawn from the Recreation Capital Reserve Fund, and the balance of \$5821 is to be raised from general taxation.

Article 8:

To see if the District will vote to raise and appropriate \$2000 for security equipment to be installed in the Community Center Building.

Article 9:

Shall the District accept the provision of RSA 33:7 providing that any village district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Commissioners to issue tax anticipation notes.

Article 11:

To see if the District will vote to rescind the District's authority to borrow \$10,000 for purpose of upgrading water distribution lines along French Pond Road. This amount represents the outstanding unused and unissued portion of the \$300,000 amount which was authorized to be borrowed by vote of the District at the adjourned session of the 1998 Annual Meeting held on June 27, 1998.

Article 12:

To transact any other business that may legally be brought before the District Meeting.

PLEASE NOTE: The posted warrant may be changed as a result of articles submitted to the Commissioners by petition after the submission of the proposed District Warrant for inclusion in the Haverhill Town Report.

MOUNTAIN LAKES DISTRICT 2001 PROPOSED BUDGET

ACCT. NO.	CATEGORY	GEN OPS PROPOSED 2001	RECREATION PROPOSED 2001	LODGE PROPOSED 2001	TOTAL PROP 2001
1-5002	COMMISSIONER	6,000.00	-	-	6,000.00
1-5004	TREASURER	400.00	-	-	400.00
1-5006	CLERK	50.00	-	-	50.00
1-5008	MODERATOR	50.00	-	-	50.00
1-5009	ZONING OFFICER	1,000.00	-	-	1,000.00
1-5010	OFFICE MANAGER	21,500.00	-	-	21,500.00
1-5012	MAINT/SUPERVISOR	18,000.00	-	-	18,000.00
1-5016	RECREATION DIR.	-	9,000.00	-	9,000.00
1-5018	LIFEGUARDS	-	12,000.00	-	12,000.00
1-5019	LIFEGUARD STATION	-	2,400.00	-	2,400.00
1-5022	LODGE ATTENDANT	-	200.00	-	200.00
1-5026	FICA-ER	3,107.00	1,622.00	-	4,729.00
1-5028	U.E. INSURANCE	1,200.00	-	-	1,200.00
1-5030	WORKERS COMP	2,000.00	800.00	-	2,800.00
1-5032	BANK CHARGES	50.00	-	-	50.00
1-5034	TAN INTEREST	4,000.00	-	-	4,000.00
1-5035	INTEREST	200.00	-	-	200.00
1-5036	FPR BOND	27,550.00	-	-	27,550.00
1-5038	WATER BOND	21,679.00	-	-	21,679.00
1-5039	HEALTH REG-ADMIN	250.00	-	-	250.00
1-5040	LEGAL EXPENSE	4,000.00	-	-	4,000.00
1-5042	AUDIT EXPENSE	2,200.00	-	-	2,200.00
1-5046	INSURANCE	5,500.00	-	-	5,500.00
1-5048	OFFICE SUPPLIES	1,200.00	-	-	1,200.00
1-5051	TELEPHONE	1,700.00	-	650.00	2,350.00
1-5052	ELECTRICITY	2,750.00	850.00	1,400.00	5,000.00
1-5054	FUEL/PROPANE	2,000.00	500.00	2,850.00	5,350.00
1-5056	PRINTING/ADVERTISING	200.00	400.00	-	600.00
1-5058	WATER CHARGE	360.00	360.00	360.00	1,080.00
1-5060	CONSULTING/TRAINING	300.00	800.00	-	1,100.00
1-5062	FEES/REGISTRATION	1,300.00	-	-	1,300.00
1-5064	FACILITY MAINT.	2,000.00	1,100.00	800.00	3,900.00
1-5065	SNOW PLOWING/MOWING	3,250.00	-	-	3,250.00
1-5066	BEAUTIFICATION/WILDLIFE	400.00	-	-	400.00
1-5068	SPECIAL EVENTS	400.00	1,260.00	-	1,660.00
1-5070	SHOP/SUPPLIES	2,500.00	2,300.00	100.00	4,900.00
1-5072	EQUIP PURCHASE	1,000.00	3,150.00	1,000.00	5,150.00
1-5074	MILEAGE	350.00	-	-	350.00
1-5076	BLDG MAINT/REPAIR	2,500.00	-	6,030.00	8,530.00
1-5078	EQUIP MAINT.	500.00	500.00	100.00	1,100.00
1-5079	CAPITAL RESERVE	-	-	-	-
1-5082	BEACH/POOL	-	4,175.00	-	4,175.00
1-5084	CAPITAL IMPROVEMENT	-	-	-	-
1-5088	SECURITY	5,500.00	-	-	5,500.00
1-5096	PLANNING BOARD	150.00	-	-	150.00
1-5099	MISCELLANEOUS	100.00	-	-	100.00
TOTAL		147,196.00	41,417.00	13,290.00	201,903.00

2001 MOUNTAIN LAKES DISTRICT PROPOSED REVENUE

ACCT. NO.	CATEGORY	GEN OPS PROP 2001	REC PROP 2001	TOTAL PROP 2001
1-4003	BATH FEES	\$ 675.00	\$ -	\$ 675.00
1-4005	INTEREST	\$ 400.00	\$ -	\$ 400.00
1-4010	BATH SURCHARGE	\$ 1,100.00	\$ -	\$ 1,100.00
1-4012	BOAT RENTALS	\$ -	\$ 1,300.00	\$ 1,300.00
1-4015	MISC.			
	INS. REIMBURSEMENT	\$ -	\$ -	\$ -
	BUILDING PERMITS	\$ 150.00	\$ -	\$ 150.00
	LODGE USE	\$ 100.00	\$ -	\$ 100.00
	SODA	\$ 300.00	\$ -	\$ 300.00
	SNACKS	\$ -	\$ 2,000.00	\$ 2,000.00
	ARTS/CRAFTS	\$ -	\$ 50.00	\$ 50.00
	T-SHIRTS	\$ -	\$ 300.00	\$ 300.00
1-4020	ADMIN FEES	\$ 2,300.00	\$ -	\$ 2,300.00
TOTAL		\$ 5,025.00	\$ 3,650.00	\$ 8,675.00

2001 MOUNTAIN LAKES WATER DEPARTMENT PROPOSED BUDGET

ACCT. NO.	CATEGORY	PROP 2001
2-5015	ADMINISTRATIVE FEES	2,300.00
2-5032	BANK CHARGE	100.00
2-5035	INTEREST EXPENSE	100.00
2-5040	LEGAL EXPENSE	600.00
2-5042	AUDIT EXPENSE	1,500.00
2-5046	INSURANCE	2,200.00
2-5048	OFFICE SUPPLIES	400.00
2-5050	POSTAGE	250.00
2-5051	TELEPHONE	2,300.00
2-5052	ELECTRICITY	16,000.00
2-5054	FUEL/PROPANE	800.00
2-5056	PRINTING/ADVERTISING	100.00
2-5060	CONSULTING/TRAINING	500.00
2-5062	FEES/REGISTRATION	2,000.00
2-5064	FACILITY MAINTENANCE	2,000.00
2-5070	SHOP SUPPLIES	4,000.00
2-5071	WATER BREAKS/FREEZEUPS	3,000.00
2-5072	EQUIPMENT PURCHASE	4,000.00
2-5074	MILEAGE	350.00
2-5076	BUILDING MAINT/REPAIR	1,000.00
2-5078	EQUIPMENT MAINTENANCE	2,000.00
2-5094	WATER RENTAL	12,000.00
2-5096	CONTRACT LABOR	34,000.00
2-5097	EMERGENCY WATER	4,000.00
2-5099	MISCELLANEOUS	-
Total		95,500.00

**MOUNTAIN LAKES DISTRICT
ANNUAL MEETING
MARCH 18, 2000
MINUTES**

Moderator Lillian Snellman opened the Annual Meeting at 11:10 AM. She then separated the voters from the non-voters. The Moderator then turned the meeting over to Commissioner Phyllis Porter.

Article 1:

To elect the following District officers:

- A Moderator for a term of one (1) year.

Annemarie Godston was nominated. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Annemarie Godston.

- A Commissioner for a term of three (3) years.

Rodney Thompson was nominated. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Rodney Thompson.

- A District Clerk for a term of one (1) year.

Pam Miller was nominated. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Pam Miller.

- A Treasurer for a term of one (1) year.

Donald Hasbrouck was nominated. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Donald Hasbrouck.

Article 2:

To see what sum the District will vote to appropriate to pay the expenses of the District during the 2000 fiscal year for the purposes set forth in the District budget.

MOTION made by Commissioner Phyllis Porter to appropriate \$203,235 to pay the expenses of the District during the 2000 fiscal year for the purposes set forth in the District budget.

SECONDED

Discussion followed

VOTED: YES, unanimous

ARTICLE 2, PASSED

Article 3:

To see if the District will approve the budget including revenues and expenses proposed by the Commissioners for the operation of the Water Department for the 2000 fiscal year (January to December 31, 2000), and direct that all surplus from water fees as of December 31, 1997 be paid into the Water Department Surplus Capital Reserve Fund.

MOTION made by Commissioner William Morrow for expenditure of \$95,550 for the operation of the Water Department for the 2000 fiscal year. (January 1 to December 31, 2000 as set forth at Page 19 of the Annual Meeting Booklet and that all surplus water fees as of December 31, 2000 be paid into the Water Department Surplus Capital Reserve Fund.)

SECONDED

Discussion followed

VOTED: YES, unanimous

ARTICLE 3, PASSED

Article 4:

To see if the District will appropriate \$10,000 for the purpose of putting it into the Water Department Capital Reserve Fund for an additional water source.

MOTION made to move the article

MOTION SECONDED

Discussion followed

VOTED: YES, unanimous

ARTICLE 4, PASSED

Article 5:

To see if the District will vote to authorize the Commissioners to withdraw \$10,000 from the Recreation Capital Reserve Fund to install a fiberglass liner in the District swimming pool.

MOTION made by Commissioner Phyllis Porter to amend Article 5 to see if the District will vote to authorize the Commissioners to withdraw and to authorize the Commissioners as agents of the District to expend \$10,000 from the Recreation Capital Reserve Fund to install a fiberglass liner in the District swimming pool.

MOTION made to move the article
MOTION SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 5, PASSED

Article 6:

To see if the District will vote to authorize the Commissioners to withdraw \$3600 from the Recreation Capital Reserve Fund for repair of the tennis, basketball court, etc.

MOTION made and seconded to passover Article 6
VOTED; YES to passover Article 6, unanimous

Article 7:

To see if the District will vote to authorize the Commissioners to spend \$3600 for the repair of the tennis, basketball court, etc.

MOTION made to amend the article to read to see if the District will vote to authorize the Commissioners to spend \$3600 to convert the tennis court to a multi-purpose sports area.

MOTION made to move the article
MOTION SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 7, PASSED

Article 8:

To see if the District will vote to incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses, and to issue notes therefore in conformity with the New Hampshire Municipal Finance Act, RSA Chapter 33.

MOTION made to move the article
MOTION SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 8, PASSED

Article 9:

To see if the District will vote to authorize the Commissioners to hire a Certified Public Accountant to perform an audit of accounts, as provided in RSA 21-J:19.

MOTION made to move the article
MOTION SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 9, PASSED

Article 10:

To transact any other business that may legally be brought before the District Meeting.

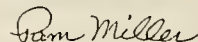
Peter Olander requested that the Commissioners include either in their September Commissioners Meeting or have a special meeting for the purpose of evaluation and discussion of future recreational needs.

Phyllis Porter said that every year the commissioners take this opportunity to thank all the members of the committee who volunteer their time. On behalf of all the commissioners they would like to thank everyone.

The other thing they do every year is to give an award to a person on the basis of their contributions to the District over the year. This year the award goes to "Larry Gardner" who has faithfully and well served the District for over 25 years. The District would not be here without you. We appreciate all of your guidance and all of your love for this District. Larry then summarized some of his work and the people he has worked with over the years since 1975.

MOTION TO ADJOURN
MOTION SECONDED
VOTED TO ADJOURN
MEETING ADJOURNED AT 12:00 AM.

Respectively submitted,



Pam Miller, District Clerk

12/31/00
OVERALL

MOUNTAIN LAKES
EXPENSE REPORT - CURRENT YEAR
ACCOUNTS 1-####-#

FUND/ACCOUNT	DESCRIPTION	BUDGETED EXPENDITURES	CURRENT EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BALANCE REMAINING	PERCENT REMAINING
1-5002 SUBTOTAL	COMMISSIONERS	\$6,000.00	\$1,500.00	\$6,000.00	\$0.00	0.00%
1-5004 SUBTOTAL	TREASURER	\$400.00	\$0.00	\$0.00	\$400.00	100.00%
1-5006 SUBTOTAL	CLERK	\$50.00	\$0.00	\$50.00	\$0.00	0.00%
1-5008 SUBTOTAL	MODERATOR	\$50.00	\$0.00	\$50.00	\$0.00	0.00%
1-5009 SUBTOTAL	ZONING OFFICER	\$400.00	\$0.00	\$0.00	\$400.00	100.00%
1-5010 SUBTOTAL	OFFICE MANAGER	\$20,770.00	\$1,660.71	\$19,278.00	\$1,494.00	7.19%
1-5012 SUBTOTAL	MAINTENANCE/ASSISTANT	\$18,465.00	\$379.50	\$17,518.00	\$947.00	5.13%
1-5016 SUBTOTAL	RECREATION DIRECTOR	\$9,000.00	\$0.00	\$8,813.25	\$188.75	2.08%
1-5018 SUBTOTAL	LIFEGUARDS	\$12,700.00	\$0.00	\$15,870.60	-\$3,170.60	-24.97%
1-5022 SUBTOTAL	LODGE ATTENDANT	\$200.00	\$0.00	\$25.00	\$175.00	87.50%
1-5026 SUBTOTAL	FICA EXPENSE	\$4,685.00	\$156.10	\$4,753.00	-\$68.00	-1.45%
1-5028 SUBTOTAL	U.E.INSURANCE	\$1,200.00	\$0.00	\$1,153.13	\$46.87	3.91%
1-5030 SUBTOTAL	WORKERS' COMP	\$2,800.00	\$0.00	\$1,782.00	\$1,018.00	36.36%
1-5032 SUBTOTAL	BANK CHARGES	\$50.00	\$0.00	\$0.00	\$50.00	100.00%
1-5034 SUBTOTAL	TAN INTEREST	\$4,000.00	\$0.00	\$4,050.00	-\$50.00	-1.25%
1-5035 SUBTOTAL	INTEREST EXPENSE	\$200.00	\$0.00	\$0.00	\$200.00	100.00%
1-5036 SUBTOTAL	FPR BOND	\$28,313.00	\$28,313.00	\$28,313.00	\$0.00	0.00%
1-5038 SUBTOTAL	WATER BOND	\$22,872.00	\$0.00	\$22,871.26	\$0.74	0.00%
1-5039 SUBTOTAL	HEALTH REGULATION	\$500.00	\$0.00	\$0.00	\$500.00	100.00%
1-5040 SUBTOTAL	LEGAL EXPENSE	\$3,000.00	\$880.91	\$2,265.00	\$735.00	24.50%
1-5042 SUBTOTAL	AUDIT EXPENSE	\$2,000.00	\$0.00	\$2,307.60	-\$307.60	-15.38%
1-5046 SUBTOTAL	INSURANCE	\$5,500.00	\$0.00	\$4,528.10	\$971.90	17.67%
1-5048 SUBTOTAL	OFFICE SUPPLIES	\$1,200.00	\$45.59	\$995.00	\$205.00	17.08%

12/31/00
OVERALL

MOUNTAIN LAKES
EXPENSE REPORT - CURRENT YEAR
ACCOUNTS 1-####-#

FUND/ACCOUNT	DESCRIPTION	BUDGETED EXPENDITURES	CURRENT EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BALANCE REMAINING	PERCENT REMAINING
1-5051 SUBTOTAL	TELEPHONE	\$2,400.00	\$9.95	\$2,009.51	\$390.49	16.27%
1-5052 SUBTOTAL	ELECTRICITY	\$4,500.00	\$382.57	\$4,930.00	-\$430.00	-9.56%
1-5054 SUBTOTAL	FUEL/PROPANE	\$4,750.00	\$381.15	\$4,476.62	\$273.38	5.76%
1-5056 SUBTOTAL	PRINT/ADVERTISING	\$400.00	\$0.00	\$519.25	-\$119.25	-29.81%
1-5058 SUBTOTAL	WATER CHARGE	\$1,080.00	\$0.00	\$1,080.00	\$0.00	0.00%
1-5060 SUBTOTAL	CONSULT/TRAIN	\$300.00	\$0.00	\$815.00	-\$515.00	-171.67%
1-5062 SUBTOTAL	FEES/REGISTRATION	\$1,300.00	\$15.00	\$998.00	\$302.00	23.23%
1-5064 SUBTOTAL	FACILITY MAINT.	\$3,450.00	\$2,072.62	\$9,045.00	-\$5,599.00	-162.29%
1-5065 SUBTOTAL	SNOW PLOW/MOWING	\$3,250.00	\$160.00	\$2,050.00	\$1,200.00	36.92%
1-5066 SUBTOTAL	BEAUTIFICATION/WILDLIFE	\$400.00	\$0.00	\$368.10	\$31.90	7.97%
1-5068 SUBTOTAL	SPECIAL EVENTS	\$850.00	\$0.00	\$1,241.79	-\$391.79	-46.09%
1-5070 SUBTOTAL	SHOP/SUPPLIES	\$6,025.00	\$0.00	\$5,019.70	\$1,005.30	16.69%
1-5072 SUBTOTAL	EQUIPMENT PURCHASE	\$6,900.00	\$0.00	\$2,316.52	\$4,583.48	66.43%
1-5074 SUBTOTAL	MILEAGE	\$500.00	\$0.00	\$275.00	\$225.00	45.00%
1-5076 SUBTOTAL	BUILDING MAINT/REPAIR	\$6,500.00	\$0.00	\$5,950.75	\$549.25	8.45%
1-5078 SUBTOTAL	EQUIPMENT MAINT.	\$1,100.00	\$0.00	\$1,401.48	\$20.00	1.82%
1-5079 SUBTOTAL	CAPITAL RESERVE-WATER	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00%
1-5081 SUBTOTAL	MULTI-PURPOSE COURT	\$3,600.00	\$0.00	\$3,600.00	\$0.00	0.00%
1-5082 SUBTOTAL	BEACH/POOL MAINT.	\$1,750.00	\$375.00	\$1,401.87	\$348.13	19.89%
1-5084 SUBTOTAL	CAPITAL IMPROVEMENT	\$7,875.00	\$0.00	\$6,294.32	\$1,380.68	17.99%
1-5088 SUBTOTAL	SECURITY	\$5,500.00	\$0.00	\$4,227.80	\$1,272.20	23.13%
1-5096 SUBTOTAL	PLANNING BOARD	\$150.00	\$0.00	\$0.00	\$150.00	100.00%
1-5099 SUBTOTAL	MISCELLANEOUS	<u>\$100.00</u>	<u>\$0.00</u>	<u>\$42.06</u>	<u>\$57.94</u>	<u>57.94%</u>
TOTAL		\$216,835.00	\$36,332.10	\$208,687.71	\$8,147.29	3.76%

MOUNTAIN LAKES REVENUE REPORT - CURRENT YEAR ACCOUNTS 1-###-#						
12/31/00 OVERALL						
FUND ACCOUNT	DESCRIPTION	BUDGETED REVENUES	CURRENT REVENUES	YEAR-TO-DATE REVENUES	BALANCE REMAINING	PERCENT REMAINING
1-4001 SUBTOTAL	GO ADVERT REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-4003 SUBTOTAL	BATH FEES REVENUE	\$700.00	\$0.00	\$675.00	\$23.00	3.37%
1-4005 SUBTOTAL	INTEREST REVENUE	\$500.00	\$0.00	\$379.00	\$121.00	24.20%
1-4008 SUBTOTAL	GO INSURANCE REIMB.	\$0.00	\$0.00	\$2,774.00	-\$2,774.00	0.00%
1-4010 SUBTOTAL	BATH SURCHARGE	\$1,100.00	\$0.00	\$628.00	\$472.00	42.91%
1-4012 SUBTOTAL	REC BOAT RENTAL	\$1,500.00	\$0.00	\$1,208.00	\$292.00	19.47%
1-4015 SUBTOTAL	MISCELLANEOUS	\$1,100.00	\$0.00	\$8,959.00	-\$7,859.00	-714.45%
1-4016 SUBTOTAL	REC SNACK REVENUE	\$2,000.00	\$0.00	\$1,904.70	\$95.30	4.77%
1-4020 SUBTOTAL	GO ADMIN FEES	<u>\$2,300.00</u>	<u>\$0.00</u>	<u>\$2,300.00</u>	<u>\$0.00</u>	<u>0.00%</u>
	TOTAL	\$9,200.00	\$0.00	\$18,827.70	-\$9,627.70	-104.65%

MOUNTAIN LAKES REVENUE REPORT - CURRENT YEAR ACCOUNTS 2-###-#						
12/31/00 WATER DEPARTMENT						
FUND ACCOUNT	DESCRIPTION	BUDGETED REVENUES	CURRENT REVENUES	YEAR-TO-DATE REVENUES	BALANCE REMAINING	PERCENT REMAINING
2-4003-1	WD HOOKUPS	\$1,300.00	\$0.00	\$650.00	\$650.00	50.00%
2-4005-1	WD INTEREST REVENUE	\$50.00	\$0.00	\$0.00	\$50.00	100.00%
2-4015-1	WD MISCELLANEOUS	\$100.00	\$0.00	\$200.00	-\$100.00	-100.00%
2-4017-1	WD PAST DUE ACCOUNTS	\$680.00	\$0.00	\$0.00	\$680.00	100.00%
2-4019-1	WD WATER RENTAL	<u>\$94,680.00</u>	<u>\$2,026.72</u>	<u>\$90,646.94</u>	<u>\$4,033.06</u>	<u>4.26%</u>
	TOTAL	\$96,810.00	\$2,026.72	\$91,496.94	\$5,313.06	5.49%

MOUNTAIN LAKES EXPENSE REPORT - CURRENT YEAR ACCOUNTS 2-###-#						
12/31/00 WATER DEPARTMENT						
FUND ACCOUNT	DESCRIPTION	BUDGETED EXPENDITURES	CURRENT EXPENDITURES	YEAR-TO-DATE EXPENDITURES	BALANCE REMAINING	PERCENT REMAINING
2-5015-1	WD ADMINISTRATIVE FEE	\$2,300.00	\$575.00	\$2,300.00	\$0.00	0.00%
2-5032-1	WD BANK CHARGE	\$100.00	\$19.00	\$19.00	\$81.00	81.00%
2-5035-1	WD INTEREST EXPENSE	\$100.00	\$0.00	\$0.00	\$100.00	100.00%
2-5040-1	WD LEGAL EXPENSE	\$600.00	\$0.00	\$482.55	\$117.45	19.58%
2-5042-1	WD AUDIT EXPENSE	\$1,500.00	\$170.00	\$1,538.40	-\$38.40	-2.56%
2-5046-1	WD INSURANCE	\$2,200.00	\$0.00	\$1,854.90	\$345.10	15.69%
2-5048-1	WD OFFICE SUPPLIES	\$200.00	\$0.00	\$49.50	\$150.50	75.25%
2-5050-1	WD POSTAGE	\$250.00	\$0.00	\$198.00	\$62.00	20.80%
2-5051-1	WD TELEPHONE	\$1,900.00	\$152.01	\$1,834.00	\$66.00	3.47%
2-5052-1	WD ELECTRICITY	\$15,000.00	\$1,283.10	\$14,137.00	\$863.00	3.75%
2-5054-1	WD FUEL/PROPANE	\$600.00	\$75.02	\$792.00	-\$192.00	-32.00%
2-5056-1	WD PRINT/ADVERTISING	\$100.00	\$0.00	\$446.00	-\$346.00	-346.00%
2-5060-1	WD CONSULT/TRAINING	\$500.00	\$125.00	\$565.00	-\$65.00	-13.00%
2-5062-1	WD FEES/REGISTRATION	\$2,000.00	\$570.00	\$1,842.00	\$358.00	17.90%
2-5064-1	WD FACILITY MAINT.	\$3,000.00	\$0.00	\$980.00	\$2,020.00	67.33%
2-5070-1	WD SHOP SUPPLIES	\$5,000.00	\$0.00	\$4,178.00	\$822.00	16.44%
2-5071-1	WD BREAKS/FREEZEUPS	\$3,000.00	\$120.00	\$7,410.00	-\$4,410.00	-147.00%
2-5072-1	WD EQUIP PURCHASE	\$4,000.00	\$0.00	\$375.00	\$3,625.00	90.63%
2-5074-1	WD MILEAGE	\$200.00	\$0.00	\$365.00	-\$165.00	-82.50%
2-5076-1	WD BLDG MAINT/REPAIR	\$1,000.00	\$0.00	\$0.00	\$1,000.00	100.00%
2-5078-1	WD EQUIP MAINTENANCE	\$2,000.00	\$0.00	\$1,510.00	\$490.00	24.50%
2-5084-1	WD WATER RENTAL	\$12,000.00	\$1,000.00	\$12,000.00	\$0.00	0.00%
2-5096-1	WD CONTRACT LABOR	\$34,000.00	\$2,833.34	\$34,000.00	\$0.00	0.00%
2-5097-1	WD EMERGENCY WATER	<u>\$4,000.00</u>	<u>\$0.00</u>	<u>\$2,196.00</u>	<u>\$1,804.00</u>	<u>45.10%</u>
	TOTAL	\$95,550.00	\$6,922.47	\$88,872.35	\$6,677.65	6.99%

EXHIBIT A
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1999

	Governmental Fund Types	Proprietary Fund Types	Fiduciary Fund Types	Account Group	Totals (Memorandum Only)	
	General	Enterprise- Water	Trust	Fixed Assets	1999	1998
ASSETS						
Cash	\$ 19,359	\$ 4,113			\$ 23,472	\$ 39,479
User fees receivable		2,927			2,927	3,010
Accounts receivable	29				29	
Due from other funds	48,251	5,000			53,251	27,718
Due from other governments			\$ 47,350		47,350	35,307
Water distribution system, net		651,074			651,074	650,613
Machinery and equipment				\$ 81,755	81,755	79,214
Land and buildings				301,898	301,898	301,898
Total Assets	<u>\$ 67,639</u>	<u>\$ 663,114</u>	<u>\$ 47,350</u>	<u>\$ 383,653</u>	<u>\$ 1,161,756</u>	<u>\$ 1,137,239</u>
LIABILITIES AND FUND EQUITY						
Liabilities:						
Accounts payable	\$ 7,992	\$ 2,495		\$ 10,487	\$ 11,809	
Accrued expenses		3,444			3,444	6,023
Deferred revenue		22,015			22,015	20,559
Due to other funds		41,151	\$ 12,100		53,251	27,718
General obligation debt payable		380,500			380,500	410,000
Total Liabilities	<u>7,992</u>	<u>449,605</u>	<u>12,100</u>	<u>\$ -</u>	<u>469,697</u>	<u>476,109</u>
Fund Equity:						
Investment in general fixed assets				383,653	\$ 383,653	\$ 381,112
Retained earnings		213,509			213,509	186,602
Fund Balances:						
Unreserved:						
Designated for future years' expenditures			35,250		35,250	35,307
Undesignated	59,647				59,647	58,109
Total Fund Equity	<u>59,647</u>	<u>213,509</u>	<u>35,250</u>	<u>383,653</u>	<u>692,059</u>	<u>661,130</u>
Total Liabilities and Fund Equity	<u>\$ 67,639</u>	<u>\$ 663,114</u>	<u>\$ 47,350</u>	<u>\$ 383,653</u>	<u>\$ 1,161,756</u>	<u>\$ 1,137,239</u>

See notes to financial statements

EXHIBIT B
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Fund Types and Similar Trust Funds
For the Year Ended December 31, 1999

	Governmental Fund Types	Fiduciary Fund Types	Totals (Memorandum Only)	
	General	Trust Funds	1999	1998
Revenues:				
District taxes	\$ 185,353		\$ 185,353	\$ 172,574
Interest income	490	\$ 2,043	2,533	1,780
Miscellaneous revenues	9,999		9,999	10,555
Total Revenues	<u>195,842</u>	<u>2,043</u>	<u>197,885</u>	<u>184,909</u>
Expenditures:				
Current:				
General government	71,955		71,955	77,046
Culture and recreation	43,476		43,476	42,420
Capital outlay			-	18,411
Debt service	3,131		3,131	3,282
Total Expenditures	<u>118,562</u>	<u>-</u>	<u>118,562</u>	<u>141,159</u>
Excess of Revenues Over Expenditures	<u>77,280</u>	<u>2,043</u>	<u>79,323</u>	<u>43,750</u>
Other Financing Sources (Uses):				
Operating transfers in		10,000	10,000	5,000
Operating transfers out	(75,742)	(12,100)	(87,842)	(36,877)
Total Other Financing Sources (Uses)	<u>(75,742)</u>	<u>(2,100)</u>	<u>(77,842)</u>	<u>(31,877)</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Financing Uses	<u>1,538</u>	<u>(57)</u>	<u>1,481</u>	<u>11,873</u>
Fund Balance - January 1	<u>58,109</u>	<u>35,307</u>	<u>93,416</u>	<u>81,543</u>
Fund Balance - December 31	<u>\$ 59,647</u>	<u>\$ 35,250</u>	<u>\$ 94,897</u>	<u>\$ 93,416</u>

See notes to financial statements

EXHIBIT C
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - General Fund
For the Year Ended December 31, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
District taxes	\$ 185,353	\$ 185,353	\$ -
Interest income	1,200	490	(710)
Miscellaneous revenues	9,529	9,999	470
Total Revenues	<u>196,082</u>	<u>195,842</u>	<u>(240)</u>
Expenditures:			
Current:			
General government	84,762	71,955	12,807
Culture and recreation	46,925	43,476	3,449
Debt service	4,200	3,131	1,069
Total Expenditures	<u>135,887</u>	<u>118,562</u>	<u>17,325</u>
Excess of Revenues Over Expenditures	<u>60,195</u>	<u>77,280</u>	<u>17,085</u>
Other Financing Uses:			
Operating transfers out	(80,195)	(75,742)	4,453
Total Other Financing Uses	<u>(80,195)</u>	<u>(75,742)</u>	<u>4,453</u>
Excess of Revenues Over (Under) Expenditures and Other Financing Uses	<u>(20,000)</u>	<u>1,538</u>	<u>21,538</u>
Fund Balance - January 1	<u>58,109</u>	<u>58,109</u>	<u>-</u>
Fund Balance - December 31	<u>\$ 38,109</u>	<u>\$ 59,647</u>	<u>\$ 21,538</u>

See notes to financial statements

EXHIBIT D
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Retained Earnings
Proprietary Fund Type - Water Department
For the Year Ended December 31, 1999

	1999	(Memorandum Only) 1998
Operating Revenues:		
Charges for service	\$ 86,000	\$ 82,090
Other income	4,404	2,493
Total Operating Revenues	<u>90,404</u>	<u>84,583</u>
Operating Expenses:		
Personal services	4,155	4,661
Contractual services	47,177	43,800
Supplies	5,985	4,274
Utilities	16,725	19,335
Depreciation	24,002	18,156
Maintenance	9,586	9,334
Miscellaneous	10,592	3,717
Total Operating Expenses	<u>113,222</u>	<u>103,277</u>
Operating Loss	<u>(27,818)</u>	<u>(18,694)</u>
Non-Operating Expenses:		
Interest expense	(23,117)	(16,236)
Total Non-Operating Expenses	<u>(23,117)</u>	<u>(16,236)</u>
Loss Before Operating Transfers	<u>(50,935)</u>	<u>(34,930)</u>
Operating Transfers:		
Transfer from other funds	77,842	31,877
Total Operating Transfers	<u>77,842</u>	<u>31,877</u>
Net Income (Loss)	<u>26,907</u>	<u>(3,053)</u>
Retained Earnings - January 1	<u>186,602</u>	<u>189,655</u>
Retained Earnings - December 31	<u>\$ 213,509</u>	<u>\$ 186,602</u>

See notes to financial statements

EXHIBIT E

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE**

Statement of Cash Flows

Proprietary Fund Type - Water Department

For the Year Ended December 31, 1999

		(Memorandum Only)
	1999	1998
Cash Flows from Operating Activities:		
Cash received from customers	\$ 91,943	\$ 82,954
Cash paid to suppliers and employees	(92,682)	(83,547)
Cash paid to general fund for administrative services	(2,300)	(2,295)
Net Cash Used by Operating Activities	<u>(3,039)</u>	<u>(2,888)</u>
Cash Flows from Noncapital Financing Activities:		
Operating transfers in	77,842	31,877
Net Cash Provided by Noncapital Financing Activities	<u>77,842</u>	<u>31,877</u>
Cash Flows from Capital and Related Financing Activities:		
Proceeds of long-term debt		290,000
Principal paid on long-term debt	(29,500)	(15,000)
Interest paid on long-term debt	(25,694)	(10,215)
Purchase of capital assets	(24,463)	(298,142)
Net Cash Used by Capital and Related Financing Activities	<u>(79,657)</u>	<u>(33,357)</u>
Net Decrease in Cash and Cash Equivalents	(4,854)	(4,368)
Cash and Cash Equivalents (Deficiency), January 1	<u>(27,184)</u>	<u>(22,816)</u>
Cash and Cash Equivalents (Deficiency), December 31	<u>\$ (32,038)</u>	<u>\$ (27,184)</u>
Reconciliation of Operating Loss to Net Cash Used by Operating Activities		
Operating Loss	\$ (27,818)	\$ (18,694)
Adjustments to Reconcile Operating Loss to Net Cash Used by Operating Activities:		
Depreciation	24,002	18,156
Change in assets and liabilities:		
(Increase) decrease in user fees receivable	83	(1,708)
(Decrease) in accounts payable	(762)	(721)
Increase in deferred revenue	1,456	79
Net Cash Used by Operating Activities	<u>\$ (3,039)</u>	<u>\$ (2,888)</u>

See notes to financial statements

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE**

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS

December 31, 1999

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Mountain Lakes District is organized as a Village District (special purpose district) under the laws of the State of New Hampshire. The District is located within the town boundaries of Haverhill, New Hampshire and provides recreational services and water to the residents within the District.

The accounting policies of the Mountain Lakes District conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

A. Basis of Accounting

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

The accrual basis is used for all proprietary fund types. The measurement focus of these funds is determination of net income, financial position and cash flows ("capital maintenance" focus). The District has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989 in accounting and reporting for its proprietary operations.

B. General Fixed Assets

Fixed assets are recorded at historical cost. Public domain (infrastructure) general fixed assets consisting of roads and bridges are not capitalized.

C. Interfund Transactions

During the course of normal operations, the District has numerous transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying financial statements reflect such transactions as transfers.

D. Total Columns on Combined Financial Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles.

E. Cash and Cash Equivalents for Cash Flows

Cash and cash equivalents for statement of cash flow purposes consists of cash and interfund balances (representing cash transactions) as follows:

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Demand deposits	\$ 4,113
Due from other funds	5,000
Due to other funds	<u>(41,151)</u>
Total Cash and Cash Equivalents	
(Deficiency) per Exhibit E	<u>\$ (32,038)</u>

F. Property Taxes

Under State statutes, the Town of Haverhill, New Hampshire (an independent governmental unit) collects District taxes for the District from property owners located within the boundaries of the District. As collection agent, the Town is required to pay over to the District its share of property taxes collected through periodic payments based on cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes under State statutes.

G. Compensated Absences

The District does not have a formal sick leave policy. As such, employees do not accumulate any unused sick leave days, which would require payment upon termination. Dependent upon the length of service, full time employees earn vacation at five to ten days per year. No provision has been made in these financial statements for accrued/unused vacation. Amounts are not material to these financial statements.

NOTE 2--PURPOSE OF FUNDS AND ACCOUNT GROUPS

The District reports its activities in numerous individual funds to comply with the limitations and restrictions placed on both the resources made available to the District and the services provided. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance/retained earnings, revenues, and expenditures/expenses. Accordingly, interfund receivables and payables have not been eliminated. Individual funds and account groups summarized in the accompanying financial statements are classified as follows:

A. Governmental Fund Types

These funds are intended to provide recurring general services. They are controlled by a budget approved by the voters.

General Fund - used to account for all revenues and expenditures, which are not accounted for in other funds.

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

NOTE 2--PURPOSE OF FUNDS AND ACCOUNT GROUPS (CONTINUED)

B. Proprietary Fund Types

Enterprise Funds - are used to account for the District's ongoing activities, which are similar to those often found in the private sector. The District's water department is accounted for as a self-supporting enterprise fund. Water service is provided to customers on a user charge basis. However, the fund receives an operating subsidy from the General Fund on an annual basis to support its debt payments and capital acquisitions as appropriated at the annual District meeting.

C. Fiduciary Fund Types

Expendable Trust Funds - Expendable Trust Funds are accounted for in the same manner as governmental funds. The Expendable Trust Funds are held by the Haverhill Town Trustees as required by State Law. The Capital Reserve Funds and the Facilities Improvement Fund are account for as Expendable Trust Funds.

D. Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the account groups of the District.

General Fixed Asset Account Group - Property, plant and equipment used in governmental fund type operations are accounted for in the General Fixed Asset Account Group. The District has elected not to record depreciation on assets reported in the General Fixed Asset Account Group.

General Long-Term Debt Account Group - is used to record the outstanding long-term obligations of the District. At December 31, 1999 the District had no outstanding general long-term obligations.

NOTE 3--RISK MANAGEMENT

The District is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 1999, the District was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Worker's Compensation Fund. The District currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with generally accepted accounting principles.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Generally accepted accounting principles require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**
December 31, 1999

NOTE 3--RISK MANAGEMENT (CONTINUED)

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 1999.

New Hampshire Municipal Association Property-Liability Insurance Trust, Inc.

The NHMA-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the NHMA-PLIT, the District shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Self Insured Retention from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

New Hampshire Worker's Compensation Fund

The Compensation Fund was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$375,000 for each and every covered claim.

NOTE 4--BUDGET

The District's budget represents appropriations as authorized by annual or special District meetings. The Commissioners may transfer funds between operating categories as they deem necessary.

The budget reported in Exhibit C represents revised appropriations as follows:

Budget approved at District Meeting	\$ 307,032
Perspective Differences:	
Water Enterprise Fund	(90,950)
Total General Fund budget	<u>\$216,082</u>

NOTE 5--CASH AND INVESTMENTS

The District's investment policy requires that investments be made in New Hampshire based financial institutions that are insured by the Federal Deposit Insurance Corporation. The District limits its investments to money market accounts and certificates of deposit in accordance with New Hampshire State Law (RSA 41:29).

At year end, the carrying amount of the District's demand deposits was \$23,472 and the bank balance was \$26,403. All of the bank balance was covered by federal depository insurance.

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**
December 31, 1999

NOTE 6--DEFERRED REVENUES

Water billings are made annually to recover estimated operating costs for the period April 1 through March 31 based on a pro-rata allocation to water users. Deferred revenues recorded in the water enterprise fund represent the 1999 water assessment billed to customers in April, 1999 for the period January 1, through March 31, 2000.

NOTE 7--CHANGES IN GENERAL FIXED ASSETS

During the year ended December 31, 1999, the following changes in general fixed assets occurred:

	<u>Equipment</u>	<u>Land and Building</u>	<u>Totals</u>
Balance, January 1, 1999	\$ 79,214	\$301,898	\$381,112
Additions	2,541	-	2,541
Disposals	-	-	-
Balance, December 31, 1999	<u>\$ 81,755</u>	<u>\$301,898</u>	<u>\$383,653</u>

NOTE 8--ENTERPRISE FUND - PROPERTY, PLANT AND EQUIPMENT

Following are the estimated useful lives used in determining the annual charge for depreciation in the Water Department:

	<u>Years</u>
Water distribution system	40
Backhoe	10
Other light equipment	5-10

The following is a summary of the changes in the property, plant and equipment of the water enterprise fund for the year ended December 31, 1999:

	<u>Balance 1/1/99</u>	<u>Additions</u>	<u>Disposals</u>	<u>Balance 12/31/99</u>
Water distribution system	\$789,800	\$ 16,354	\$ -	\$806,154
Machinery and equipment	13,425	8,109	-	21,534
	803,225	24,463	-	827,688
Less: Accumulated depreciation	(152,612)	(24,002)	-	(176,614)
	<u>\$650,613</u>	<u>\$ 461</u>	<u>\$ -</u>	<u>\$651,074</u>

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**
December 31, 1999

NOTE 9--LONG-TERM DEBT

The following is a summary of general obligation debt transactions of the Mountain Lakes District for the year ended December 31, 1999:

Bonds payable - January 1, 1999	\$410,000
Additions	-
Payments	(29,500)
Bonds payable - December 31, 1999	<u>\$380,500</u>

Bonds Payable at December 31, 1999 consists of the following issues:

\$290,000 French Pond Water Distribution Bonds due in annual installments of \$14,500 through December 23, 2008; interest at 5.0%	\$275,500
\$353,935 Water Company Purchase Bonds due in annual installments of \$15,000 through February 15, 2006; interest at an average rate of 8.01%	105,000
	<u>\$380,500</u>

Summary of Debt Service Requirements to Maturity

The annual requirements to amortize all debt outstanding as of December 31, 1999, including interest of \$167,635 are as follows:

Year Ending December 31,	Amount
2000	\$ 51,184
2001	49,229
2002	47,300
2003	45,364
2004	43,452
2005-2009	148,461
2010-2015	97,889
2016-2018	65,256
	<u>\$548,135</u>

General Obligation Debt is a direct obligation of the District for which its full faith and credit is pledged, and is payable from taxes levied on all taxable property located within the District.

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**
December 31, 1999

NOTE 9--LONG-TERM DEBT (CONTINUED)

Authorized and Unissued Debt - The following debt was authorized and unissued as of December 31, 1999:

French Pond Water Distribution System Upgrade	<u>\$ 10,000</u>
---	------------------

NOTE 10--INTERFUND BALANCES

Interfund balances at December 31, 1999 are as follows:

Fund	Interfund Receivables	Interfund Payables
General Fund	\$ 48,251	
Proprietary Funds:		
Water Enterprise Fund	5,000	\$ 41,151
Fiduciary Fund Types:		
Capital Reserve Funds	<u>\$ 53,251</u>	<u>\$ 53,251</u>

NOTE 11--NET WORKING CAPITAL

The net working capital (deficiency) for the water enterprise fund is (\$86,565) as of December 31, 1999.

NOTE 12--DESIGNATED RETAINED EARNINGS

Article 4 of the March 13, 1994 annual District meeting requires the District to annually transfer the operating income of the water department (computed in accordance with generally accepted accounting principles) to the water department capital reserve fund in the ensuing year. The water enterprise fund has an operating loss for the year ended December 31, 1999. Accordingly, there is no designated balance at December 31, 1999.

NOTE 13--DESIGNATED FOR FUTURE YEARS' EXPENDITURES

Expendable Trust Funds

The Expendable Trust Funds balance at December 31, 1999 is as follows:

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

NOTE 13--DESIGNATED FOR FUTURE YEARS' EXPENDITURES (CONTINUED)

Capital Reserve Funds:	
Recreation facilities	\$ 20,681
Water department surplus	7,360
Water department capital improvements	<u>156</u>
	28,197
Other Expendable Trust Funds:	
Facilities improvement	<u>7,053</u>
	<u>\$ 35,250</u>

NOTE 14--CONTRACTUAL OBLIGATIONS

Maintenance Contract

The District has entered into a five year contract through December, 1999 with an independent party to provide for the regular maintenance of the water distribution system. The amount of the contract is \$159,000 and is to be paid in 60 monthly installments of \$2,650. Labor and equipment provided beyond the scope of regular maintenance will be paid for on an hourly basis at \$20 for a laborer and \$60 for use of the backhoe including labor. During the year ended December 31, 1999, maintenance expense of \$31,800 was charged under the contract.

During December 1999, the District renewed its contract with an independent party to provide for the regular maintenance of the water distribution system. The contract is effective through December 2000 and shall be automatically renewed for nine additional periods of one year each, unless the District or the independent party gives written notice to terminate the contract. The amount of the contract is \$34,000 for the year 2000 and is to be paid in monthly installments. In each renewal year of the contract, the amount shall be increased by the cost of living adjustment of the federal government for the preceding contract year. Labor and equipment provided beyond the scope of regular maintenance will be paid for on an hourly basis at \$25 for a laborer, \$70 for use of the backhoe including labor, \$85 for use of an excavator, \$45 for use of the ten-wheel dump truck, and \$35 for use of the small dump truck.

Based on the current year's basic contractual rate, the minimum future payments on the above maintenance contract for the next five years will be as follows:

Year Ended	
<u>December 31,</u>	
2000	\$ 34,000
2001	34,000
2002	34,000
2003	34,000
2004	34,000

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

NOTE 14--CONTRACTUAL OBLIGATIONS (CONTINUED)

Water Rights Agreement

The District has entered into a five year contract through December, 1999 with an independent party for water rights to a well on non-District property. Under the terms of the contract, the District is required to pay \$1,000 per month for the use of the well. During the year ended December 31, 1999, rental expense of \$12,000 was charged under the contract. Subsequent to year end, the above contract was renewed (see note 16).

NOTE 15--CONTINGENCIES AND COMMITMENTS

Litigation

District officials estimate that any potential claims against the District, which are not covered by insurance are immaterial and would not affect the financial position of the District.

NOTE 16--SUBSEQUENT EVENT

Tax Anticipation Notes

On February 4, 2000 the District borrowed \$25,000 in a tax anticipation note, interest at 4.00%. On March 27, 2000 the District borrowed an additional \$90,000 in a tax anticipation note, interest at 4.00%. Both notes are due on December 27, 2000.

Water Rights Agreement

During February 2000, the District renewed its contract with an independent party for water rights to a well on non-District property. The contract is effective through December 2000 and shall be automatically renewed for nine additional periods of one year each, unless the District or the independent party gives written notice to terminate the contract. The amount of the contract is \$12,000 for the year 2000 and is to be paid in monthly installments. In each renewal year of the contract, the amount shall be increased by the cost of living adjustment of the federal government for the preceding contract year.

Based on the current year's contractual rate, the minimum future payments on the above water rights contract for the next five years will be as follows:

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1999

NOTE 16--SUBSEQUENT EVENT (CONTINUED)

Year Ended December 31,	
2000	\$ 12,000
2001	12,000
2002	12,000
2003	12,000
2004	12,000

SCHEDULE 1
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund
For the Year Ended December 31, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Salaries and payroll taxes	\$ 39,071	\$ 36,868	\$ 2,203
Special events	600	188	412
Advertising	250	172	78
Insurance	8,501	6,304	2,197
Legal fees	4,000	1,296	2,704
Maintenance	7,600	4,624	2,976
Elected precinct officials	6,500	6,100	400
Telephone	1,200	1,532	(332)
Audit	2,500	1,602	898
Office expenses	2,850	2,545	305
Equipment and tools	2,000	384	1,616
Vehicle expenses	300	300	-
Fuel	1,500	1,376	124
Planning board	300	80	220
Security	4,500	5,597	(1,097)
Utilities	2,340	2,987	(647)
Health regulations	750		750
Total General Government	<u>84,762</u>	<u>71,955</u>	<u>12,807</u>
Culture and Recreation:			
Salaries and payroll taxes	22,395	21,101	1,294
Special events	850	616	234
Advertising	150	200	(50)
Insurance	800		800
Maintenance	12,000	11,628	372
Telephone	625	711	(86)
Equipment and tools	4,750	3,410	1,340
Fuel	2,750	3,103	(353)
Utilities	2,605	2,707	(102)
Total Culture and Recreation	<u>46,925</u>	<u>43,476</u>	<u>3,449</u>
Debt Service:			
Interest - temporary debt	4,200	3,131	1,069
Total Debt Service	<u>4,200</u>	<u>3,131</u>	<u>1,069</u>
Total Expenditures	<u>135,887</u>	<u>118,562</u>	<u>17,325</u>
OTHER FINANCING USES:			
Operating transfers out	80,195	75,742	4,453
Total Expenditures and Other Financing Uses	<u>\$ 216,082</u>	<u>\$ 194,304</u>	<u>\$ 21,778</u>

ANNUAL REPORT

of the

SCHOOL BOARD

of the

HAVERHILL COOPERATIVE
SCHOOL DISTRICT

for the

FISCAL YEAR

July 1, 1999

to

June 30, 2000

ORGANIZATION OF HAVERHILL
COOPERATIVE SCHOOL DISTRICT

SCHOOL BOARD

Kevin Shelton, Chair	Term Expires 2002
Harry Norcross	Term Expires 2001
Alfred Holden	Term Expires 2001
Maggie Hatch	Term Expires 2003
Alvin Fadden	Term Expires 2003
David Robinson	Term Expires 2003
Dean Moreau	Term Expires 2002

MODERATOR

Michael Kennedy

CLERK

Carol Smith

TREASURER

Peter Lavoie

SUPERINTENDENT OF SCHOOLS

Linda J. Nelson
Dr. Howard R. Goodrow (Interim)

**Haverhill Cooperative School District Meeting
Minutes
March 23, 2000**

Pursuant to the warrant, the meeting was convened at 7:00pm by Haverhill Cooperative School District Moderator, Michael Kennedy. Mr. Kennedy explained the rules and procedures of the meeting, and announced the results of the voting held on March 14, 2000, for the election of School Board Members.

For Member at Large three (3) year term: Maggie Hatch - 640, Donna Roche - 227, David Robinson - 30, Jay Holden - 8, Alvin Fadden - 6, Scott Edwards -1 and Larry Edwards -1. Maggie Hatch declared the winner.

For the Pre-existing Haverhill District three (3) year term: Alvin Fadden - 595, Chip Harris - 223, Rick Arnold - 93, David Robinson - 14, Jay Holden - 13, and Maggie Hatch - 8. Alvin Fadden declared the winner.

For the Pre-existing Woodsville District three (3) year term: David Robinson - 552, Robert Maccini - 265, Milton Van Norden - 52, Alvin Fadden - 26, Jay Holden - 17, Maggie Hatch - 14, and Brian Gould - 1. David Robinson declared the winner.

For the Pre-existing Woodsville District one (1) year term: Alfred Holden - 555, Irwin Shapiro - 304, Maggie Hatch - 16, David Robinson - 6, Alvin Fadden - 3, Wayne Fortier - 3, Donna Roche - 1, and Lynnette Graham - 1. Alfred Holden declared the winner.

Kevin Shelton congratulated the incoming School Board members and thanked the outgoing members for their hours, months and years of service. Gifts were given to the outgoing School Board members with a round of applause for each member.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Moved by Alfred (Jay) Holden to accept as written in the Town Report. Seconded by Ruth Page. No discussion. Article passed by voice vote.

ARTICLE 2: To see if the District will vote to authorize and empower the School Board to borrow up to one hundred forty thousand dollars (\$140,000.00), representing a share of the State of New Hampshire special education cost for the 2000 – 2001 school year pursuant to RSA 198:20-d upon such terms and conditions as the school board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire, pursuant to RSA 186:C-18, or to take any other action in relation thereto. (The Haverhill Cooperative School Board recommends this Article.)

Moved by Jim Gaylord, seconded by Chip Harris.

Discussion: Question by Jim Gaylord, please explain necessity of borrowing \$140,000 dollars and it not being put in as a line item in the budget. Chip Harris responded this is generally our catastrophic aid dollars. The state reimburses us this money, but not until 12 months after we start to incur the expense, the state also will reimburse us the interest expense. In this way it does not add to our tax rate. If on our tax all of us would pay an extra \$1.22. Gaylord questioned if we have out of district placements that incur this cost. Nelson said this started two years ago to cover an extraordinary expense and will continue until the child leaves the school system. Gaylord questioned, if we knew this shouldn't have been built into the budget, second part of question: is this expense covered 100%.

Linda Nelson stated that up to \$50,000 is paid 80% anything over \$50,000 is covered 100%. Dean Moreau spoke and asked voters to take a look at page 154, Special Education costs are up \$260,000 over last year. That, plus the other expenses that are up, caused the Board to feel this was the best way to help smooth over the rising expenses. Article passed by voice vote.

ARTICLE 3: To see what sum of money the District will raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation such sums as are estimated to be received from the State Adequate Education Grant together with other income; the school board to certify to the selectman the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town. (The Haverhill Cooperative School District recommends: \$8,016,992.00.)

Motion made by Donna Roche, seconded by Kevin Shelton.

Discussion: Regis Roy questioned amount of Assistant Superintendent Penkert's salary paid by district. Linda Nelson explained position is 35% and Haverhill's percentage of that cost is 64.24 (\$10,215) the balance of Penkert's salary is paid by Title 1 (30%) and Special Education funds (35%). Regis Roy asked if Haverhill pays the Special Education portion or a percentage of it. Nelson stated it is covered under a Special Education Grant.

William Forrester questioned line item 1990 for \$189,183, miscellaneous revenue. Linda Nelson replied it is reimbursement money from outside districts for Special Education Instructional Aides now employed by Haverhill to work with students from those districts.

Kevin Shelton moved to amend the motion to include the amount as follows, "To see if the District will vote to raise and appropriate the sum of \$8,016,992.00 for the support of schools..."

Amendment seconded by Donna Roche. Motion to accept amendment passed by voice vote.

No discussion of article as amended. Article passed by voice vote.

ARTICLE 4: To see if the District will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Support Staff/NEA-NH which calls for the following increase in the salaries and benefits.

<u>Year</u>	<u>Estimated Increase Over Prior Year</u>
2000-2001	\$99,610.00
2001-2002	\$36,382.00
2002-2003	\$39,004.00

and further to raise and appropriate the sum of ninety nine thousand, six hundred and ten dollars (\$99,610.00) for the 2000-2001 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The Haverhill Cooperative School Board recommends this appropriation.)

Moved by Wayne Fortier to accept, seconded by Kevin Shelton. Fortier explained contract would raise base pay at support staff level and included the beginning creation of merit pay raises (2%) based on evaluation for extraordinary work.

No discussion. Article passed by voice vote.

ARTICLE 5: To see if the District will raise and appropriate the sum of thirty thousand dollars (\$30,000.00) for the Special Education Expendable Trust for the purpose of educating educationally handicapped children. (The Haverhill Cooperative School Board recommends this Article.)

Moved by Harry Norcross to accept, seconded by Chip Harris. Harry Norcross stated trust fund was established to provide help for any unexpected Special Education costs.

Discussion: Gary Scruton asked how much was now in fund, and it is his understanding there will be an upcoming hearing to spend some of this money, could Board tell us what the upcoming expense will be. Kevin Shelton replied \$105,572.48. was in fund now and there will be a hearing concerning spending approximately \$30,000 to replace elevator in Community Building. Motion passed by voice vote.

ARTICLE 6: To see if the district will vote to raise and appropriate a sum not to exceed Fifty Thousand Dollars (\$50,000) to be used for an architectural study of renovations required to reconfigure grades K – 8 in the Haverhill Cooperative School District as follows:

- K – 6 at the present Haverhill Cooperative Middle School, Grades 7 & 8 at Woodsville Elementary or
- K - 5 at Haverhill Cooperative Middle School and 6 – 8 at Woodsville Elementary School.

Said study and cost items related thereto to be presented as an article for consideration by the voters at the 2001 Annual School District

Meeting. Study to be conducted by a committee of residents of the Haverhill Cooperative School District with representation from the Haverhill Cooperative School Board, Haverhill Teachers' Union and the Haverhill Support Staff Union. Committee to be appointed by the Moderator. (By Petition.) (The Haverhill Cooperative School Board does not recommend this Article.)

Everett Sawyer moved to pass over this article. Moderator noted someone would have to move the article first. Moved by Mr. Horne, seconded by Jim Lund.

Discussion: Gary Scruton noted study should be able to be done with only \$25,000. to see if the kids can be better educated in a better environment. Jim Lund stated to spend money unreasonably to move people around is wrong, if you got something that's working and needs fixing a little bit, fix it don't move kids all around. Everett Sawyer moved to pass over article, seconded by Jim Lund. Motion to pass over article passed by voice vote.

ARTICLE 7: To transact any other business that may legally come before said meeting.

Moved by Jay Holden, seconded by Pat Amsden.

Wayne Fortier informed voters of an emergency SAU #23 Board meeting held on March 15th at which Linda Nelson resigned her post as Superintendent effective April 10, 2000. He commended Ms. Nelson for her dedication, professionalism, and eight years of service to the SAU and the Haverhill School District. He further stated that the full SAU Board had agreed to contact The New Hampshire School Board Association to help find an Interim Superintendent, and they provided a list of candidates. Interviews had taken place earlier in the week conducted by Ben Harrington of the Bath School Board, Linda Nelson and himself, and after polling the SAU Board, Dr. Howard Goodrow was hired as Interim Superintendent. Dr. Goodrow

comes with many years of experience and will be assisting in the search for a new Superintendent. Fortier then introduced Dr. Goodrow and thanked the voters for the privilege of serving on the School Board for the past 14 years, he also thanked School Board members past and present for their help and service to the town. (Round of applause.)

Dr. Goodrow addressed the voters stating without question this was the shortest town meeting he had ever been to in his life. In the months to come, while he is here, his door will always be open, and he would like the new Board Members to come to the office to meet with him and discuss things that need to be done. He commended Linda Nelson for her eight years of service and wished her good luck.

Archie Steenbergh moved he would like the meeting to go on record as extending thanks to Mr. Maccini, Mr. Harris, Donna Roche, Mr. Fortier and Superintendent Nelson. (Round of applause.) Seconded by Brent Walker. Motion passed by voice vote.

Motion to adjourn by Archie Steenbergh at 7:45pm, seconded by Everett Sawyer. Motion passed by voice vote

Respectfully Submitted,

Carol A. Smith
School District Clerk



**HAVERHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at Woodsville High School, Woodsville, New Hampshire on the 22nd day of March 2001, for action on all remaining articles, to commence at 7:00 o'clock in the afternoon.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred fifty thousand (\$150,000) dollars, representing a share of the State of New Hampshire special education cost for the 2001–2002 school year pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the district; said sum together with the costs of borrowing to be repaid by the State of New Hampshire, pursuant to RSA 186-C: 18, or to take any other action in relation thereto. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 3: To see if the School District will raise and appropriate the sum of eight million, seven hundred fifty six thousand and thirty nine (\$8,756,039.00) dollars for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state adequate education grant together with other income; the School Board to

certify to the Selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town. (The Haverhill Cooperative School Board recommends \$8,756,039.00.)

ARTICLE 4: To see if the School District will raise and appropriate the sum of twelve thousand five hundred (\$12,500) dollars for the previously established special education expendable trust for the purpose of educating educationally handicapped children and, further authorize the transfer of up to that amount from the June 30, 2001 undesignated fund balance (surplus), and designate the School Board as agents to expend said fund. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 5: To see if the School District will raise and appropriate the sum of ten thousand (\$10,000) dollars for the previously established building maintenance expendable trust, for the purpose of repairing and maintaining the school buildings and, further authorize the transfer of up to that amount from the June 30, 2001 undesignated fund balance (surplus), and designate the School Board as agents to expend said fund. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 6: To see if the School District will authorize and empower the School Board to borrow the sum of ninety-nine thousand (\$99,000) dollars for the purpose of purchasing and renovating the Davis Building in Woodsville, NH, and furthermore, the payment of principal and interest would be made from the rent revenue received from the SAU/ French Pond School. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 7: To see if the School District will authorize the School Board to purchase the Davis Building in Woodsville, NH on such terms and conditions as the School Board deems in the best interest of the School District, and further to raise and appropriate the sum of fifty thousand (\$50,000) dollars for the purchase of the Davis Building and to designate the School Board as agents to expend said funds, and furthermore, the payment of principal and interest would be made from the rent revenue received from the SAU/French Pond School . (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 8: To see if the School District will authorize the School Board to renovate the Davis Building in Woodsville, NH, and to further raise and appropriate the sum of forty-nine thousand (\$49,000) dollars for the renovation of the Davis Building and to designate the School Board as agents to expend said funds, and furthermore, the payment of the principal and interest

would be made from the rent revenue received from the SAU/French Pond School. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 9: To transact any other business that may legally come before said meeting.

Given under our hands this ____ day of _____ 2001.

Kevin Shelton, Chairperson
Maggie Hatch
Alvin Fadden
Dean Moreau
David Robinson
Alfred Holden
Harry Norcross

HAVERHILL COOPERATIVE SCHOOL BOARD

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Haverhill Cooperative School District
qualified to vote in district affairs:

You are hereby notified to meet at the James R. Morrill building
gymnasium, North Haverhill, New Hampshire on the 13th day of
March 2001, for the annual election of officers. Polls to be open for
election of District Officers at 8 o'clock in the forenoon and to close
not earlier than 6 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for
the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, two Members of
the School Board; one member-at-large for a term
of three years expiring in 2004 and one member
from the pre-existing Woodsville District for a term
of three years expiring in 2004.

Given under our hands this ____ day of _____ 2001.

Kevin Shelton, Chairperson
Maggie Hatch
Alvin Fadden
Dean Moreau
David Robinson
Jay Holden
Harry Norcross

HAVERHILL COOPERATIVE SCHOOL BOARD



TO THE CITIZENS OF HAVERHILL, WE SUBMIT OUR SECOND ANNUAL SCHOOL BOARD REPORT

The Haverhill Cooperative School Board wishes to take this opportunity to inform the citizens of the Haverhill and Woodsville communities about some of the activities and initiatives we have been discussing and supporting this school year.

We started this school year with a new Superintendent of Schools who has assisted us in identifying Board Goals for the 2000-2001 school year. We have listed the Board Goals, objectives and timeline in our annual report. It is the Board's intention that the goals be working documents along with budgets, and courses of action, that there be checks and balances and accountability. There should be accountability in the quality of the final product, the work performed and the cost per student to get there. Our cost of education has been at state average (98-99), and this remains a Board Goal to continue. We have also examined the test scores at the 3rd, 6th, and 10th grade level and have looked for trends.

HAVERHILL SCHOOL BOARD GOALS 2000-2001

GOAL:

Maintain/expand the volume of tuition students at Haverhill Cooperative Schools.

OBJECTIVES:

- Review the current tuition rate. Does it reflect the current tuition rates, which are being assessed in the area schools? January 2001
- Members of the administration and School Board commence reintroducing themselves to area schools in the attempt to recruit students to the school district. The team of administrators and board members would discuss such topics as, but not limited to, the schools' program of studies, extracurricular activities, the colleges, universities, and

technical schools our graduating students attend. January 2001

GOAL:

Improve communications with the public, between the three Haverhill Schools, and between all five SAU #23 districts.

OBJECTIVES:

- The administration will continually provide to the School Board correspondence such as, but not limited to, newsletters from various departments, updating the web site, improve parent attendance to school sponsored presentations and continue to inform and train the community about accessing to PowerSchool program. September 2000-June 2001
- Present to the public, information about the schools' programs in a timely fashion. Such as, but not limited to, the review of the test results, programs of studies, students who will receive recognition for either academic or civil/community services. September 2000-June 2001
- The administration will meet monthly to discuss common topics and concerns that may have impact upon the facility, faculty and school community. This will assist the administrators to make a more informed decision. September 2000-June 2001
- The administration will actively participate in the Superintendent's Administrator Team meetings. The districts' administration will continue to provide other members of the team with suggestions to improve the goals we have developed each school year, but also assist the team with solving some of the issues that may effect the organization. September 2000-June 2001

GOAL:

Align Curriculum between the three Haverhill Schools and the sending districts.

OBJECTIVES:

- The Haverhill School Board in concert with the School Boards' of the three sending school districts will support the Superintendent of Schools' plan for curriculum alignment as reflected by such documents and discussions about the districts statewide test results, the results of each schools students performance and other appropriate data. September 2000-August 2001

GOAL:

The Haverhill School Board wishes to see improvement of all students, via statistics, who are leaving the Haverhill School system.

OBJECTIVES:

- The guidance personnel of the Haverhill School District will provide yearly data as to the performance of the graduating seniors and entering freshman classes. Data to include graduation rates, SAT, PSAT scores students attending higher educational institutions. December 2000 and June 2001
- The guidance personnel in collaboration with the building principal for WHS will provide data pertaining to the current academic and possible job assignments of the graduating class of 2000. June 2001

GOAL:

The Haverhill School Board wishes to see improvement in the New Hampshire Test Scores so that the district results demonstrate that we are either at or above the state level.

OBJECTIVES:

- The administration will provide base line data to inform the School Board what content areas the district may be below, at or above the state level. November 2000

- The administration will describe the necessary steps to improve the test results to the Haverhill School Board. March 2001

GOAL:

The Haverhill School Board wishes to review and bring the five most egregious policies to the board with recommendations for change by March 2001.

OBJECTIVES:

- The Superintendent of Schools will provide recommendations of five policies to be reviewed and adopted by March 2001.

GOAL:

The Haverhill School Board wishes to have a technology plan that will have our students become successful. Included in the plan will be a two year budget and that all graduating students must pass a proficiency test that covers the board's expectations for technology literacy.

OBJECTIVES:

- The administration in collaboration with appropriate personnel will provide a revision of the current technology plan by June 2001.
- The administration in collaboration with appropriate personnel will include in the technology plan a budget, which will describe the possible financial exposure to the district over the next two years. June 2001
- The administration in collaboration with the appropriate personnel will investigate the current national standards for technology literacy and provide a written document describing the proficiency standards expected of our students by the time they graduate from each of the three schools within the school district. September 2001

GOAL:

The Haverhill School Board wishes to have performance pay incentives for their administrators.

OBJECTIVES:

- The Superintendent of Schools will investigate the current performance pay incentives that are being utilized in the various regions. Such as the New England area. January 2001 through June 2001
- The Superintendent of Schools will provide a written recommendation to the district administrators and School Board explaining the performance criteria to be used when establishing the salary for the districts administrators. June 2001

GOAL:

The Haverhill School Board wishes to meet the adopted Board Goals while maintaining educational costs per student at or below the state average.

OBJECTIVES:

- The Haverhill School Board will become informed as to the states average cost per student for schools of similar size, as well as the states average costs per student. February 2001
- The Haverhill School Board will assess their board goals by June 2001.

Woodsville High School is preparing for their re-accreditation visit, which will commence in the spring of 2002. We have committees represented by faculty and citizens of the community who are completing, among other activities, a self-study on the seven standards that will be assessed by the NEASC; such as the district's mission statement and expectations for student learning, curriculum, instruction, assessment of student learning, leadership and organization. School resources for learning and community resources for learning are established by the Commissions on Public Schools. One of the commissions is the New England Association of Schools and Colleges (NEASC). The agency is the primary

academic accreditation agency in New England, advocating in K-16 education.

We have become aggressive in discussing our academic programs with neighboring school districts, inclusive of the Blue Mountain School District. Recently, we have attended a collaborative goal setting session with the BMU school board. The anticipated outcome of our joint session is to share resources and become more efficient with our delivery of services to the students in both our communities.

We are presenting to you a proposed budget and warrant articles for the 2001-2002 school year, which we believe are necessary to meet the demands of our educational programs and institutions. Our warrant articles are requesting that we transfer a portion of our fund balances to a designated trust fund. The trusts are for special education, and the building maintenance. These are expendable trust funds. Finally, we wish to purchase the Davis Building on High Street in Woodsville, which is currently hosting the SAU French Pond School Program. The rent generated will offset our purchase and the renovations necessary for the program to be maintained in our district. School districts send students to attend the program and pay tuition to the SAU. The program is supervised by the SAU and has been in existence for almost fourteen years. Recently the SAU raised the tuition to compete with other districts tuition rates. It had not been raised in eight years.

The proposed budget being presented to you demonstrates and increase of about \$1.76 without the warrant articles and with the warrant articles is \$1.88. The increase is due in part to the following. Salaries and benefits from the result of negotiations and the 29% increase in health insurance represent \$1.11. We have added a 7/8 grade teacher to the middle school (also we anticipate use of a grant to offset some of the costs), the high school reaccreditation process, a Reading Recovery/Special Education teacher for the elementary school, curriculum development summer work, part-time secretary at WHS, and the fees for becoming a Virtual High School. We have added Drivers' Education as a regular program due to the

resignation of our contracted education/trainer. We have also addressed issues of building maintenance, which now has a five-year plan. The Building Maintenance Committee is made up of Richard Patten and two Board members. We hope to also add a member of the public to this committee. Other items include an increase in replacement of furniture, special education services, SAU assessment (due in part to increasing the director of special education's time from half time to full time), supporting the mentoring program and finally the increased cost of utilities. We have also reviewed our revenue. We are losing some of our tuition students due to graduation. That is why we must continue to discuss our programs with our neighboring school districts. We have noted on the revenue side additional state adequacy funding, state Medicaid reimbursement, an increase from the e-rate, and using a portion of the unreserved in the fund balances. *(Please see next page for detail of proposed budget.)*

I would also like to take this opportunity to thank Harry Norcross and Jay Holden for their dedication and service to the citizens and students of the Haverhill Cooperative School Districts. Harry will be completing his term in March and has chosen not to run for re-election. Additionally, Jay Holden is completing his one-year term and has decided not to run again due to other personal commitments. I also wish to thank the faculty and support staff for the dedication to serving the children of our communities.

Respectfully Submitted,

Kevin Shelton, Chairman
Haverhill Cooperative School Board

Maggie Hatch, Vice Chair
Alvin Fadden
Dean Moreau
Harry Norcross
Jay Holden
David Robinson



**HAVERHILL COOPERATIVE SCHOOL DISTRICT
SUMMARY OF INCREASES/DECREASES IN PROPOSED BUDGET**

2001-2002 TAX INCREASE IS MADE UP OF THE FOLLOWING FACTORS:

	DOLLAR AMOUNT	TAX AMOUNT
CHANGES IN EXPENSES OVER CURRENT YEAR BUDGET		
<u>Additions:</u>		
Reading Recovery/Special Education teacher elementary school	38,060	0.20
Grade 7/8 teacher (\$10,000 funded by Grant), district cost =	22,383	0.12
high school accreditation process	10,000	0.05
Curriculum Development summer work	9,951	0.05
Part-time attendance secretary high school	6,658	0.04
Fees for becoming a Virtual High School	6,000	0.03
	93,052	0.49

Current programs:

Reduction in special education instructional assistants	(110,150)	(0.58)
Salaries & benefits increases for current staffing & substitutes	208,267	1.11
Special Education Program services, tuition, OT/PT, speech	108,585	0.58
K-12 technology and equipment	37,866	0.20
Building repairs and maintenance, year two of a five year plan	35,929	0.19
SAU Assessment (increases SPED Director to 80%)	33,674	0.18
K-12 Replacement furniture	20,600	0.11
K-12 Building maintenance and utilities	20,136	0.11
Transportation costs - regular, SPED, vocational, field trips	16,405	0.09
K-12 Increase in supplies	14,904	0.08
K-12 Increase in books and software	12,057	0.06
Lunch program salaries, benefits, food and supplies increase	15,408	0.08
District portion to fund K-12 mentoring program	5,000	0.03
other	16,802	0.09
	435,483.00	2.31

Increase in grants and HAC funds, no impact on tax rate

TOTAL INCREASE IN EXPENSES OVER 00-01 BUDGET	80,902.00	-
	609,437.00	2.31

CHANGES IN REVENUE OVER CURRENT YEAR BUDGET

Reduction in Unreserved Fund Balance used to reduce taxes	(41,011)	0.22
Transfer from Haverhill Commemorative Library Trust	70,000	(0.37)
Additional State Adequacy Funding	59,732	(0.32)
Additional reimbursement from other districts for SPED	28,528	(0.15)
Additional State Medicaid reimbursement projected for SPED	41,000	(0.22)
Additional tuition projected from other districts & driver ed.	29,946	(0.16)
Projected increase for E-Rate reimbursement	6,000	(0.03)
Increase in other State Revenues	2,975	(0.02)
TOTAL INCREASE IN REVENUES OTHER THAN TAXES	197,170	(1.05)

TOTAL TAX INCREASE OF PROPOSED BUDGET

	331,365	1.76
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WARRANT ARTICLES

Article 4: Special Education expendable trust

Article 5: Building maintenance expendable trust

TOTAL WARRANT ARTICLES	12,500	0.07
	10,000	0.05
	22,500	0.12

TOTAL BUDGET AND WARRANT ARTICLES

	353,865	1.88
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Note: Other Warrant Articles 2, 5, 6, 7, 8 have no tax impact.

**TO THE CITIZENS OF HAVERHILL, SCHOOL BOARD,
FACULTY, ADMINISTRATION AND STUDENTS**

SUPERINTENDENT'S REPORT

It is with sincere pleasure that I submit my first annual school district report. I would like to discuss the following activities with you. I will discuss your school board's work over the last few months, the work of our professional and support staff, and some of the initiatives we wish to promote over the next few months. My six months in the district has provided me the occasion to listen and learn about the work our employees are doing. I have had many occasions to visit schools, classrooms, attend various school functions and to become a member of the community

Each month I have submitted an article to the local newspaper titled "THE SUPERINTENDENT'S CORNER". I use the article to inform the communities about the activities that are taking place in the schools and to update you on some of the upcoming events that are taking place in your school district. I hope that by submitting the article on a regular and consistent basis it will assist all of us with communicating the work we are doing. I hope you find the article informative and if you wish me to pay more attention to a particular subject or topic, I would be happy to attempt to accommodate your requests.

One of the first activities that needed to be addressed when I arrived was to have each school board develop board goals. We developed board goals during the month of September and adopted the goals in October of this school year. Board goals assist us in focusing on where we are going. It will sometimes drive the decisions we make. Board goals become the anchoring document when we are questioned as to why we have proposed a particular program and the related cost. Board goals also assist us with approaching issues in a systemic fashion, thereby not having us react to a problem, but work collaboratively in resolving the conflict or issue.

Each school board will be examining and assessing their goals through the leadership of the superintendent, principal and the New Hampshire School Board Association this spring.

We have aggressively pursued analyzing the NHEIAP test results completed in May of 2000, which were received this past October. Each school principal and/or guidance counselor organized a presentation with the school board, faculty and parents of students in grades 3, 6, and 10. While the attendance was light by the parents and citizens, we presented the results with the critical eye toward any necessary revisions to the curriculum objectives. The plan here is to make sure that we are teaching the necessary learning objective and in the correct grade. If you have not had the opportunity to receive the information that was presented to your community, I would urge you to speak with your school principal so he/she may gather the information for you.

It is my intention to have members of the SAU faculty work on continuing to review our test results. It is important not only to revise our curriculum based on the New Hampshire Assessment, but also to analyze the standardized tests we implement during the academic year. Unfortunately, we do not receive the results of the tests before school dismisses in the spring. Therefore, for effective change to occur it is imperative we analyze the results and begin to incorporate appropriate changes in a more timely fashion. This is why it is my intention to have some members of the faculty working in teams this summer on the districts curriculum. I submitted a summer curriculum plan to the SAU Board in January for their review, describing the types of activities the faculty will be participating in this summer.

I also want to recognize the work of the Curriculum Advisory Committee that has been in existence for almost ten years. This committee represented by faculty, administration and a board member present to the SAU Board their recommendations for adoption of an appropriate curriculum. This year the SAU Board will be asked to approve the World Language and Language Arts Curriculum. It is also anticipated that we will ask the board to approve the Social Studies Curriculum. While continuing the curriculum work this summer, we will have members of the faculty working on revising the Math and Science Curriculum. The guidance counselors in the district are also working on their curriculum and that document may not see the SAU Board until the fall of 2001. As

you can see, we have a lot of work to cover over the next few months.

Our faculty continues to participate in professional development activities for improving classroom instruction. In collaboration with the Orange East Supervisory Union located in Bradford, Vermont, our faculty is learning how to improve their instructional practices through a class titled Understanding Teaching I. This class was developed through the research of Jon Saphier and Bob Gower who also established an organization dedicated to the professionalization of teaching, titled Research for Better Teaching. We will be hosting a class this June for the remaining faculty to participate. It is our intention that by June of 2001 all of the professional faculty will have participated in this class and any new faculty will be required to take the class this fall. I should inform you that the district administrators have also participated in the class. In 2002 there will be another session titled Understanding Teaching II, and we will once again collaborate with Orange East Supervisory Union.

We are in the process of rewriting the Professional Development Master Plan. The plan must reflect the changes promulgated by the State Board of Education for the re-certification of the professional faculty. The Master Plan will incorporate building and district goals, which will be reflected in the professional development growth plan each teacher must write and have approved by their building principal. We will also have a professional development committee that will, among other assignments, begin to plan professional development activities for the faculty.

During the development of our SAU budget, I found it necessary to increase the time and effort of our Director of Special Education. Currently the position is halftime. It is my intention to have the position increase to full time, with a day being dedicated to the supervision of the pre-school program. Ms. Deb Smith, who is serving in the dual role of half time pre-school teacher and half time director, will fill the role of full time director starting in July of 2001. We will be searching for a candidate as accomplished as Ms. Smith to fill the position of pre-school teacher in the fall.

We are also commencing with the search for a third speech pathologist to serve the school districts. We currently have two

speech aides assisting the two pathologists. If we are successful with locating a third pathologist, we will not utilize the model of having speech assistants providing direct service. We have contracted special services through NCEF for many years and we will continue to do so however, the school psychologist is a service we will attempt to hire as opposed to contracting. If we are successful, we will be able to better control the delivery of the services as opposed to contracting it from outside the area.

I must commend the faculty and other agencies for their aggressiveness in obtaining and being awarded a grant. We received approval of a Goals 2000 Grant that Mr. Brent Walker, WHS Assistant Principal, had crafted. The grant primarily addressed the professional needs of the district guidance counselors. NCEF received a technology grant, which will provide to Woodsville High School the ability to do video conferencing, among other activities. We have the technology committee working on the revision of our technology plan; the current plan expires in June of 2001. Glen Page (WHS) and other collaborators have applied for the Round 5 Technology Grant. WES Principal, David James, received a Literacy Grant from NCEF. The HCMS staff and administration was awarded a grant to support the Young Authors Literacy Program. These awards have assisted the school district and the students by improving some of the expressed needs in the district.

In closing, I wish to let you know that I have received a very warm welcome from the community and I am once again enjoying the community that I have been away from for some time. It is nice to come back to the North Country. You should know that we have dedicated faculty, support staff, administration and school board who are committed to providing an equitable education to your children and the community.

Respectfully submitted,

Paul C. Moccia C.A.S.
Superintendent of Schools

WOODSVILLE ELEMENTARY SCHOOL PRINCIPAL'S REPORT FOR SCHOOL YEAR 1999-2000

The Woodsville Elementary School staff has implemented a literacy block approach to teaching skills in reading, writing & spelling in all of its classrooms. The important part of this successful implementation was the dedication of the staff to the concept of providing instruction in small group configurations and working together to offer this program on a consistent basis from grade to grade. The staff's emphasis on collegiality and professional mentoring has enabled better utilization of professional resources through the sharing of information, instructional skill, and professional training. The teamwork between classroom teachers, special educators, and other service providers is exemplary in the continuing effort to provide every student with the best possible learning opportunities.

The professional staff is committed to improving their skill through professional development activities. The released days during the school year provide opportunities for networking through teams as we explore various ideas and strategies to build a stronger program. Ten classroom teachers have made a three-year obligation to attend monthly sessions at the North Country Education Foundation in Gorham, NH, to obtain new skills and ideas to compliment an existing, solid Literacy Program. Five professional staff have completed the first of two Research For Better Teaching courses that better define classroom instruction. Still, many have also attended various workshops and shared their training with others on their instructional teams. The instructional staff has the enthusiasm, commitment, and dedication to continue their quest for new techniques and methods that will enrich the instructional program. The children of Woodsville Elementary School are fortunate in having such talented teachers.

Members of the instructional support staff are also attending workshops and courses for additional exposure to special conditions that interfere with a child's attempt to learn. This training enables our teams to better prepare instructional programs for children with or without learning difficulties. The administration has had specialists, consultants, psychologists and behaviorists come to the school for in-

service sessions. There are several instructional support staff that have achieved certification as Instructional Assistants in the State of New Hampshire. This is a fine example of their dedication and commitment to the school district.

The third grade NH test results have been published and several public meetings have been held to discuss these test results as part of a comprehensive assessment program. Our status in regard to the results has not changed dramatically in three years. We rank just below the state average in Mathematics and English Language Arts. There are many different opinions as to the educational value of these tests. Presently, the results, over time, tell us more about our SAU #23 curriculum than they do about individual student skills. The national standardized test that we administer to each grade level is the Iowa Test Of Basic Skills. The results from the Spring 2000 tests indicate that the average scores for grades 1, 2, & 3 are above grade level in Reading, Language, and Mathematics. These results indicate instructional program quality and individual skills in reading, language, and mathematics. The present student enrollment includes a higher than average number of children who are eligible to receive special education and other different programming. The school district is responsible for providing programming for these children under a federal mandate. The school district does not receive full monetary entitlement from either the state or federal government to pay for the total cost of implementing these programs. This puts an additional tax burden on the community.

I would like to commend Mr. Richard Patten, Head Custodian, and Mrs. Martha Trott, Food Service Manager/Cook at WES, for their tireless efforts in providing a nutritious, healthy, clean, and comfortable environment for the adults and children that come to work every day.



The Woodsville Elementary School, Parent/Teacher Association is working diligently on behalf of the children and staff. They have provided support for the Reading Is Fundamental Program, mini-grants for teachers and staff, the new LIPS Assessment Program for our Early Learners, Books for Christmas Program, which has garnered over 100 family gift books for our library, Little Shopper's Corner, and Christmas Craft Saturday. The PTA membership is growing each year. Many parents are getting involved in the various programs. There is always room for more parents and friends to be involved in PTA programs. The school district, parents, school staff, and children extend their appreciation to Dawn Leclerc, President, Karen Norcross, Vice President, Barbara Marshall, Secretary, and Barbara Bullard, Treasurer, for their tireless efforts in enriching our school program.

I would like to thank the parents for their assistance and the taxpayers for their generosity in providing a learning experience for the youth of Woodsville.

Respectfully Submitted,

David James, Principal

HAVERHILL COOPERATIVE MIDDLE SCHOOL PRINCIPAL'S REPORT FOR SCHOOL YEAR 1999-2000

June 10, 2000 was an outstanding day for Haverhill Cooperative Middle School. That evening at the Center of New Hampshire in Manchester, we learned that Haverhill Cooperative Middle School was selected as the State's Middle School of Excellence 2000. In several earlier town reports, I spoke of our journey toward excellence in education; we will continue that journey to bring to the children of this school the very best instruction we can provide. Of course, without the support and efforts of the entire school community, Haverhill Cooperative Middle School may not have received this recognition. I thank you for that!

The 1999-2000 school year opened on August 30, 1999 with three hundred twenty students from Haverhill, Bath, Warren, and Benton in grades four through eight. Opening its doors, Haverhill Cooperative Middle School's teaching and support personnel welcomed to the respective teams Cilicia Fadden, grade six math and study skills; Susan Lewis, grade seven science and math; Barry Emerson, special educator; Erin DeCotis, student intern with Plymouth State College; John Stowell, student support center coordinator; Joan Cannon, kitchen fiscal agent; Lionel Hebert, custodian; Janet Fournier, librarian; Tammy Farnham, Title One Instructional Assistant; Victoria Goodwin, Instructional Assistant; and Susan Metz, Administrative Assistant.

Striving to raise student performance, our testing committee continues to analyze and implement the results of the New Hampshire Assessments. Teams from grades four through six work to use the language of the test in daily work. These tests are not treated as a big secret; rather there is constant information and conversation around the content and format. With this focus, our students continue to show improvement, and with these efforts continuing, we will work toward higher proficiency levels. As the school, parents and community engage in an active partnership, our students' assessments will continue to improve.

On March 28, 2000, Haverhill Cooperative Middle School hosted its first Young Authors' Night. Every student in our school, with his/her parents, was invited to attend this night to honor our best writers. Reeve Lindbergh, a noted author, spoke to our

students during the day. In the evening our students were recognized for all of their efforts. For prizes, medals were given to all first, second, and third place authors. In addition, the top winners (first place in each category) received a Young Author's tee shirt.

Again this year, a group of twenty fifth graders are part of the Images Program at Dartmouth College. The students visit a new exhibit at the Hood Museum of Art once a month for a total of eight visits. They also have a studio time where they create an art piece, which is connected to their visit. In the spring, the students' work is displayed in an art show in Alumni Hall.

Looking toward a seamless K-12 delivery system for all students, we continue to build continuity for youngsters from one school to another as well as from one grade to another. Woodsville Elementary School has worked well with us as we prepare to welcome the new fourth graders. We are focusing next on the grade eight to nine transition by dovetailing guidance efforts, co-hosting a spring potluck dinner, and by developing grade eight career plans.

Grades four through eight participate in the middle school soccer program in the fall. With over one hundred twenty athletes involved in the program, we are constantly seeking improvement. Through reorganization, we strive to improve and enhance individual skills, cut down travel time, and increase playing time. Last fall, we had two four/five co-ed teams, a boys only sixth grade team, a grade six through eight girls team and a seventh and eighth grade boys team. All teams played in the tournament and the seventh/eighth grade boys team were champions of their division.

The seventh annual Haverhill Cooperative Middle School/Parent Teacher Association Soccer Tournament was held on October 21, 2000. School and community participation continues to increase, making this event a very successful annual fall gathering. Business contributions to the tournament and to the fall program continue to assist the school in providing equipment and uniforms. All contributions are greatly appreciated and we thank you.

During the winter months, our attention focuses on basketball, cheerleading, skiing and snowboarding. We play all basketball games at the middle school. Practices for all teams may occur at all three facilities in the town (Woodsville High School, James R Morrill Municipal Building, and Haverhill Cooperative Middle School). New uniforms were purchased for the seventh/eighth grade

basketball teams and the cheerleading squad. The third and fourth grade students participate in a Saturday morning program run by volunteers. All athletes in grades three through six participate in the Haverhill Basketball Round Robin Tournament held Saturday, February 12, 2000.

The six-week skiing and snowboarding program held at Cannon Mountain continues to be successful with about one hundred participants. The program runs on Tuesdays during January and February. The more advanced skiers are invited to race on the Woodsville High School Team. The spring program offers baseball and softball for students in grades seven and eight. Students in lower grades participate on the town recreation teams.

Our Student Council sponsors many activities throughout the year. We have special days each month to raise money as well as to keep the students motivated. Annually we host a winter carnival dinner dance much to the delight of our seventh and eighth graders. All of these events earn enough money to help defray the costs of educational field trips.

In May, eight select students from our chorus and band represented the middle school at the 2000 Northern District Middle School Music Festival at Kennett High School, North Conway, New Hampshire. Our students were selected from students sent by forty participating schools. The entire one hundred ten voice chorus, grades five through eight, produced the Broadway show, Fiddler on the Roof. All proceeds traditionally underwrite the purchase of theatre equipment for the school. In October, chorus members traveled to The Seacoast Repertory Theatre to view the production of the historical Broadway show, 1776. Later, in November, the select chorus was invited to St. Paul's School in Concord, New Hampshire to experience the medieval musical drama of Carmina Burana performed by the Boston Camerata. At the annual holiday concert in December, in addition to the school bands and choruses, a string group of violins, violas, and guitars was premiered. These students take part in an after school enrichment activity. The school chorus ends the year auditioning and rehearsing for the King and I, to be performed in March of 2001.

Now that the technology tools have landed and are integrated with the curriculum, training school personnel in the many uses that computer technology brings to the classroom is a top

priority. Presently, all classrooms have availability to the World Wide Web and we are updating all computers and software licensing. The implementation of PowerSchool allows all staff to be interactive with parents/guardians in the larger community. Our schools' web page is fully operational and updated regularly. Click on <http://www.sau23.k12.nh.us/hcms/home.htm> to find the latest news.

The Technology Student Association continues to keenly compete at the statewide conference held yearly in Lincoln, New Hampshire, where hundreds of students strive to prove that their engineering skills are the best! Six of our students each year are given the opportunity to participate and they have come home winners every time!

Continuing to strive to meet the needs of one hundred percent of the student body, the Haverhill Cooperative Middle School Guidance Department offers various opportunities for students to be more successful at school. Primary services of the school counselor are to provide direct assistance to students in the school. For this reason, a major portion of the counselor's day is scheduled with services for the students. Parent and teacher consultations are usually scheduled as needed in the early morning or after school. To accomplish this large task, a Guidance Advisory Committee has been established to develop and evaluate the existing program. The committee is also facilitating the ongoing process of developing a K-12 Developmental Guidance Program.

The variety of services and activities provided by the guidance program include individual and group counseling, parent and teacher consultation, information services, referral assistance to other programs and services in the community, and student testing. The counselor's office is located in the school, and appointments can be scheduled by calling Haverhill Cooperative Middle School at 787-2100.

Under the capable leadership of Mrs. Diana Fadden, Parent/Teacher Association President, the Parent/Teacher Group continues to be supportive of the school and the community. The annual Free Clothing Exchange, the coordination of the activities enhancing our annual Soccer Tournament, efforts to support student assemblies, the Images Program, the Young Authors' Project, the QSP fundraiser and Destination Imagination were among their highlights of the 1999-2000 school year. We sincerely thank our

Parent/Teacher Group for the many, many "extras" that they give to us.

Our partnership with higher education continues as we welcomed teaching interns from Plymouth State College. The University of New Hampshire and the Grafton County Extension Service joined Haverhill Cooperative Middle School with the third successful year of Community Resource Education Program for Youth, an after school care program for fourth and fifth graders. This program has stabilized and enriched the lives of our children by assisting with time and task management, offering creative opportunities and utilizing area resources.

In closing, I would like to thank our superintendent, my administrative colleagues and all the members of the Haverhill Cooperative School Board for their support of the Haverhill Cooperative Middle School this past year. I want to especially thank the faculty, all volunteers, our parents, the school community and our students for developing a strong team. Together, we will continue our journey for excellence in education!

I extend to you an invitation to visit Haverhill Cooperative Middle School and witness the many programs mentioned in action.

Respectfully submitted,

Sharlene B. Tracy,
Principal

HAVERHILL COOPERATIVE MIDDLE SCHOOL AWARDS

John Dexter Locke Award (most improved student)

Tonya Gadwah

William J. Fillian Memorial Award

Zachary Greenwood

Phyllis Page Memorial Achievement Award

Jessica Belyea

Everett F. Sawyer Medal

Jessica Belyea
Jennifer Davis
Shaun Dula
Rachel Eames
Malena Hatch
Caleb Holden
Matthew Klebes
Shannyn Lusby
Danielle Page
Justin Peloquin
Nickolas Wood

James R. Morrill Award

Zachary Greenwood

Howard M. Evans Award for Academic Excellence

Zachary Greenwood
Melanie Rhoads

Anthony Woodbeck Memorial Award in Math

Melanie Rhoads



WOODSVILLE HIGH SCHOOL PRINCIPAL'S REPORT FOR SCHOOL YEAR 1999-2000

I am proud to report to the Town of Haverhill on the current state of Woodsville High School in this, our one hundred and fourth year of service to the town. Woodsville High has been, and will continue to be, a very exciting place to work as we continue to shape and prepare the youth of this town for their futures. I continue to be tremendously thankful for the town's support of our program and personnel, especially in light of the fact that there is a severe shortage of teachers nationally at this time. It is obvious that our success can be directly attributed to being fortunate in hiring new and very well prepared staff to replace the few staff members we have lost, as well as maintaining veteran staff members who like living and working here.

In 1997 we began a school wide mentoring class that works in the Bath Village School, Woodsville Elementary School and Haverhill Cooperative Middle School. This year the class is operated under the direction of Marc Krulewitz. In 1998, under the direction of Joanne Melanson and Scott Simano, we began the first service learning class to promote service learning and begin building a network of service activities within our community and schools. I mention this now, three years later, because the mentoring program now involves 76 high school students and impacts some 225 elementary and middle school students in the three schools we serve under the supervision of 22 cooperating teachers. Likewise, our service learning class and other activities at Woodsville High School has involved about 100 students during the past three years of the program.

I am pleased to report that on June 16, 2000 we were awarded the nations highest honor for excellence in service learning, one of 66 programs in the country to be named as a United States Service Leader School for 2000. A team of four, two students (Laura Smith and Lindsey Thornton) and two staff members (Marc and Barbara Krulewitz), were presented the award at ceremonies at the Kennedy Center for the Performing Arts in Washington, DC on June 16th.

This year saw only a couple of staff changes as these people moved on to other opportunities. Mr. Van Alexander, a guidance counselor, left and moved back to New York. We welcomed Mrs. Shauna Kimball who replaced him at the beginning of January. Mr. Eric Feldborg replaced Mr. Mark Heels, a technology education teacher, in

that department. We wish these people well and thank them for their service to our students during their time with us.

I am happy to report that Mrs. Pauline Corzilius is a recent recipient of the Grafton County Environmental Teacher of the Year Award. About two months ago we learned that she would also be honored as the Outstanding Environmental Teacher of the Year for New Hampshire. She received this award for her work in setting up the regional water testing lab at WHS.

I also want to recognize Mr. Glen Page who in June was given the New Hampshire Technology Leadership Award and the 1999 Pat Keyes Technology Educator Award for New Hampshire. We are all very proud of these staff members' awards that recognize their hard work.

Additionally, I want to congratulate the administration and staff of Haverhill Cooperative Middle School for having been recognized as the Middle School of the Year for New Hampshire. This is indeed an honor and to have the school's program so recognized represents a lot of hard work.

I want to recognize several individuals and businesses for their support of our school. Ben Harrington, President of Cummings Construction Company, Carol and Chip Harris for their support through scholarship aid for students wishing to pursue higher education, and Jim Walker for his generous donations of time and effort. I am grateful for the efforts of the Woodsville Area Booster Club and its president, Jay Holden, and Walter and Carole Young for their generous scholarship support each year. I also want to thank the Haverhill Police Department and the Haverhill Academy Corporation for their help and support every year. I know there are many others whose names I couldn't fit into this space, but we are all so grateful to them for their trust and support.

I truly hope that we will continue to be worthy of the support we have been given and assure you that we will continue to try and earn it. We will never take it for granted.

Respectfully,

Bruce C. Labs, Principal

HAVERHILL COOPERATIVE SCHOOL DISTRICT
WOODSVILLE HIGH SCHOOL
PRINCIPAL'S REPORT FOR SCHOOL YEAR 1999-2000
GRADUATES - CLASS OF 2000

Karen Aldrich	Jessica Fullerton	* Sara McDanolds
Carolina Anastasiadis	Brian Greene	Bryan Miller
Christina Applebee	* Emily Hall	Melissa Morgan
Krystle Bean	* Morgan Hann	Tyler Musty
Angela Bellio	* Corey Hanson	Cristy Norman
* Sheena Belyea	* Jessica Harrington	Jennifer O'Dell
Josh Boutin	Adam Hatch	James Page
* Tobias Burgess	Melissa Hatch	Shawn Prescott
Devin Burroughs	* Teresa Hill	Timothy Putnam
Marion Byrne	Kara Holden	* Jennifer Risteen
Matthew Chaine	* Timothy Hunt	Josiah Rives
Amanda Chamberlin	Holly Ilsley	* David Robinson
Andrew Chase	James Ingerson	Crystal Rowe
Jessica Cheney	William Jackson	* Jason Roy
** Derya Civelekoglu	Tammy Johnson	** Alina Sadoveanu
* Katie Collins	David Johnson Jr.	Joshua Sawyer
Joshua Conery	Alicia Keith	Kari Shaw
Theresa Davis	* Meagan Kimball	Stacy Smith
Manny DeSouza II	* Jennifer Lackie	Richard Smith Jr.
Kenneth Diley Jr.	Robert Lees	Amy Stahlecker
Kiviak Dimick	Richard Lique	Charles Stoll
Jeffrey Fellows	Danyel Locke	Patrick Tetreault
Maegan Fenoff	Andy Maffei	Kevin VanNorden
* Angela Fournier	Amber Marcus	Michael Williams
Ryann Fraser	+ Ryan Mathews	Daniel Wyman

* National Honor Society Members

** Honorary National Honor Society Members

+ National Vocational Technical Honor Society Member

SCHOLARSHIP HONORS

Valedictorian
Salutatorian
Third Honor
Fourth Honor

Sara McDanolds
Timothy Hunt
Sheena Belyea
Katie Collins

CLASS MARSHALS

Jacob Holden – Cynthia Savoy

COMMENCEMENT AWARDS - CLASS OF 2000

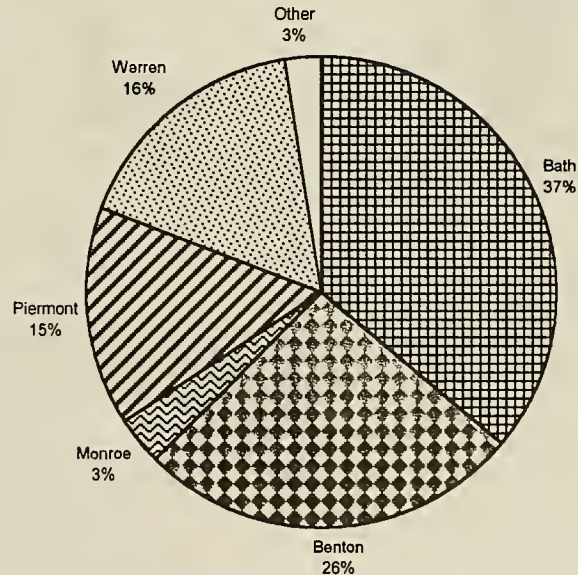
American Legion Citizenship Award	Jason Roy	Dean G. Hammond Order of Eastern Star Memorial Scholarship	Jason Roy
American Legion Auxiliary Citizenship Award	Jessica Harrington	Dr. Robert Colby Campbell Award	Jennifer Risteen
Ross Wood Post #20 American Legion Scholarship	Teresa Hill Sheena Belyea Katie Collins	F.B.L.A. Savings Bond Award	Jennifer Risteen
Sons of the American Legion Award	Sheena Belyea	F.B.L.A. Scholarship	Jennifer Lackie Meagan Kimball Sara McDanolds
Bostrom Family Scholarship	Emily Hall	Frances E. Wilkins Memorial Scholarship	Tobias Burgess
C. George McLure Alumni Band Scholarship	Sheena Belyea	Frank G. and Irma Woodward Memorial Scholarship	Timothy Hunt
Carl Sawyer Memorial Award	Tyler Musty	Haverhill Academy Alumni Association Scholarship	Robert Lees
Catherine E. Newman Trust Scholarship	Sara McDanolds	Haverhill Cooperative Student Trust Scholarship	Robert Lees Meagan Kimball
Cohase Lions Club College Educational Academic Achievement Award	Jennifer Lackie Jason Roy	Henry S. Aldrich Memorial Scholarship	Jessica Harrington
Conway Memorial Scholarship	Angela Fournier		

"I Dare You" Danforth Leadership Award	Morgan Hann Meagan Kimball	New Hampshire Commission on the Status of Women Award	Jessica Harrington
John Dexter Locke Award	Timothy Hunt	North Haverhill Girls' Club Award	Robert Lees Jennifer Lackie Meagan Kimball
John O. Keyes Masonic Memorial Scholarship	Emily Hall		
Jonathan F. Currier Memorial Scholarship	Timothy Hunt	Odd Fellows & Rebekah's Lodge Scholarship	Emily Hall Meagan Kimball
Joseph A. Lavoie Family Vocational Technical Scholarship	Corey Hanson	Olga Armstrong Memorial Scholarship	Tobias Burgess
Kendall F. Beaton Award	Melissa Morgan	Orcutt Achievement Award	Katie Collins
Leslie Lackie, Jr. Memorial Award	Ryann Fraser	Orford-Fairlee Lions Club Scholarship	Timothy Putnam
Mary A. Smith Memorial Award	Sara McDanolds	Paul P. Tucker Memorial Award	David Robinson
Monica Smith Memorial Scholarship	Theresa Davis	Perley N. Klark Award: Choral Instrumental	Sheena Belyea Sheena Belyea
National Honor Society Appreciation Award	Meagan Kimball Angela Fournier	Pine Grove Grange #298 Youth Scholarship	Sheena Belyea
National Honor Society Community Scholarship	Meagan Kimball Jennifer Risteen Angela Fournier Jessica Harrington Emily Hall Katie Collins	Principal's Leadership Award	Jessica Harrington Sara McDanolds Meagan Kimball Jennifer Lackie Emily Hall Morgan Hann Angela Fournier
National Merit Scholarship Letter of Commendation	Timothy Hunt	Ryegate Associates Annual Scholarship Award	Jennifer Lackie
New Hampshire Athletic Directors Association Award	David Robinson Jason Roy	Special Achievement Award	Crystal Rowe

Steven Holden Memorial Award	Tyler Musty	Woodsville Area Booster Club: Citizens For Scholars Scholarship Award	Jason Roy Andy Maffei Morgan Hann Jessica Harrington David Robinson Meagan Kimball Angela Fournier
Twin State Fire Mutual Aid Association Scholarship	Kevin VanNorden		
Veterans of Foreign Wars Award	Adam Hatch		
Veterans of Foreign Wars Auxiliary Award	Meagan Kimball	Woodsville High School Alumni Attainment Award	Timothy Hunt
Walter & Carole Young Foundation Scholarship	Meagan Kimball Sheena Belyea Corey Hanson Christina Applebee Timothy Hunt Katie Collins	Woodsville Progressive Club Humanities Scholarship	Sheena Belyea
W.H.S. Class of 1934 Marjorie Tilton Chamberlin Scholarship	Sheena Belyea	Woodsville-Wells River Rotary Club Scholarship	Sheena Belyea Robert Lees
W.H.S. Student Council Scholarship	Meagan Kimball Jennifer Lackie Angela Fournier	Salutatorian Award	Timothy Hunt
		Valedictorian Award	Sara McDanolds

HAVERHILL COOPERATIVE SCHOOL DISTRICT 2000-2001
TUITION STUDENTS ATTENDING FROM OTHER DISTRICTS (as of December 31, 2000)

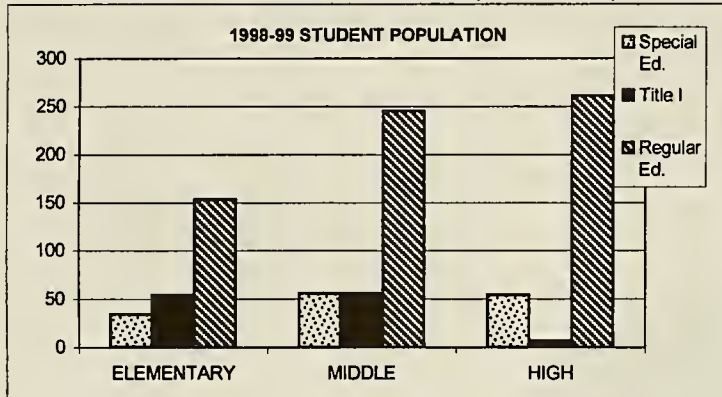
<u>SCHOOL DISTRICT</u>	<u>TOTAL</u>	<u>ELEMENTARY</u>	<u>MIDDLE</u>	<u>HIGH SCHOOL</u>
Bath	55	0	19	36
Benton	40	7	17	16
Monroe	5	0	0	5
Piermont	23	0	0	23
Warren	25	0	4	21
Other	4	1	0	3
TOTAL TUITION STUDENTS	152	8	40	104



HAVERHILL COOPERATIVE SCHOOL DISTRICT STUDENT POPULATION

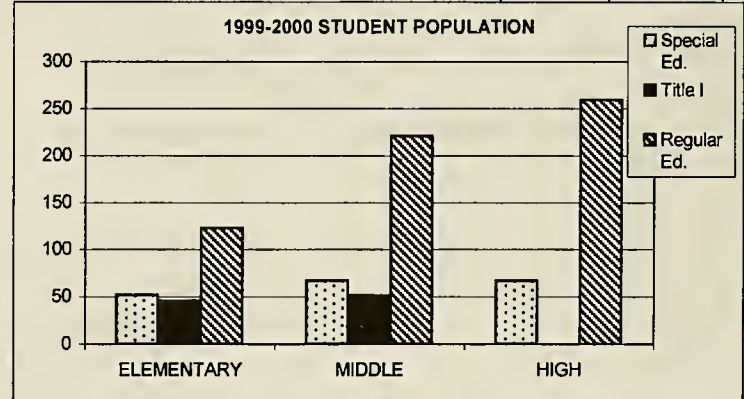
1998-1999

	ELEMENTARY	MIDDLE	HIGH
Special Ed.	34	56	54
Title I	54	56	7
Regular Ed.	153	245	261
TOTAL STUDENTS	241	357	322



1999-2000

	ELEMENTARY	MIDDLE	HIGH
Special Ed.	52	67	67
Title I	46	51	0
Regular Ed.	123	221	259
TOTAL STUDENTS	221	339	326



PRESCHOOL STUDENTS RECEIVING SERVICES	1998-1999
Total Preschool	31
Special Ed.	3
Title I	28

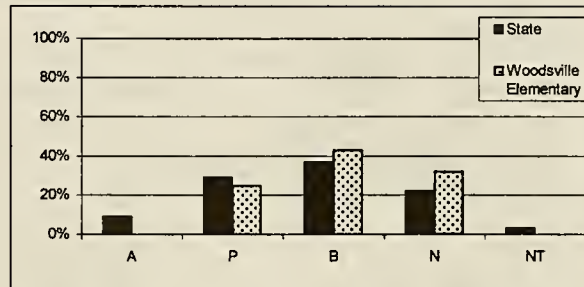
PRESCHOOL STUDENTS RECEIVING SERVICES	1999-2000
Total Preschool	26
Special Ed.	3
Title I	23

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
THIRD GRADE STATE ASSESSMENT SCORES**

Language Arts

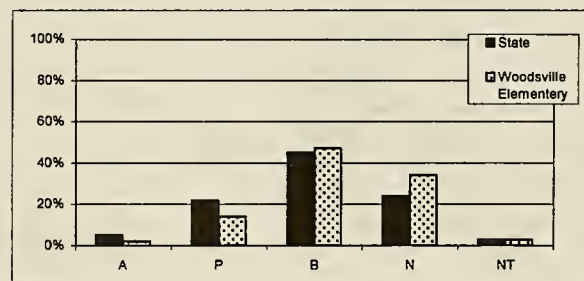
2000

		<u>State</u>	<u>Woodsville Elementary</u>
Advanced	A	9%	0%
Proficient	P	29%	25%
Basic	B	37%	43%
Novice	N	22%	32%
Not Tested	NT	3%	0%



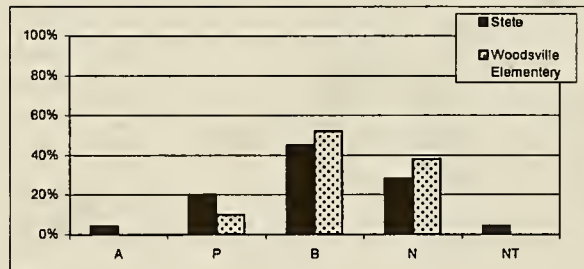
1999

		<u>State</u>	<u>Woodsville Elementary</u>
Advanced	A	5%	2%
Proficient	P	22%	14%
Basic	B	45%	47%
Novice	N	24%	34%
Not Tested	NT	3%	3%



1998

		<u>State</u>	<u>Woodsville Elementary</u>
Advanced	A	4%	0%
Proficient	P	20%	10%
Basic	B	45%	52%
Novice	N	28%	38%
Not Tested	NT	4%	0%

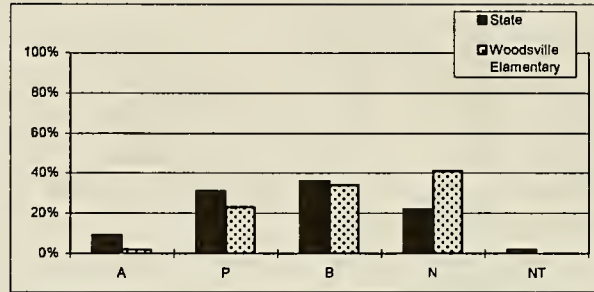


HAVERHILL COOPERATIVE SCHOOL DISTRICT THIRD GRADE STATE ASSESSMENT SCORES

Mathematics

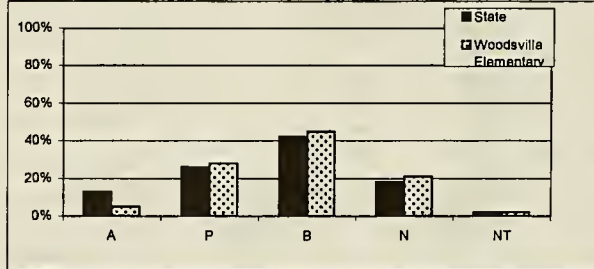
2000

		State	Woodsville Elementary
Advanced	A	9%	2%
Proficient	P	31%	23%
Basic	B	36%	34%
Novice	N	22%	41%
Not Tested	NT	2%	0%



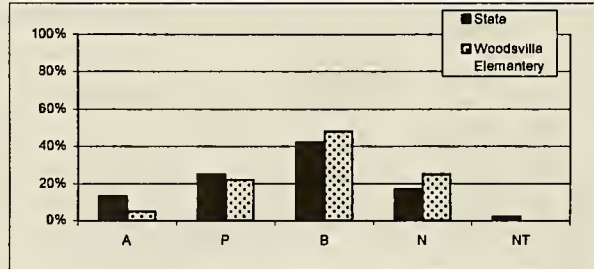
1999

		State	Woodsville Elementary
Advanced	A	13%	5%
Proficient	P	26%	28%
Basic	B	42%	45%
Novice	N	18%	21%
Not Tested	NT	2%	2%



1998

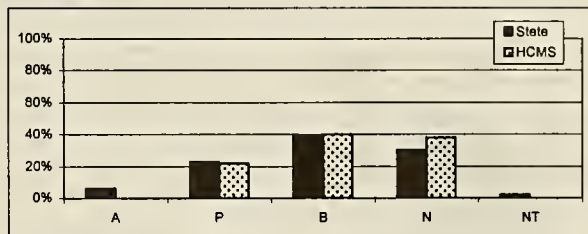
		State	Woodsville Elementary
Advanced	A	13%	5%
Proficient	P	25%	22%
Basic	B	42%	48%
Novice	N	17%	25%
Not Tested	NT	2%	0%



**HAVERHILL COOPERATIVE SCHOOL DISTRICT
SIXTH GRADE STATE ASSESSMENT SCORES
2000**

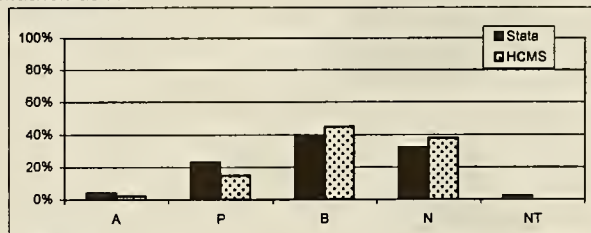
Language Arts

		<u>State</u>	<u>HCMS</u>
Advanced	A	6%	0%
Proficient	P	23%	22%
Basic	B	39%	40%
Novice	N	30%	38%
Not Tested	NT	2%	0%



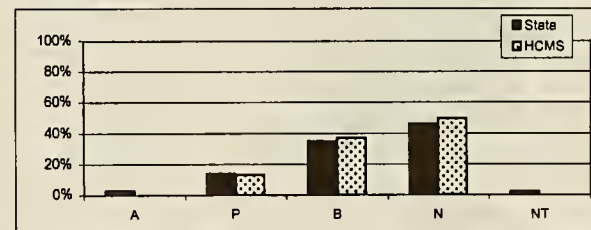
Mathematics

		<u>State</u>	<u>HCMS</u>
Advanced	A	4%	2%
Proficient	P	23%	15%
Basic	B	39%	45%
Novice	N	32%	38%
Not Tested	NT	2%	0%



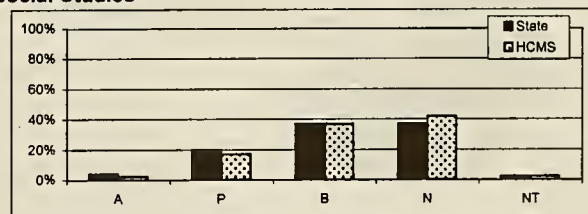
Science

		<u>State</u>	<u>HCMS</u>
Advanced	A	3%	0%
Proficient	P	14%	13%
Basic	B	35%	37%
Novice	N	46%	50%
Not Tested	NT	2%	0%



Social Studies

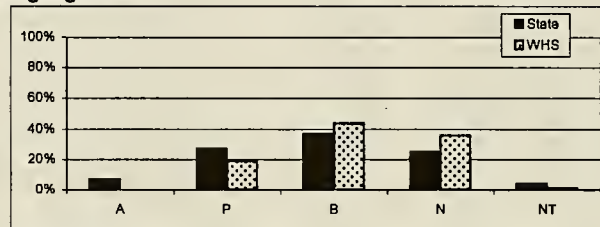
		<u>State</u>	<u>HCMS</u>
Advanced	A	4%	2%
Proficient	P	20%	17%
Basic	B	37%	37%
Novice	N	37%	42%
Not Tested	NT	2%	2%



**HAVERHILL COOPERATIVE SCHOOL DISTRICT
TENTH GRADE STATE ASSESSMENT SCORES
2000**

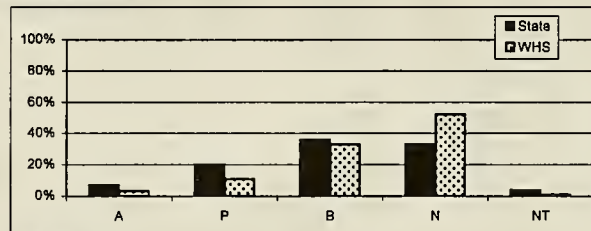
Language Arts

		<u>State</u>	<u>WHS</u>
Advanced	A	7%	0%
Proficient	P	27%	19%
Basic	B	37%	44%
Novice	N	25%	36%
Not Tested	NT	4%	1%



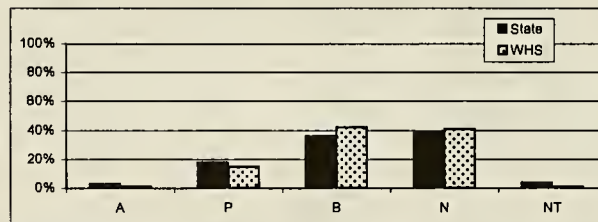
Mathematics

		<u>State</u>	<u>WHS</u>
Advanced	A	7%	3%
Proficient	P	20%	11%
Basic	B	36%	33%
Novice	N	33%	52%
Not Tested	NT	4%	1%



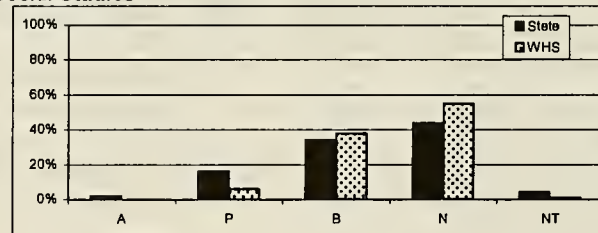
Science

		<u>State</u>	<u>WHS</u>
Advanced	A	3%	1%
Proficient	P	18%	15%
Basic	B	36%	42%
Novice	N	39%	41%
Not Tested	NT	4%	1%



Social Studies

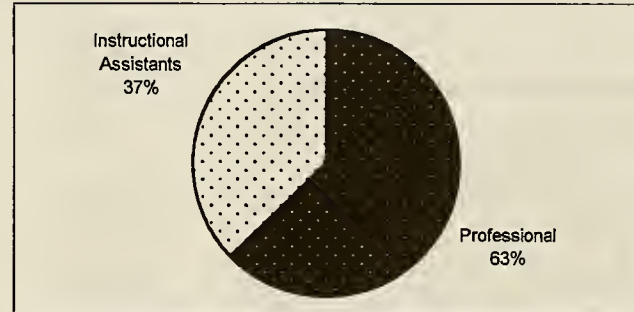
		<u>State</u>	<u>WHS</u>
Advanced	A	2%	0%
Proficient	P	16%	6%
Basic	B	34%	38%
Novice	N	44%	55%
Not Tested	NT	4%	1%



HAVERHILL COOPERATIVE SCHOOL DISTRICT INSTRUCTIONAL STAFF POPULATION 1999-2000

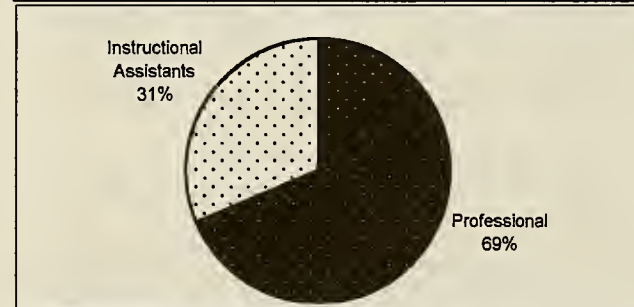
Woodsville Elementary School
Professional 23.5
Instructional Assistants 14

FTE 37.5



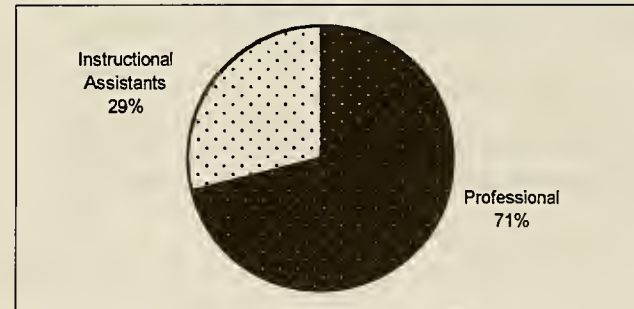
Haverhill Cooperative Middle School
Professional 28.43
Instructional Assistants 13

FTE 41.43



Woodsville High School
Professional 29.57
Instructional Assistants 12

FTE 41.57



HAVERHILL COOPERATIVE SCHOOL DISTRICT REVENUES

	ACTUAL 99-00	MS24 REVISED 2000-2001	PROJECTED 2001-2002	+/-
Unreserved Fund Balance to reduce taxes	2,688.00	141,011	100,000	(41,011)
Fund 1 General Fund				
<u>Local Revenue</u>				
1111 Current Appropriation	1,989,979.00	2,303,098	2,634,463	331,365
1320 Tuition from other LEA's in NH	998,906.96	900,000	927,991	27,991
1314 Summer School Tuition	1,870.00	2,000	2,000	0
1315 Driver Education Tuition	17,685.00	18,525	20,480	1,955
1510 Interest on Investments	41,052.20	35,000	35,000	0
1910 Rentals	6,502.28	500	500	0
1950 Services to Other LEAs	111,864.09	86,000	114,528	28,528
1980 Refund from Prior Year	35,728.61	-	-	0
1990 Other Misc. Revenues	92,465.34	20,000	26,000	6,000
Total Local Revenue & Use of Fund Balance	3,298,741.48	3,506,134	3,860,962	354,828
<u>State Revenue</u>				
3110 State Adequacy Funding	3,649,809.00	3,649,809	3,709,541	59,732
3210 School Building Aid	90,915.42	93,360	102,915	9,555
3241 Vocational Education Tuition	57,000.00	64,350	70,875	6,525
3242 Vocational Transportation	9,044.00	7,379	2,713	(4,666)
3270 Driver Education	8,700.00	9,750	9,600	(150)
3230 Catastrophic Aid	142,621.56	198,289	190,000	(8,289)
Total Revenue from State Sources	3,958,089.98	4,022,937	4,085,644	62,707
<u>Federal Revenue</u>				
4810 National Forest Reserve	2,147.96	-	-	0
4580 Medicaid	124,412.69	63,000	104,000	41,000
Total Revenue from Federal Sources	126,560.65	63,000	104,000	41,000
TOTAL FUND 1 REVENUE	7,383,392.11	7,592,071	8,050,606	458,535

(continued on next page)

HAVERHILL COOPERATIVE SCHOOL DISTRICT REVENUES (continued)

Fund 2 Grants

NHJTC State Revenue	12,192.15	12,313	-	(12,313)
Title 6 Class Size Reduction	45,600.00	33,665	49,867	16,202
Title 6 Technology	14,090.01	8,986	8,986	0
Title 4 Safe & Drug Free Schools		4,443	4,443	0
Title One		219,063	250,162	31,099
Mentoring *	42,499.98	18,086	57,269	39,183
Technology Grants	98,763.20	-	3,421	3,421
Project Learning Tree grant	3,850.00	-	-	0
TOTAL FUND 2 GRANT REVENUE	216,995.34	296,556	374,148	77,592

Fund 4 Food Service

1600 Food Service Sales	132,324.98	130,000	130,000	0
3260 State Reimbursement	2,825.00	2,800	2,800	0
4560 Federal Reimbursement	113,985.00	110,000	110,000	0
TOTAL FUND 4 FOOD SERVICE REVENUE	249,134.98	242,800	242,800	0

Fund Transfers

Transfer from Haverhill Commemorative Trust			70,000	70,000
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Fund 6 HAC Funds	10,481.19	15,175	18,485	3,310
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TOTAL REVENUES	7,860,003.62	8,146,602	8,756,039	609,437
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HAVERHILL SCHOOL TAX RATE SUMMARY

	<u>ACTUAL 00-01</u>	<u>ESTIMATED 01-02</u>	<u>VALUATION</u>
LOCAL TAX	12.23	13.99	188,335 =\$1.00
STATE	4.95	4.95	175,791 =\$1.00
TOTAL EDUCATION TAX	17.18	18.94	
ESTIMATED TAX INCREASE OF BUDGET		1.76	

WARRANT ARTICLES:

	<u>Amount</u>	<u>Tax Impact</u>
Article 4: Transfer to Special Education Expendable Trust	12,500	0.07
Article 5: Transfer to Building Maintenance Expendable Trust	10,000	0.05
Articles 7 & 8: Purchase and Renovation (to be funded by rent revenue)	99,000	0.00
Total Warrant Articles	121,500	0.12

TOTAL ESTIMATED TAX IMPACT OF BUDGET AND WARRANT ARTICLES	1.88
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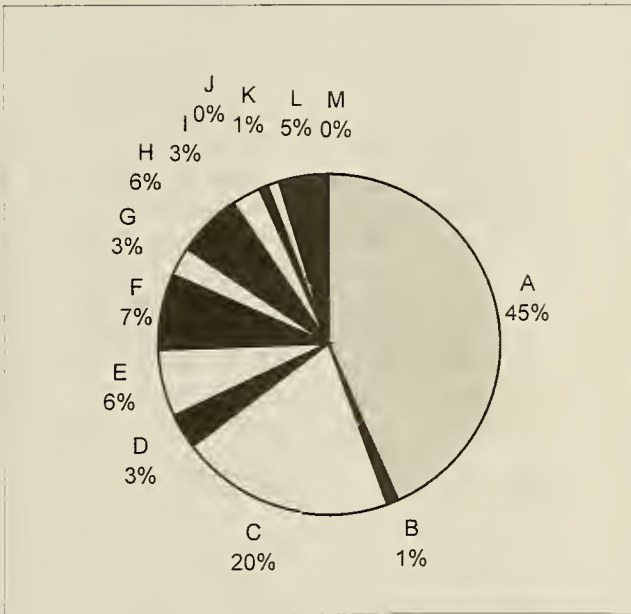
HAVERHILL COOPERATIVE SCHOOL DISTRICT PROPOSED BUDGET SUMMARY

			Approved Budget <u>2000-2001</u>	Proposed Budget <u>2001-2002</u>	<u>Difference</u>
			<u>Expenditures 1999-2000</u>		
A.	<u>Instruction</u>				
	1100	Regular Programs	2,973,596.04	3,061,347.00	3,292,666.00
	1300	Vocational Education	94,866.59	114,025.00	107,725.00
	2120	Guidance	172,053.47	191,610.00	205,868.00
	2125	Testing	20,346.07	5,792.00	6,012.00
	2190	Student Enrichment Services	9,343.26	9,900.00	9,600.00
	2212	Curriculum Development	750.00	-	9,951.00
	2213	Inst. Staff Training	27,660.62	33,525.00	32,525.00
	2220	Technology Supervision	-	-	22,539.00
	2222	School Library	82,899.63	86,040.00	94,796.00
	2490	Graduation	7,592.00	7,800.00	8,540.00
	2900	Merit pay budget		-	19,575.00
TOTAL INSTRUCTION			3,389,107.68	3,510,039.00	3,809,797.00
B.	<u>Co-Curricular</u>				
	1410	Co-Curricular	102,072.62	104,171.00	109,713.00
					5,542.00
C.	<u>Special Education</u>				
	1200/1230	Special Programs	1,221,989.26	1,423,483.00	1,468,474.00
	1430	Summer School	44,177.06	44,043.00	46,527.00
	2140	Psychological Services	4,934.13	3,900.00	-
	2150	Speech and Audiology	123,077.77	127,505.00	134,643.00
	2159	Speech - Summer School	3,557.12	3,580.00	2,200.00
	2162	Physical Therapy	37,271.54	49,170.00	31,140.00
	2163	Occupational Therapy	41,531.28	53,688.00	73,440.00
TOTAL SPECIAL EDUCATION			1,476,538.16	1,705,369.00	1,756,424.00
					51,055.00
D.	<u>SAU Services</u>				
	2321	Office of the Superintendent	231,040.00	249,125.00	282,799.00
TOTAL SAU SERVICES			231,040.00	249,125.00	282,799.00
					33,674.00

			<u>Expenditures</u> <u>1999-2000</u>	<u>Budget</u> <u>2000-2001</u>	<u>Proposed</u> <u>Budget</u> <u>2001-2002</u>	<u>Difference</u>
E.	<u>Administration</u>					
	2410	Office of the Principal	504,130.86	553,604.00	548,038.00	(5,566.00)
F.	<u>Operation of Buildings</u>					
	2620	Buildings	438,688.52	461,480.00	499,610.00	38,130.00
	2630	Grounds	42,135.69	24,676.00	35,406.00	10,730.00
	2640	Equipment	96,599.35	91,327.00	104,074.00	12,747.00
	2650	Vehicle	1,151.89	1,300.00	8,500.00	7,200.00
	TOTAL OPERATION OF BUILDINGS		578,575.45	578,783.00	647,590.00	68,807.00
G.	<u>Transportation</u>					
	2721	Transportation	163,719.64	178,321.00	200,007.00	21,686.00
	2722	Special Transportation	23,733.73	33,750.00	34,485.00	735.00
	2723	Voc. Education-Transportation	20,421.92	12,376.00	7,145.00	(5,231.00)
	2724	Athletics-Transportation	17,282.19	20,000.00	20,000.00	-
	2725	Field Trips	1,887.00	3,500.00	7,200.00	3,700.00
	2729	Summer Transportation (see 2722)	3,776.43	4,485.00	-	(4,485.00)
	2790	Bus Driver Training	-	500.00	500.00	-
	TOTAL OPERATION OF BUILDINGS		230,820.91	252,932.00	269,337.00	16,405.00
H.	2513/5100	<u>Debt Service</u>	510,054.49	515,613.00	515,635.00	22.00
I.	3120	<u>Food Service</u>	253,704.68	253,627.00	269,035.00	15,408.00
J.	<u>School Board</u>					
	2311	School Board	12,111.95	10,446.00	10,482.00	36.00
	2312	Clerk of the Board	1,229.00	620.00	620.00	-
	2313	Treasurer	5,954.74	5,538.00	5,538.00	-
	2314	Election and District Meeting	1,519.47	2,051.00	2,051.00	-
	2316	Negotiations	-	-	-	-
	2317	Audit	3,900.00	4,100.00	4,350.00	250.00
	2318	Legal Services	10,053.41	7,600.00	7,600.00	-
	2832	Recruitment Svc.	7,162.35	6,000.00	3,300.00	(2,700.00)
	TOTAL SCHOOL BOARD		41,930.92	36,355.00	33,941.00	(2,414.00)

		<u>Expenditures</u> <u>1999-2000</u>	<u>Budget</u> <u>2000-2001</u>	<u>Proposed</u> <u>Budget</u> <u>2001-2002</u>	<u>Difference</u>
K.	<u>Other District Services</u>				
	1600 Adult Education	1,024.99	1,545.00	1,545.00	-
	2112 Attendance	-	250.00	250.00	-
	2130 Health	62,960.24	86,505.00	83,700.00	(2,805.00)
	2820 Information Services	153.70	-	30,600.00	30,600.00
	TOTAL OTHER DISTRICT SERVICES	64,138.93	88,300.00	116,095.00	27,795.00
L.	<u>Special Revenue Funds</u>				
	Title 1 Title One Instruction	-	179,491.00	250,162.00	70,671.00
	Title 4 Safe and Drug Free	-	-	4,443.00	4,443.00
	Title 6 Class Size Reduction	45,547.41	-	49,867.00	49,867.00
	Fund 6 Haverill Academy Corp (HAC)	9,889.36	-	18,485.00	18,485.00
	Title 6 Innovated Education	14,090.01	-	8,986.00	8,986.00
	Mentoring	47,244.99	-	62,269.00	62,269.00
	Technology	126,027.04	-	3,421.00	3,421.00
	NHJTC	12,192.15	89,191.00	-	(89,191.00)
	Project Learning Tree	3,850.00	-	-	-
	TOTAL SPECIAL REVENUE FUNDS	258,840.96	268,682.00	397,633.00	128,951.00
M.	<u>Fund Transfers</u>				
	5221 Transfer to Food Service	-	1.00	1.00	-
	5251 Transfer to Capital Reserve	-	1.00	-	(1.00)
	5252 Transfer to Expendable Trusts	-	30,000.00	1.00	(29,999.00)
	5253 Transfer to Library Trust	100,010.00	-	-	-
	TOTAL FUND TRANSFERS	100,010.00	30,002.00	2.00	(30,000.00)
	GRAND TOTAL EXPENDITURES	7,740,965.66	8,146,602.00	8,756,039.00	609,437.00

Distribution of Proposed Haverhill Cooperative School District Budget 2001-2002



A	3,809,797	Instruction
B	109,713	Co-Curricular
C	1,756,424	Special Ed.
D	282,799	SAU Services
E	548,038	Administration
F	647,590	Operation of Bldgs.
G	269,337	Transportation
H	515,635	Debt Service
I	269,035	Food Service
J	33,941	School Board
K	116,095	District-wide Services
L	397,633	Special Revenues
M	2	District Transfers
		8,756,039 TOTAL BUDGET

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

		<u>1998-1999</u>	<u>1999-2000</u>
<u>Special Education Expenses</u>			
1200/1230	Special Programs	1,059,054.20	1,221,989.26
1430	Summer School	21,164.21	44,177.06
2140	Psychological Services	6,155.97	4,934.13
2150	Speech and Audiology	121,650.82	123,077.77
2159	Speech - Summer School	2,509.81	3,557.12
2162	Physical Therapy	24,733.95	37,271.54
2163	Occupational Therapy	27,696.00	41,531.28
2722	Special Transportation	31,290.87	23,733.73
2729	Summer School Transportation	<u>6,340.13</u>	<u>3,776.43</u>
Total Expenses		1,300,595.96	1,504,048.32

Special Education Revenue

1950	Services to other LEAs	22,645.00	111,864.09
3110	Special Ed. portion Adequacy funds	-	443,114.00
3240	Catastrophic Aid	123,067.00	142,621.56
4580	Medicaid	<u>93,653.00</u>	<u>124,412.69</u>
Total Revenues		239,365.00	822,012.34

Actual District Cost for Special Education	1,061,230.96	682,035.98
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Federal IDEA Entitlement Funds

Part A - Preschool	5,293.09	1,942.00
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(Combined with other districts to fund SAU 23 preschool paid for through SAU 23)

Part B - Special Education	58,400.00	74,658.00
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(Combined to provide SAU-wide psychological services and a Haverhill 20% SPED teacher, all paid for through SAU 23.)

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
BOND PAYMENT SCHEDULE
BOND A**

	<u>Principal</u>	<u>Interest</u>
2000-01	105,000.00	122,887.50
2001-02	110,000.00	115,900.00
2002-03	120,000.00	108,365.00
2003-04	125,000.00	100,217.50
2004-05	135,000.00	91,440.00
2005-06	145,000.00	81,847.50
2006-07	155,000.00	71,497.50
2007-08	165,000.00	60,375.00
2008-09	175,000.00	48,475.00
2009-10	190,000.00	35,700.00
2010-11	200,000.00	22,050.00
2011	215,000.00	7,525.00

ASBESTOS NOTES

	<u>Note #1</u>	<u>Note #2</u>
2000-01	5,000	2,000
2001-02	5,000	2,222
2002-03	2,947	

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
BOND PAYMENT SCHEDULE
BOND B**

	<u>Principal</u>	<u>Interest</u>
2000-01	135,000.00	142,425.00
2001-02	145,000.00	133,312.50
2002-03	155,000.00	123,525.00
2003-04	165,000.00	113,062.50
2004-05	175,000.00	101,925.00
2005-06	185,000.00	90,112.50
2006-07	200,000.00	77,625.00
2007-08	215,000.00	64,125.00
2008-09	230,000.00	49,612.50
2009-10	245,000.00	34,087.50
2010-11	260,000.00	17,550.00

Audit Report

The Haverhill Cooperative School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office in the James R. Morrill Municipal Bldg., North Haverhill, NH

SCHOOL ADMINISTRATIVE UNIT #23 2001-2002 BUDGET

		1999-2000	2000-01	2001-2002	2001-2002	
		EXPENSES	BUDGET	BUDGET	ASSESSMENT	DIFFERENCE
GENERAL FUND						
1100	Itinerant Teachers	\$56,164.25	\$75,295	\$73,999	\$0	(\$1,296)
1230	French Pond School	\$125,982.92	\$137,883	\$170,732	\$0	\$32,849
1435	FPS Summer School	\$6,095.55	\$6,223	\$6,616	\$0	\$393
2150	Speech and Audiology	\$83,029.21	\$95,402	\$95,321	\$0	(\$80)
2159	Speech - Summer School	\$0.00	\$2,419	\$2,492	\$0	\$73
2212	Curriculum Development	\$1,331.67	\$0	\$0	\$0	\$0
2213	Instructional Staff Training	\$1,399.65	\$2,000	\$0	\$0	(\$2,000)
2220	Technology Coordinator		\$0	\$31,826	\$0	\$31,826
2311	School Board	\$682.58	\$1,492	\$1,492	\$1,492	\$0
2313	SAU Treasurer	\$2,153.00	\$2,454	\$2,454	\$2,454	\$0
2317	Audit	\$2,250.00	\$2,700	\$2,500	\$2,500	(\$200)
2318	Legal	\$6,607.70	\$500	\$500	\$500	\$0
2321	Superintendent's Office	\$344,617.43	\$310,195	\$305,829	\$305,829	(\$4,366)
2330	Instructional Support Services	\$61,330.01	\$75,792	\$104,725	\$104,725	\$28,933
2540	Community Relations	\$2,593.71	\$2,300	\$2,050	\$2,050	(\$250)
2620	Operation of Buildings	\$20,000.00	\$20,000	\$20,000	\$20,000	\$0
2640	Care and Upkeep Equipment	\$14,686.17	\$15,220	\$13,200	\$13,200	(\$2,020)
2832	Recruitment	\$2,471.56	\$0	\$0	\$0	\$0
4600	Building Improvements	<u>\$5,331.60</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
GENERAL FUND TOTAL		\$736,727.01	\$749,875	\$833,736	\$452,750	\$83,861
			less use of fund balance		(\$10,000)	
			less interest, grant transfer revenue for Hav. Preschool coord.		(\$16,077)	
ASSESSMENT FROM DISTRICTS					\$426,673	
FUND 2 FEDERAL GRANTS						
		1999-2000	2000-01	2001-02		
		EXPENSES	BUDGET	BUDGET	ASSESSMENT	DIFFERENCE
	Title I	\$320,513.96	\$328,116	\$0		(\$328,116)
	Title II Math and Science	\$8,974.61	\$15,049	\$15,049		\$0
	Title VI Innovative Education	\$6,666.37	\$14,292	\$0		(\$14,292)
	Title IV Safe and Drug Free Schools	\$2,650.68	\$7,566	\$0		(\$7,566)
	IDEA funds	<u>\$123,950.16</u>	<u>\$91,774</u>	<u>\$119,774</u>		<u>(\$91,750)</u>
FUND 2 FEDERAL GRANTS TOTAL		\$462,755.78	\$456,797	\$134,823	\$0	(\$321,974)
SAU BUDGET TOTAL		\$1,199,482.79	\$1,206,672	\$968,559	\$426,673	(\$238,113)

Note: Most of grant reduction due to grants being written directly to the school districts, not through the SAU budget

SCHOOL ADMINISTRATIVE UNIT #23 2001-2002 PROJECTED REVENUES

1320	Tuition - French Pond	\$170,732
1321	Tuition -French Pond Summer School	\$6,616
1950	Itinerants	\$73,999
1951	Technology Coordinator	\$31,826
1951	Hav. PreSchool Coordinator	\$10,433
1510	Interest	\$2,947
1951	Speech/ Language	\$97,813
5210	Transfer from Fund 2	\$2,697
	Use of Fund Balance	<u>\$10,000</u>
	Total Other Revenue Fund I	\$407,063
1111	ASSESSMENT	<u>\$426,673</u>
	TOTAL FUND 1	\$833,736
	Fund 2 Grant Revenue	<u>\$134,823</u>
	TOTAL BUDGETED REVENUE	\$968,559

SAU 23 DISTRICT	2000-01 PERCENTAGE	2000-01 APPORTIONMENT	2001-2002 PERCENTAGE	2001-2002 APPORTIONMENT	2001-2002 DIFFERENCE
BATH	12.91%	50,194	11.98%	51,115	921
BENTON	1.89%	7,351	2.38%	10,155	2,804
HAVERHILL	64.04%	249,125	66.28%	282,799	33,674
PIERMONT	11.25%	43,757	9.95%	42,454	(1,303)
WARREN	9.91%	38,526	9.41%	40,150	1,624
TOTAL	100.00%	388,953	100.00%	426,673	37,720
\$25,000 of fund balance used to reduce assessment			\$10,000 of fund balance used to reduce assessment		

School Administrative Unit #23
Report of the Superintendent's and Business Administrator's Salaries

One-half of the School Administrative Unit expenses is prorated among the school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23, during the 2000-2001 school year, will receive a salary of \$67,788. (This amount is prorated and includes \$1,500 moving expenses) The Interim Superintendent, during July and August, received a payment of \$7,500. These positions are prorated among the school districts. There is no Assistant Superintendent or Business Administrator position at SAU 23 at this time.

The table below shows the pro-ration of the salary to each school district:

Superintendent Salary		
Bath	\$8,751.43	12.91%
Benton	\$1,281.19	1.89%
Haverhill Cooperative	\$43,411.44	64.04%
Piermont	\$7,626.15	11.25%
Warren	\$6,717.79	9.91%
TOTAL	\$67,788.00	

Interim Superintendent July - August		
Bath	\$968.25	12.91%
Benton	\$141.75	1.89%
Haverhill Cooperative	\$4,803.00	64.04%
Piermont	\$843.75	11.25%
Warren	\$743.25	9.91%
TOTAL	\$7,500.00	

HAVERHILL COOPERATIVE SCHOOL DISTRICT

EMPLOYEE	POSITION	WAGES PAID 1999-2000
Woodsville Elementary School		
SHANNON ARNOLD	INSTRUCTIONAL ASSISTANT	\$5,465.95
ROSAMOND F BAILEY	GRADE 3	\$42,720.00
ALICIA BECK	SPEECH PATHOLOGIST/SUMMER SCHOOL	\$42,597.00
MYRTIE L BECK	SPECIAL EDUCATION	\$25,205.93
LINDA M BLAKE	GRADE 2	\$36,340.00
WENDY E BLOCK	INSTRUCTIONAL ASSISTANT	\$10,541.00
DEBORAH A BROWN	GRADE 3	\$36,240.00
GAIL CALKINS	LITERACY	\$24,000.00
AUDREY CLOUGH	INSTRUCTIONAL ASSISTANT	\$15,358.00
DENNIS COTE	MUSIC	\$13,080.00
MARIANNE CURRIER	STUDENT SUPPORT CENTER	\$11,433.00
MELODY EMERSON	INSTRUCTIONAL ASSISTANT	\$6,570.75
NICOLE M EMERSON	INSTRUCTIONAL ASSISTANT	\$8,638.00
TAMMY FENN	LUNCH ASSISTANT	\$7,156.09
SHANNON FOGARTY	INSTRUCTIONAL ASSISTANT	\$3,871.00
IRENE FOURNIER	INSTRUCTIONAL ASSISTANT	\$14,089.21
GINA GIUDICI-OAKES	GRADE 1/SUMMER SCHOOL	\$38,520.00
THOMAS GOSS	GUIDANCE	\$26,160.00
DONNA HART	SPECIAL EDUCATION	\$40,560.00
CHRISTINA HEBERT	SCHOOL SECRETARY	\$14,412.10
KAROLEE HENSON	TITLE ONE TEACHER	\$29,220.00
DEBORAH HILL	LUNCH ASSISTANT	\$796.57
NICHOLE HILLIARD	INSTRUCTIONAL ASSISTANT	\$520.00
DAVID JAMES	PRINCIPAL	\$60,767.00
MARY K KERN	GRADE 1	\$32,640.00
PRISCILLA L KINCAID	LIBRARY ASSISTANT	\$9,544.00
MARGARET E KLEINFELDER	GRADE 1	\$39,400.00
KATHLEEN LABS	TITLE ONE INSTRUCTIONAL ASSISTANT	\$11,807.73
NANCY LEETE	GRADE 3	\$34,800.00
L. NORMAND LUSSIER	INSTRUCTIONAL ASSISTANT	\$10,016.00
ROBERT B MCCONVILLE	PHYSICAL EDUCATION/SUMMER SCHOOL	\$36,730.00
JOANNE MOORE	TITLE ONE TEACHER	\$31,200.00
NANCY E MUSGRAVE	GRADE 2	\$42,000.00
LORIE-ANN NOYES	READING TEACHER	\$24,225.00
VICTORIA PADOVANI	GRADE 2/SUMMER SCHOOL	\$26,880.00
MONICA PAQUETTE	INSTRUCTIONAL ASSISTANT	\$3,234.98

HAVERHILL COOPERATIVE SCHOOL DISTRICT

EMPLOYEE

POSITION

WAGES PAID 1999-2000

Woodsville Elementary School-continued

RICHARD PATTEN	HEAD CUSTODIAN	\$30,478.87
PAULA POIRIER	ART	\$3,515.12
JESSICA H POMEROY	INSTRUCTIONAL ASSISTANT	\$13,115.68
LORNA RENFREW	KINDERGARTEN	\$34,945.32
DAVID RIGGIE	CUSTODIAN	\$7,282.05
KATHLEEN W RIVES	INSTRUCTIONAL ASSISTANT	\$12,639.20
ANGELA SEXTON	INSTRUCTIONAL ASSISTANT	\$7,141.03
ANN SMITH	INSTRUCTIONAL ASSISTANT	\$11,980.69
DEBORAH M SMITH	SPECIAL EDUCATION/PRESCHOOL	\$31,200.00
LINDA O SMITH	KINDERGARTEN	\$35,300.00
PATTI A SMITH	INSTRUCTIONAL ASSISTANT	\$8,708.35
JEAN H SMOLEN	ADMINISTRATIVE SECRETARY	\$420.53
JANE T STIMSON	TRANSITION CLASS	\$38,475.00
KYLEA SUTHERLAND	INSTRUCTIONAL ASSISTANT	\$2,712.00
MARTHA TROTT	LUNCH DIRECTOR	\$13,264.50
NANCY J TUIE	SPECIAL ED/READING RECOVERY	\$31,200.00
CELESTE VANDER MARTIN	INSTRUCTIONAL ASSISTANT	\$5,552.75
CATHRINE WILLIAMS	INSTRUCTIONAL ASSISTANT	\$14,664.00

Haverhill Cooperative Middle School

KAREN S ALDRICH	GRADE 5	\$37,375.00
LINDA ALLEN	INSTRUCTIONAL ASSISTANT	\$10,389.00
ANNE-MARIE BALLAM	INSTRUCTIONAL ASSISTANT	\$2,169.00
ARLYN BANDY	INSTRUCTIONAL ASSISTANT	\$11,557.77
DAWN BECHTOLD	ART	\$12,720.00
AMY BENOIT	INSTRUCTIONAL ASSISTANT	\$4,241.23
RHONDA BLOOM	INSTRUCTIONAL ASSISTANT	\$9,097.84
KARA CHAMBERLIN	INSTRUCTIONAL ASSISTANT	\$7,575.00
PHYLLIS A COLBY	GRADE 6	\$38,400.00
DANIEL A DAVIS	CUSTODIAN	\$18,585.24
STEPHANIE A DAVIS	GRADE 4	\$24,607.24
SUSAN S DECLUE	GRADE 4	\$38,400.00
RICHARD DICKENSON	GRADE 8	\$26,880.00
DENISE R EASTMAN	SECRETARY	\$18,302.30
DEBRA ENGLISH	INSTRUCTIONAL ASSISTANT	\$1,392.30
CILICIA FADDEN	LIBRARY ASSISTANT/LONG TERM SUBSTITUTE	\$14,115.45

HAVERHILL COOPERATIVE SCHOOL DISTRICT

EMPLOYEE

POSITION

WAGES PAID 1999-2000

Haverhill Cooperative Middle School-continued

NANCY E HAZLETT	LUNCH ASSISTANT	\$12,588.78
ROBIN HENRY	TITLE ONE TEACHER	\$35,520.00
DAVID G HEINTZ	INSTRUMENTAL MUSIC	SEE WOODSVILLE HIGH SCHOOL
JEAN E HORNE	LUNCH DIRECTOR	\$14,350.65
MARY E INGALLS	SECRETARY	\$14,910.00
PAULA L INGERSON	LUNCH ASSISTANT/INSTRUCTIONAL ASSISTANT	\$9,195.95
JAMES M KINDER	GUIDANCE	\$38,147.00
SUSAN LEWIS	LONG TERM SUBSTITUTE LIBRARY ASSISTANT	\$3,070.00
FRANCIS W LEAFE	PHYSICAL EDUCATION	SEE WOODSVILLE HIGH SCHOOL
HEIDI LOCKE	AT RISK TEACHER	\$26,160.00
ROBERT S MACCINI	GRADE 7	\$25,440.00
TAMMY MACQUEEN	GRADE 7	\$26,880.00
BARBARA MAY	INSTRUCTIONAL ASSISTANT	\$10,701.19
ROBERT B MCCONVILLE	PHYSICAL EDUCATION	SEE WOODSVILLE ELEMENTARY
MAUREEN MCKEEVER	SPECIAL EDUCATION	\$38,400.00
MARY MCKERNAN	GRADE 8	\$25,000.00
DAWN MENDES	SPECIAL EDUCATION	\$29,760.00
SUSAN METZ	INSTRUCTIONAL ASSISTANT	\$9,450.18
MELANIE MILLER-ULERY	STUDENT SUPPORT CENTER	\$10,522.15
ELIZABETH A MORRILL	GRADE 8 HISTORY	\$35,300.00
JOHN PAGE	INSTRUCTIONAL ASSISTANT	\$13,881.53
JAMES J PIGNATIELLO	GRADE 7	\$40,560.00
KENNETH POIRIER	TECHNOLOGY EDUCATION	\$29,760.00
MEREDITH K PUFFER	GRADE 8 TUTOR	\$1,850.00
LOMOND E RICHARDSON	SPECIAL EDUCATION	\$29,040.00
PATRICK K RIGGIE	PHYSICAL EDUCATION	\$35,248.35
REGIS M ROY	GRADE 5	\$42,795.00
TARA S RUSS	GRADE 4	\$29,040.00
SUZANNE RUTCHICK	INSTRUCTIONAL ASSISTANT	\$9,692.00
JENNIFER SANTY	INSTRUCTIONAL ASSISTANT	\$1,225.00
PEGGY SHELLABARGER-HUGHES	INSTRUCTIONAL ASSISTANT	\$696.15
GRETTA J SMITH	TEACHER/INTERPRETER/SUMMER SCHOOL	\$35,605.86
RICHARD L SMITH	CUSTODIAN	\$25,808.64
EDITH SOLINSKY	AFTER SCHOOL DUTY/TITLE ONE ASSISTANT	\$11,535.73
ROBERT ST. PIERRE	ASSISTANT PRINCIPAL	\$50,440.00
LLOYD H STEEVES	COMPUTER EDUCATION	\$38,400.00

HAVERHILL COOPERATIVE SCHOOL DISTRICT
POSITION

EMPLOYEE

WAGES PAID 1999-2000

Haverhill Cooperative Middle School-continued

ROBERT STEVENSON	VOCAL MUSIC	\$42,000.00
JENNIFER TEGU	INSTRUCTIONAL ASSISTANT	\$5,800.26
SHARLENE B TRACY	PRINCIPAL	\$63,253.00
BARBARA J URESKY	GRADE 5/SUMMER SCHOOL	\$44,415.00
CHERYL L WEBB	SPECIAL EDUCATION	\$26,160.00
HEATHER WIGHTMAN	INSTRUCTIONAL ASSISTANT	\$10,249.69
JOANN WINN	LIFE SKILLS	\$36,740.00

Woodsville High School

MICHAEL ACKERMAN	PHYSICAL EDUCATION	\$38,475.00
MARYLYN H ALDRICH	BUSINESS	\$38,400.00
VAN ALEXANDER, II	GUIDANCE	\$15,466.80
MARY L BEAUDIN	ENGLISH/JOURNALISM	\$36,240.00
ANGELA BRIGIDA	SOCIAL STUDIES	\$38,400.00
BARBARA COBB	MATH	\$38,400.00
PAULINE H CORZILIUS	SCIENCE	\$40,560.00
LILLIAN A CROWLEY	INSTRUCTIONAL ASSISTANT	\$8,788.27
HARVEY W DICKEY	CUSTODIAN	\$27,540.19
MARY-BETH DICKEY	LUNCH DIRECTOR	\$17,902.90
HANS P DIETZ	FOREIGN LANGUAGE	\$43,440.00
DEBRA A EBELT	LUNCH ASSISTANT	\$9,141.15
JANINE M ECK	SCIENCE/SUMMER SCHOOL	\$29,115.00
DALE K FEID	ART	\$42,720.00
KIMBERLY FONTAINE	MUSIC	\$18,000.00
SANDRA FORTIER	INSTRUCTIONAL ASSISTANT	\$9,692.20
JANET L FOURNIER	LIBRARY ASSISTANT	\$10,164.00
DEBORAH GEORGE	INSTRUCTIONAL ASSISTANT	\$6,148.00
CHRISTINE GREEN	INSTRUCTIONAL ASSISTANT	\$2,984.10
SARAH J GREENWOOD	SCIENCE	\$38,400.00
PAULA HAPGOOD	INSTRUCTIONAL ASSISTANT	\$11,305.00
WILLIAM HARLAND	CUSTODIAN	\$18,210.61
MARK G HEELS	TECHNOLOGY EDUCATION	\$30,480.00
DAVID G HEINTZ	INSTRUMENTAL MUSIC	\$42,000.00
CHRISTINE HICKEY	ENGLISH	\$36,240.00
SYLVIA HOLDEN	LIFE SKILLS/HEALTH	\$35,300.00
PATRICIA W INGERSON	LUNCH ASSISTANT	\$5,482.88
SHIRLEY INGERSON	INSTRUCTIONAL ASSISTANT	\$11,075.32
HOLLY JACKSON	INSTRUCTIONAL ASSISTANT	\$12,280.52

HAVERHILL COOPERATIVE SCHOOL DISTRICT

EMPLOYEE

POSITION

WAGES PAID 1999-2000

Woodsville High School-continued

SCOTT KELLEY	SPECIAL EDUCATION	\$34,413.00
CAROLE A KENDALL	PRINCIPAL SECRETARY	\$23,639.11
SHAUNA KIMBALL	LONG TERM SUBSTITUTE/GUIDANCE	\$9,841.72
BARBARA A KRULEWITZ	ENGLISH	\$35,300.00
MARC KRULEWITZ	MENTORING PROGRAM	\$16,870.50
BRUCE C LABS	PRINCIPAL	\$64,498.98
CHRISTOPHER LAVOIE	INSTRUCTIONAL ASSISTANT	\$1,828.00
FRANCIS W LEAFE	PHYSICAL EDUCATION	\$36,240.00
KATHLEEN A LINDSEY	MATH	\$42,000.00
MARSHA LUSSIER	INSTRUCTIONAL ASSISTANT	\$10,588.59
LORI R MACPHERSON	SPECIAL EDUCATION	\$34,132.30
TERESA MARTIN	INSTRUCTIONAL ASSISTANT	\$6,893.63
CRYSTAL MCCLINTOCK	INSTRUCTIONAL ASSISTANT	\$1,577.80
JOANNE C MELANSON	BUSINESS	\$43,075.00
WAYNE MITCHELL	CUSTODIAN	\$9,765.88
JALINE R MULLIKEN	MATH	\$33,360.00
GLEN PAGE	COMPUTER/MATH	\$40,368.89
LORNA E PLANZ	INSTRUCTIONAL ASSISTANT	\$9,978.17
KENT S RIACH	SOCIAL STUDIES	\$36,240.00
ROBERT SCIANNA	SOCIAL STUDIES	\$34,260.00
SCOTT SIMANO	SPECIAL EDUCATION	\$29,040.00
BRUCE H SIMONDS	CUSTODIAN	\$18,014.66
HILDA F SIMONDS	GUIDANCE SECRETARY	\$16,075.36
SHAILINDAR SINGH	GUIDANCE	\$33,663.00
CORA C SOMERS	SECRETARY	\$12,390.28
RUTH THOMPSON	INSTRUCTIONAL ASSISTANT	\$9,912.25
JERILYN THURLOW	ENGLISH	\$26,160.00
DEBORAH S THURSTON	LIBRARIAN	\$38,400.00
KATHY TOBIN	MENTORING VAN DRIVER	\$6,835.50
KATHLEEN VAILLANCOURT	FOREIGN LANGUAGE	\$43,440.00
BRENT WALKER	ASSISTANT PRINCIPAL	\$53,333.00

Other Wages Paid

MICHAEL ACKERMAN	CO-CURRICULAR	\$7,832.84
RYAN ACKERMAN	SUBSTITUTE	\$40.00
MARYLYN ALDRICH	CO-CURRICULAR	\$776.00
CHARLES BAILEY	SUBSTITUTE	\$701.25

HAVERHILL COOPERATIVE SCHOOL DISTRICT

EMPLOYEE

POSITION

WAGES PAID 1999-2000

Other wages paid-continued

ROBERT BAILEY	SUBSTITUTE	\$558.60
BARBARA BANAHAN	SUBSTITUTE	\$1,813.91
MARY BEAUDIN	CO-CURRICULAR	\$532.00
EILEEN BELYEA	COMPUTER TRAINING	\$75.00
GEORGE W BLOOM	SUBSTITUTE	\$5,150.00
ANGELA BRIGIDA	CO-CURRICULAR	\$411.00
JUDITH CANNING	COMPUTER TRAINING	\$75.00
EMMA CARDIN	SUBSTITUTE	\$421.50
MICHAEL CASTELLO	SUBSTITUTE	\$80.00
ANYA DALY	NHJTC	\$754.20
STEPHANIE DAVIS	CO-CURRICULAR	\$269.00
SUSAN DECLUE	CO-CURRICULAR	\$153.00
JOHN DESSAINT	SUBSTITUTE	\$565.00
RICHARD DICKENSON	CO-CURRICULAR	\$352.00
HARVEY DICKEY	CO-CURRICULAR	\$2,666.72
MARY DOLE	SUBSTITUTE	\$1,735.06
KERI DUNHAM	SUBSTITUTE	\$580.00
LAURENCE DUFFY	COMPUTER TRAINING	\$75.00
JANINE ECK	CO-CURRICULAR	\$325.00
CAROL ELLIOTT	CO-CURRICULAR	\$1,097.00
JOYCE H EMERY	SUBSTITUTE	\$1,200.00
MICHAEL EMLEY	TUTOR	\$3,260.00
DALE FADDEN	CO-CURRICULAR	\$1,292.00
DIANA M FADDEN	SUBSTITUTE	\$210.00
DALE FEID	CO-CURRICULAR	\$2,544.00
BARBARA FITZPATRICK	SUBSTITUTE	\$350.00
THOMAS FITZPATRICK	SUBSTITUTE	\$263.34
JOSEPH P FOLEY	CO-CURRICULAR	\$1,490.00
KIMBERLY FONTAINE	CO-CURRICULAR	\$363.00
TAMMY FORTIER	SUBSTITUTE	\$725.00
WAYNE H FORTIER	SCHOOL BOARD	\$500.00
JEFFERY FOURNIER	NHJTC	\$726.15
ROGER FOURNIER	SUBSTITUTE	\$50.00
MARILYN FULLER	SUBSTITUTE	\$140.00
JUDITH GANDIN	SUBSTITUTE	\$1,030.00
MICHAEL GLYNN	NHJTC	\$540.75
SARAH GREENWOOD	CO-CURRICULAR	\$697.00

HAVERHILL COOPERATIVE SCHOOL DISTRICT

EMPLOYEE	POSITION	WAGES PAID 1999-2000
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Other wages paid-continued

WILLIAM R GRIMES III	CO-CURRICULAR	\$997.39
NICK HANSON	NHJTC	\$772.50
CHARLES F HARRIS	SCHOOL BOARD	\$500.00
AMBER HAYDEN	SUBSTITUTE	\$147.00
ANTHONY HAYDEN	SUBSTITUTE	\$100.00
GARY HEBERT	CO-CURRICULAR	\$1,256.00
MARK HEELS	CO-CURRICULAR	\$420.00
DAVID HEINTZ	CO-CURRICULAR	\$569.00
MARGARET HERPICH	SUBSTITUTE	\$490.00
ERIC C HERZOG	SUMMER SCHOOL	\$1,800.00
CHRISTINE HICKEY	CO-CURRICULAR	\$710.00
ALFRED HOLDEN	CO-CURRICULAR	\$1,587.00
SYLVIA HOLDEN	CO-CURRICULAR	\$1,211.00
ANGLEA JOHNSON	SUMMER SCHOOL	\$360.00
SCOTT KELLEY	CO-CURRICULAR/NHJTC	\$346.00
MICHAEL KENNEDY	MODERATOR	\$100.00
GREGORY KIMBALL	CO-CURRICULAR	\$822.00
JAMES KINDER	CO-CURRICULAR	\$1,185.00
MARCIA G LACKIE	SUBSTITUTE	\$2,833.11
SUSAN LACKIE	SUBSTITUTE	\$782.36
KAREN LAMARRE	CO-CURRICULAR	\$891.00
CYNTHIA LANG	SUBSTITUTE	\$595.00
SARA LANG	SUBSTITUTE	\$865.00
HOPE LAUNDRY	SUBSTITUTE	\$212.88
PETER LAVOICE	TREASURER	\$3,000.00
LINDA LEA	COMPUTER	\$75.00
DAWN P LECLERC	SUBSTITUTE	\$1,425.00
FRANCIS LEAFE	CO-CURRICULAR	\$4,159.03
KATHLEEN LINDSEY	CO-CURRICULAR	\$638.00
RONALD LIPPARD	SUBSTITUTE	\$50.00
ANN LOUD	CO-CURRICULAR	\$1,402.00
STEVEN A LOUD	CO-CURRICULAR	\$2,125.00
GAYLON LUCAS	NHJTC	\$643.75
ROBERT A MACCINI	SCHOOL BOARD	\$500.00
ROBERT S MACCINI	CO-CURRICULAR	\$1,656.48
MARK V MACDONALD	SUBSTITUTE	\$5,761.67
LORI MACPHERSON	CO-CURRICULAR	\$411.00

HAVERHILL COOPERATIVE SCHOOL DISTRICT

EMPLOYEE

POSITION

WAGES PAID 1999-2000

Other wages paid-continued

JEFF MAERDER	CO-CURRICULAR	\$857.00
JILL MAULDIN	CO-CURRICULAR	\$1,479.00
ROBERT MCCONVILLE	CO-CURRICULAR	\$1,344.00
MAUREEN MCKEEVER	CO-CURRICULAR	\$171.00
TINA MEERBERGEN	SUMMER SCHOOL	\$470.25
JOANNE MELANSON	CO-CURRICULAR	\$429.00
ANDREA MOREAU	SUBSTITUTE	\$420.00
DEAN W MOREAU	SCHOOL BOARD	\$500.00
JALINE MULLIKEN	CO-CURRICULAR	\$511.00
HARRY A NORCROSS	SCHOOL BOARD	\$500.00
AMANDA OAKES	SUMMER SCHOOL	\$294.00
CHARLES J OTTINA	SUBSTITUTE/NHJTC	\$910.00
KENNETH POIRIER	CO-CURRICULAR	\$339.00
BETH POTTER	SUBSTITUE	\$143.50
MARIANNE PREISER	COMPUTER TRAINING	\$75.00
LEIGH RENEY	SUBSTITUTE	\$555.00
KENT RIACH	CO-CURRICULAR	\$2,112.00
LOMOND RICHARDSON	CO-CURRICULAR	\$321.00
PATRICK RIGGIE	CO-CURRICULAR	\$3,613.00
KIM ROBIE	SUBSTITUTE	\$2,348.75
DONNA M ROCHE	SCHOOL BOARD	\$500.00
GEORGE ROGERS	SUBSTITUTE	\$3,271.28
SHAWN ROLFE	CO-CURRICULAR	\$816.00
AMANDA ROY	SUBSTITUTE	\$430.00
JO-ANN ROY	SUBSTITUTE	\$280.00
ROBERT L SCIANNA	NHJTC	\$653.50
MANYA SHAPIRO	SUBSTITUTE	\$240.00
KEVIN R SHELTON	SCHOOL BOARD	\$500.00
LINDA SHILLING-BURHANS	SUBSTITUTE	\$2,860.00
KATE SKIDMORE	SUBSTITUTE	\$480.00
SHIRLEY SLACK	SUBSTITUTE	\$40.00
CAROL SMITH	SCHOOL BOARD CLERK	\$100.00
GRETТА SMITH	CO-CURRICULAR	\$951.00
JOSHUA SMITH	SUBSTITUTE	\$190.00
ROBERT SMITH	CO-CURRICULAR	\$644.00
KERRY L STAHLECKER	SUBSTITUTE	\$1,055.00
LLOYD STEEVES	CO-CURRICULAR	\$269.00

HAVERHILL COOPERATIVE SCHOOL DISTRICT
POSITION

EMPLOYEE

WAGES PAID 1999-2000

Other wages paid-continued

ROBERT STEVENSON	CO-CURRICULAR	\$966.00
JENNIFER TEGU	CO-CURRICULAR	\$1,371.00
DEBORAH THURSTON	CO-CURRICULAR	\$364.00
PHEBE THRUSTON	SUBSTITUTE	\$320.00
MICHAEL TOBIN	NHJTC	\$718.43
WALLACE TROTT	SUBSTITUTE	\$22.84
KATHLEEN VAILLANCOURT	CO-CURRICULAR	\$346.00
JAMES H WALKER III	CO-CURRICULAR	\$2,133.13
CHERYL WEBB	CO-CURRICULAR	\$952.00
GLENDA WELCH	SUBSTITUTE	\$3,289.98
VINCENT WHITAKER	NHJTC	\$659.21
ALLAN WILLIS	TRANSPORTER OF STUDENT	\$2,280.10
JASON R WINN	NHJTC	\$772.50
ARINN F WRIGHT	SUBSTITUTE	\$90.00
GRAND TOTALS:		\$4,037,998.40



BIRTHS TO RESIDENTS OF HAVERHILL DURING 2000

DATE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH
January				
26	Gabriel Thomas George	Daniel Stephen George	Leslie Ann George	Route 112
February				
3	Maggie Elizabeth Daly	Matthew Daly	Carrie Daly	Lebanon
13	Braley Grace Dorr	Ewrin F Dorr Sr	Moir Heather Dorr	Woodsville
16	Evelyn Marijke Mace	Thomas Mace	Elizabeth Mace	Lebanon
17	Garrett Michael Olsen	Michael Stanley Olsen	Victoria Olsen	Woodsville
22	Derek Paul McKean	Richard Paul McKean II	Cheryl Ann McKean	Woodsville
March				
7	Marueen Adams Foster	Peter Foster	Monica Adams-Foster	Lebanon
21	Thomas V. M. Salyers	David Salyers	Elaine Mitchell	Lebanon
April				
23	Noah Anthony Englert	George Edward Englert	Mary Teresa Englert	Woodsville
May				
17	Kaylah Lynn Hill	William Michael Hill	Denise Lorraine Hill	Woodsville
June				
10	Marek Elizabeth Upton	Jack Upton	Deborah Upton	Lebanon
22	Morgan Ellyson McHugh	Sean McHugh	Lisa McHugh	Lebanon
30	Alicia Markovna Wheeler	Mark Stuart Wheeler	Elena V Wheeler	Woodsville
July				
1	Christopher Scott Oliver	Christopher Scott Oliver	Jody Lee Oliver	No Haverhill
1	Molly Jo Clough	Michael Clough	Karen Clough	Littleton
3	Matthew Robert Thornton	Robert Thornton	Cheryl Thornton	Lebanon
4	Roderick Paul Emley	Michael Emley	Nancy Emley	Lebanon
15	Emmalee Rose Ellison	David Ellison	Kerry Ellison	Lebanon
15	Brooks Emerson Maerder	Jeffrey Allen Maerder	Carrie Elizabeth Maerder	Woodsville
17	Joseph Eden Aldrich	David Aldrich	Coleen Aldrich	Lebanon
27	Myra Love Hollis	Christopher O. Hollis Sr	Amanda Joy Hollis	Woodsville
August				
8	Travis Edward Stoddard	Robert E. Stoddard Jr	Carrie Ann Stoddard	Woodsville
September				
2	Jamie Leigh Eathorne	Marc Robert Eathorne	Angela Dawn Eathorne	Woodsville
8	Michael John Hutchins	Joshua Hutchins	Jennifer Hutchins	Lebanon
10	Colby Tyler Horne	Kevin Horne	Sherry Horne	Lebanon

BIRTHS TO RESIDENTS OF HAVERHILL DURING 2000

16	Jane Whittier Sargent	Bradford Sargent	Sherri Sargent	Lebanon
October				
2	Benjamin Shaw Fraize	Darrell Fraize	Kathleen Fraize	Lebanon
5	Laura Ann Beckley	Joel Howard Beckley	Amy Lynn Beckley	Woodsville
13	Andrew Ryan Saladino	Peter Joseph Saladino III	Karen Melissa Saladino	Woodsville
November				
20	Kiara Althea Reagan	Michael Reagan	Michelle Reagan	St Johnsbury, Vt.
December				
8	Kathryn Marie Michal	Christopher Michal	Bethany Michal	Lebanon
19	Isaiah G. R. Norton	Glen Norton	Anita Norton	Lebanon
24	Felicia Maria Prue	Robert Prue	Jessica Prue	Lebanon
29	Curtis Robert Wyman	Jeremy Jay Wyman	Cheri Lynn Wyman	Woodsville

MARRIAGES-RESIDENTS OF HAVERHILL 2000

DATE	GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE
January				
1	Gary Paul Martel	Haverhill	Brenda Ann Smith	Haverhill
5	Marc Robert Eathorne	Woodsville	Angela D Boutin	Woodsville
8	Mark Aurelio Maccini	Haverhill	Sarah Lynn Davis	Haverhill
February				
7	Michael M Latora	Pike	Catherine A Pechonis	Pike
26	Stephen John Krull	Woodsville	Danielle Marie Cote	Woodville
March				
3	Randy Allen Hood	Woodsville	Deena Marie Wheeler	Woodsville
5	Robert Charles Davis	Woodsville	Bernice Rita Emery	Woodsville
April				
1	David Lester Ellison	Woodsville	Kerry Rose Smith	Wodsville
1	Joshua James Aldrich	No Haverhill	Raffaella Ann Monagle	No Haverhill
8	Roy Arnold Welch Jr	Woodsville	Christy L Elbelt	Woodsville
14	John S dunham	Haverhill	Keri L Hatch	Haverhill
15	John R Kertis	No Haverhill	Judith a Dubovsky	No Haverhill
16	Richard J Partington	Bonita Springs, Fl	Rosalie Cowell	No Haverhill
21	Brian P Boisselle	Haverhill	Marie L Gondolfo	Haverhill
27	Alan P Wilson	Haverhill	Tara C Gaetano	Haverhill
May				
6	Don J Hammond II	No Haverhill	Patricia Ann McManus	No Haverhill
6	Stanley R Lavalley	No Haverhill	Barbara Dale Gregory	No Haverhill
13	Stephen F Sherry	Lyman, N.H.	Elaine Burbank	No Haverhill
26	Walter E Dellinger	No Haverhill	Julie M Messier	Montreal, Canada
27	David Paul Larocque	No Haverhill	Casey C Doerner	No Haverhill
June				
2	David J Fullerton	Woodsville	Deborah A Johnson	East Concord, Vt.
10	Scott D Horne	No Haverhill	Nicole Anne Moreau	Haverhill
10	Christopher O Hollis	Woodsville	Amanda Joy Brown	Woodsville
24	Norman F Page	Woodsville	Evelyn L Fortner	No. Swanzey, NH
24	Daryl William Dion	No Haverhill	Cheyenne Marie Craig	No Haverhill
24	Sherman Ronald Carle	Woodsville	Lorna Pasquerillo	No Haverhill
24	Chuck Alan Farr	No Haverhill	Marianne Morrill	No Haverhill
24	Robert William Prue	Woodsville	Jessica Lynn Blake	Woodsville
30	John H Rodger	No Haverhill	Shanna L Hanson	No Haverhill

MARRIAGES-RESIDENTS OF HAVERHILL 2000

July				
2	Joshua W Steenburgh	Pike	Mary V Easterly	Pike
3	Clifford G English	Pike	Pamela L Berg	Pike
8	John Edward Paye	Pike	Paulette M Grosser	Pike
August				
4	George Rings	Bath	Jeanette E Hebebrand	No Haverhill
8	Benjamin Jaworski Jr	Fort Edward, N Y.	Joanne Reed	No Haverhill
12	Louis R Sottile Jr	Woodsville	Stehanie M Carriere	Woodsville
12	Charles P Chandler III	Woodsville	Barbara A Knight	Woodsville
19	Matthew J Amature	No Haverhill	George Ann Brick	Woodsville
19	Christopher L Michal	Haverhill	Bethany L Cloutier	Haverhill
September				
2	David J Spreadbury Sr	No Haverhill	Deborah Conery	No Haverhill
8	Robert J Mithcell Jr	Haverhill	Debra Ann Russell	Haverhill
16	Kenneth Huard	Woodsville	Noelle Wood	Woodsville
16	Troy R McKean	Pike	Lucille A Pagnotta	Pike
22	Joseph S Ilsley	Woodsville	Laura Battistuzzi	Woodsville
30	Lee Jason Waterhouse	Woodsville	Cindy J Wilson	Woodsville
October				
14	Eugene Mikel Naylor	Woodsville	Kristina Maria Martin	Woodsville
28	Mark Edward Riggie	Woodsville	Meghan A Roden	Woodsville
November				
5	Steven J Mohr	No Haverhill	Tina M Cole	No Haverhill
18	Timothy F Goslant	Woodsville	Cynthia J Perkins	Woodsville
December				
7	Michael C Bowling	No Haverhill	Judi Arlene Baker	No Haverhill
31	Jeffrey A Smith II	No Haverhill	Kathleen D Lavoie	No Haverhill

DEATHS - RESIDENTS OF HAVERHILL 2000

DATE OF DEATH	PLACE OF DEATH	NAME OF DECEASED	NAME OF FATHER	NAME OF (MAIDEN) MOTHER
January				
9	No. Haverhill	Ethel Tucker	Albert McLaughlin	Mary Espee
17	Woodsville	Audrey P Estes	Asa Prescott	Cora L Leonard
20	Woodsville	Elsie L Lancaster	Ira F Wheeler	Nancy L. Blair
24	No. Haverhill	Gerald Grimes	Herbert Grimes	Beryl Wright
26	Woodsville	Marion Hayes Goulet	John C Hayes	Mary Renaud
27	Bradford, Vt.	Carrie S Conery	Ranson Smith	Carrie Stone
February				
2	Concord, N.H.	Wilfred C Hill Sr	Henry Lamontagne	Anna Derochers
3	Woodsville	Robert M Fraser Sr	Edward Fraser	Alice McLeod
4	Woodsville	Susan M Parker	John Gagain	Annie Reilly
6	No. Haverhill	Harold N Veigue	John Veigue	Annie Provencal
11	Woodsville	Nellie Agnes Trevena	Amos Allbee	Carrie Jesseman
27	Woodsville	Katherine C Griggs	Edson D Chandler	Blanche Keyser
27	Hanover, N.H.	Albert Vaillancourt	Raymond Vaillancourt	Lydia Blais
March				
10	Woodsville	Kenneth John Olsen	Ralph J Olsen	Eva Gloeckler
18	Woodsville	Rosario Martin	Euclide Martin	Marguerite A Breault
18	Woodsville	Amos F Pierson	Ernest Pierson	Nettie Wright
19	No. Haverhill	Ruth E Kidder	Orlando N Rushworth	Izabelle Detwiler
26	Woodsville	Doris Hobart Veayo	Walter L Hobart	Bertha M Boardway
29	Woodsville	Patricia M Shute	Ernest Wells	Lena Boudreault
30	No. Haverhill	Velma M Cinnamon	William Cinnamon	Verna Hildreth
April				
11	Concord, N.H.	Richard Ames	Roland Ames	Florence Oliver
25	No. Haverhill	Raymond U Goss	Ulysses Goss	Adeline Hill
May				
11	Woodsville	Donna-Marie Pollock	Warren Stewart	Frances Smith
19	No. Haverhill	Robert F Brown	Robert N Brown	Millie Frost
24	Woodsville	Ruth Sheldon Norris	John O Sheldon	Alberta Hunt
26	Lebanon, N.H.	Lucillie L Ross	Harman Lessard	Gertrude Monahan
27	Woodsville	Geneva Kidder	Nathan Kidder	Mabel Bowels
July				
9	No. Haverhill	A Paul Stimson	Sidney C Stimson	Lena Thorpe
16	Woodsville	Harry J Downs	Harry A Downs	Agnes Sawyer
19	Woodsville	Adrian R Conrad	John M Conrad	Bernice J White

DEATHS - RESIDENTS OF HAVERHILL 2000

20	No. Haverhill	Mina E Rodgers	William Edgell	Emma Childs
23	Lyman, N.H.	Horace M Tewksbury	Roscoe Tewksbury	Helen Wheeler
26	Woodsville	Edward R Norko	Stephen Norko	Anna Menosky
27	Haverhill	Walter C Mallett	Victor Mallett	Nellie Snyder
August				
6	No. Haverhill	Florence Julia Smith	James Dombi	Mary Cyvienski
28	Clemmons, N.C.	Laurence E Willis	Clarence Willis	Mae Rogers
September				
5	Lebanon	Zane Campbell	Clayton Campbell	Ethel Burr
6	No. Haverhill	Ruby Edith Garceau	Roy Elliott Dunkley	Lillian Eveline Brown
7	Lebanon	Thomas R Hall	Richard Hall	Anita Marcotte
14	No. Haverhill	Paul James Martel	Alcide N Martel	Ida G Houde
25	Woodsville	Lester Defrates	Lester Defrates	Iva Cornelia Small
October				
3	No. Haverhill	Dario Angelo Zampieri	Ricardo Zampieri	Margaret Rosa
6	Woodsville	Clara Hale Frame	Geroge F Hamilton	Abbie F Woodworth
11	No. Haverhill	Harris Blake Gray	George N Gray	Nettie Wentworth
20	No. Haverhill	Arthur Henry Clough	Samuel Clough	Etta M Pike
21	Woodsville	Dorice Thelma Davis	Freeman Hewey	Edna May Smith
31	Bradford, Vt.	Barbara Wheeler Fuller	Harry Wheeler	Rachel Heath
November				
3	No. Haverhill	Phyllis A Boomhower	Wayne Morse	Ida Morey
20	Lebanon	Margaret E Bedell	Richard Leslie	Marilyn Cox
12	Woodsville	Marguerite B Eichhorn	Emil Blank	Louise Vendeville
13	Woodsville	Alan Charles Smith	William Smith	Emma O'Gara
21	Danville, Vt.	Beatrice Parker Darling	Robert W Parker	Margeret Sillars
22	No. Haverhill	Pauline M Farmer	Geroge Mccann	Sarah E Mahaney
25	Woodsville	Anita M Marcotte	Walter Parmenter	Marion Winship
26	Hartford, Vt.	Oliver W Lamarre	Leon Lamarre	Bertha L Hobbs
December				
1	Haverhill	Doris Irene Kennedy	Forrest Austin	Myrtle Ingerson
4	Woodsville	Lawrence J Hughes III	Lawrence J Hughes Jr	Velma Tewksbury
4	No. Haverhill	Richard Harry Sanborn	Harry J Sanborn	Lulu Blake
9	St Johnsbury, Vt.	Arthur D Bigelow	Leon Bigelow	Mary Plante
17	No. Haverhill	Esther E Grass	George A Towle	Julia Howland
19	Lebanon	John H Millette	John Millette	Catherine Dean
20	Woodsville	Marie Blanche Poliquin	Adelard Couture	Caroline Trardiff
22	Woodsville	Llewellyn Leon Gould	Leon Roscoe Gould	Clara R Buzzell

I hereby certify that the foregoing Vital Statistics are correct, according to the best of my knowledge. Bette Pollock, Town Clerk



First annual Haverhill Fair, 1891